

ANNUAL PROCUREMENT PLAN

Financial Year 2022-23

Ministry			Local Government, Rural Development & Co-operatives									Budget				Revenue					
Division			Local Government Division									Allocation for				Bottled water production plant					
Agency			Dhaka Water Supply and Sewerage Authority (DWASA)									Total Allocation (amount in Lakh Taka)				506.82					
Procuring Entity Name & Code			Plant Manager, Bottled water production plant & Code: 603																		
SL. NO	Package No	Description of Procurement Package Goods/Works	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated (Op Exp) Cost Taka in Lakh	Estimated (Cap Exp) Cost Taka in Lakh	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
	A	Bottled Plant Maintenance(01-04-012)																			
	(i)	Carried over works:																			
1	G-1	Procurement of different size Shrink Wrapping Paper and others for BWPP (Lot-1). #629728	Lot	1	OTM (e-GP)	CE	Rev	7.58		Planned Dates											
										Planned Days											
										Actual Dates		01-12-21	19-12-21	27-12-21	03-01-22	10-01-22	13-01-22		10-04-22		
2	G-2	Procurement of 1 (One) set, High pressure Air Compressor for Blowing Section of BWPP. #685177	Lot	1	OTM (e-GP)	CE	Rev	19.40		Planned Dates											
										Planned Days											
										Actual Dates		11-04-22	26-04-22	09-06-22	09-06-22	16-06-22	28-06-22		25-10-22		
3	G-3	Procurement of different spare & related service for Injection Machine, Blow Machine,Air Compressor machine & others for BWPP. #682495	Lot	1	OTM (e-GP)	CE	Rev	10.73		Planned Dates											
										Planned Days											
										Actual Dates		11-04-22	26-04-22	09-06-22	09-06-22	16-06-22	14-06-22		11-09-22		
4	G-4	Procurement of different size Shrink Wrapping Paper and others for BWPP (Lot-2). #682492	Lot	1	OTM (e-GP)	CE	Rev	9.81		Planned Dates											
										Planned Days											
										Actual Dates		11-04-22	26-04-22	09-06-22	09-06-22	16-06-22	14-06-22		26-09-22		
5	G-5	Procurement of Preform Holder for Blow Moulding Machine (Model: HZ 3000, Brand: HONGZHEN) BWPP. #682491	Lot	1	OTM (e-GP)	CE	Rev	17.25		Planned Dates											
										Planned Days											
										Actual Dates		11-04-22	26-04-22	09-06-22	09-06-22	16-06-22	14-06-22		16-09-22		
6	G-6	Procurement of 28mm Cap (Food Grade) and others for different types of water Bottle of BWPP. #657577	Lot	1	OTM (e-GP)	CE	Rev	10.76		Planned Dates											
										Planned Days											
										Actual Dates		11-04-22	26-04-22	09-06-22	09-06-22	16-06-22	14-06-22		11-09-22		

প্রকৌশল ডায়ালগ এ বান
ব্যবস্থাপনা পরিচালক
তাকা জমা।

SL. NO	Package No	Description of Procurement Package Goods/Works	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated (Op Exp) Cost Taka in Lakh	Estimated (Cap Exp) Cost Taka in Lakh	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
7	G-7	Procurement of PET (Polyethylene Terephthalate) & others for Bottled Water Production Plant (Lot-2). #698569	Lot	1	OTM (e-GP)	CE	Rev	23.94		Planned Dates									
										Planned Days									
										Actual Dates		14-05-22	01-06-22	16/03/21	05-06-22	12-06-22	15-06-22		12-09-22
8	W-1	Repairing & maintenance of different size injection mould, blow mould, cap & hanger mould for BWPP. TI #537389	Job	1	OTM (e-GP)	CE	Rev	4.84		Planned Dates									
										Planned Days									
										Actual Dates		28/01/21	15-02-21	16/03/21	17/03/21	19/03/21	22/03/21		19-07-22
9	W-2	Modifying & fitting fixing of blow machine HZ 3000's old preform holder for adjustment with PC021 preform for BWPP.	Job	1	DPM	MD	Rev	1.67		Planned Dates									
										Planned Days									
										Actual Dates							22/03/21		20/05/21
10	G-8	Procurement of PET (Polyethylene Terephthalate) & others for Bottled Water Production Plant (Package-2).	Lot	1	DPM	MD	Rev	9.68		Planned Dates									
										Planned Days									
										Actual Dates							12-06-22		11-07-22
	(ii)	Ongoing Works:																	
11	W-3	Construction of new polyurethane & epoxy floor for Wrapping section for BWPP. #693100	Lot	1	OTM (e-GP)	CE	Rev	14.81		Planned Dates		01-09-22	15-09-22	22-09-22	29-09-22	06-10-22	13-10-22		10-02-23
										Planned Days									
										Actual Dates									
12	G-9	Procurement of different VFD, Electrical items & related service for injection machine, blow machine, Chiller, Air Compressor machine & others for BWPP. #695444	Lot	1	OTM (e-GP)	CE	Rev	15.96		Planned Dates		04-09-22	18-09-22	25-09-22	02-10-22	09-10-22	16-10-22		13-02-23
										Planned Days									
										Actual Dates									
13	G-10	Procurement of different types body label (Sticker) & others for the BWPP (Lot-3). #718026	Lot	1	OTM (e-GP)	SE	Rev	5.99		Planned Dates		06-08-22	20-08-22	27-08-22	03-09-22	10-09-22	17-09-22		15-01-23
										Planned Days									
										Actual Dates									
14	G-11	Supply of PET (Polyethylene Terephthalate) & others for Bottled Water Production Plant (Lot-3). #718027	Lot	1	OTM (e-GP)	CE	Rev	15.00		Planned Dates		08-09-22	22-09-22	29-09-22	06-10-22	13-10-22	20-10-22		17-02-23
										Planned Days									
										Actual Dates									
15	G-12	Procurement of different spare & related service for Injection Machine, Blow Machine, Air Compressor machine & others for BWPP. #718028	Lot	1	OTM (e-GP)	SE	Rev	8.00		Planned Dates		11-09-22	25-09-22	02-10-22	09-10-22	16-10-22	23-10-22		20-02-23
										Planned Days									
										Actual Dates									
16	G-13	Procurement of 8040 Reverse Osmosis Membrane Filter Cartridge, Micron Filter and others for purification system of BWPP.	Lot	1	DPM	MD	Rev	9.80		Planned Dates		13-09-22	27-09-22	04-10-22	11-10-22	18-10-22	25-10-22		22-02-23
										Planned Days									
										Actual Dates									

SL. NO	Package No	Description of Procurement Package Goods/Works	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated (Op Exp) Cost Taka in Lakh	Estimated (Cap Exp) Cost Taka in Lakh	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sigining of Contract	Total time to Contract Signature	Time for completion of contract
	(iii)	Proposed works:																	
17	G-14	Procurement of Softener vessel, Multimedia Filter vessel, Pressure control tank, different type media chemical & others for purification system of BWPP.	Lot	1	OTM (e-GP)	SE	Rev	9.95		Planned Dates		01-09-22	15-09-22	22-09-22	29-09-22	06-10-22	13-10-22		10-02-23
										Planned Days		0	15	14	7	7	21	64	120
										Actual Dates									
18	G-15	Procurement of different type water transfer pump(Booster Pump),High Pressure Pump(Centrifugal) & others for purification system of BWPP.	Lot	1	OTM (e-GP)	SE	Rev	9.50		Planned Dates		05-09-22	19-09-22	26-09-22	03-10-22	10-10-22	17-10-22		14-02-23
										Planned Days		0	15	14	7	7	21	64	120
										Actual Dates									
19	G-16	Procurement of Ozone generator & controller unit for purification system of BWPP.	Lot	1	OTM (e-GP)	CE	Rev	15.00		Planned Dates		08-09-22	22-09-22	29-09-22	06-10-22	13-10-22	20-10-22		17-02-23
										Planned Days		0	15	14	7	7	21	64	120
										Actual Dates									
20	G-17	Procurement of different type Mineral salt, Regeneration salt & Micron filter(0.2,1.0 & 5 micron) & others for purification system of BWPP.	Lot	1	OTM (e-GP)	SE	Rev	10.00		Planned Dates		11-09-22	25-09-22	02-10-22	09-10-22	16-10-22	23-10-22		20-02-23
										Planned Days		0	15	14	7	7	21	64	120
										Actual Dates									
21	G-18	Procurement of Laboratory Chemical & Microbiological reagent, RO membrane chemical, Glass ware and others for BWPP.	Lot	1	OTM (e-GP)	SE	Rev	10.00		Planned Dates		13-09-22	27-09-22	04-10-22	11-10-22	18-10-22	25-10-22		22-02-23
										Planned Days		0	15	14	7	7	21	64	120
										Actual Dates									
22	G-19	Procurement of Lab apparatus, laminar air flow system, Incubator Digital colony counter & others for BWPP.	Lot	1	OTM (e-GP)	SE	Rev	9.00		Planned Dates		15-09-22	29-09-22	06-10-22	13-10-22	20-10-22	27-10-22		24-02-23
										Planned Days		0	15	14	7	7	21	64	120
										Actual Dates									
23	G-20	Procurement of different type Marketing souvenir like as Wall Calendar, Desk Calendar, Hand sanitizer, Musk with 'shanti' logo etc. for BWPP.	Lot	1	OTM (e-GP)	SE	Rev	5.00		Planned Dates		18-09-22	02-10-22	09-10-22	16-10-22	23-10-22	30-10-22		27-02-23
										Planned Days		0	15	14	7	7	21	64	120
										Actual Dates									
24	G-21	Procurement & upgradation of IP Camera system, Fire security system, Door Protection system & others for BWPP as per KPI requirement.	Lot	1	OTM (e-GP)	SE	Rev	10.00		Planned Dates		20-09-22	04-10-22	11-10-22	18-10-22	25-10-22	01-11-22		01-03-23
										Planned Days		0	15	14	7	7	21	64	120
										Actual Dates									

SL. NO	Package No	Description of Procurement Package Goods/Works	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated (Op Exp) Cost Taka in Lakh	Estimated (Cap Exp) Cost Taka in Lakh	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
	ii)	Emergency as and when required:																	
25	1	Procurement of Goods, Works and Services of very urgent or essential nature by direct contracting (Physical Services) as per Rule-76(1)(k), Rule-81(1) and Rule-69(1) of PPR-2008.	LS	-	DPM/ RFQ/ DCP	CE/ MD	Rev	9.13		Planned Dates	As per requirement								
										Planned Days									
										Actual Dates									
26	2	Petty purchase and Repairing works under Impress Fund as and when required.	LS	-	Cash	-	Rev	7.20		Planned Dates	As per requirement								
										Planned Days									
										Actual Dates									
	B	Spare parts & Others(01-04-024)																	
	(i)	Proposed works:																	
27	G-22	Procurement of PET (Polyethylene Terephthalate) & others for Bottled Water Production Plant (Lot-1).	Lot	1	OTM (e-GP)	CE	Rev	25.00		Planned Dates		01-09-22	15-09-22	22-09-22	29-09-22	06-10-22	13-10-22		10-02-23
										Planned Days		0	21	14	7	7	21	70	90
										Actual Dates									
28	G-23	Procurement of PET (Polyethylene Terephthalate) & others for Bottled Water Production Plant (Lot-2).	Lot	1	OTM (e-GP)	CE	Rev	25.00		Planned Dates		16-10-22	06-11-22	20-11-22	27-11-22	04-12-22	25-12-22		25-03-23
										Planned Days		0	21	14	7	7	21	70	90
										Actual Dates									
29	G-24	Procurement of 28 mm Cap (Food Grade) and others for different types of water Bottle of BWPP (Lot-1).	Lot	1	OTM (e-GP)	CE	Rev	15.00		Planned Dates		01-09-22	22-09-22	06-10-22	13-10-22	20-10-22	10-11-22		08-02-23
										Planned Days		0	21	14	7	7	21	70	90
										Actual Dates									
30	G-25	Procurement of 28 mm Cap (Food Grade) and others for different types of water Bottle of BWPP (Lot-2).	Lot	1	OTM (e-GP)	CE	Rev	15.00		Planned Dates		16-10-22	06-11-22	20-11-22	27-11-22	04-12-22	25-12-22		25-03-23
										Planned Days		0	21	14	7	7	21	70	90
										Actual Dates									
31	G-26	Procurement of different types body label (Sticker) & others for the BWPP (Lot-1).	Lot	1	OTM (e-GP)	CE	Rev	15.00		Planned Dates		01-09-22	22-09-22	06-10-22	13-10-22	20-10-22	10-11-22		08-02-23
										Planned Days		0	21	14	7	7	21	70	90
										Actual Dates									
32	G-27	Procurement of different size shrink wrapping paper and others for BWPP (Lot-1).	Lot	1	OTM (e-GP)	CE	Rev	15.00		Planned Dates		01-09-22	22-09-22	06-10-22	13-10-22	20-10-22	10-11-22		08-02-23
										Planned Days		0	21	14	7	7	21	70	90
										Actual Dates									
33	G-28	Procurement of HDPE LDPE & LLDPE (Injection & Food Grade) and others for BWPP (Lot-1).	Lot	1	OTM (e-GP)	CE	Rev	15.00		Planned Dates		01-09-22	22-09-22	06-10-22	13-10-22	20-10-22	10-11-22		08-02-23
										Planned Days		0	21	14	7	7	21	70	90
										Actual Dates									

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34	G-29	Procurement of different spare & related service for injection machine, blow machine, Chiller, Air Compressor machine & others for BWPP.	Lot	1	OTM (e-GP)	CE	Rev	15.00		Planned Dates		01-09-22	22-09-22	06-10-22	13-10-22	20-10-22	10-11-22		08-02-23
										Planned Days		0	21	14	7	7	21	70	90
										Actual Dates									
35	G-30	Procurement of different spare & related service for Filling Machine, Wrapping Machine, Chiller & others for BWPP.	Lot	1	OTM (e-GP)	CE	Rev	15.00		Planned Dates		08-09-22	29-09-22	13-10-22	20-10-22	27-10-22	17-11-22		15-02-23
										Planned Days		0	21	14	7	7	21	70	90
										Actual Dates									
36	G-31	Procurement of different spare & related service for Injection Machine, Blow Machine, Air Compressor machine & others for BWPP.	Lot	1	OTM (e-GP)	CE	Rev	15.00		Planned Dates		15-09-22	06-10-22	20-10-22	27-10-22	03-11-22	24-11-22		22-02-23
										Planned Days		0	21	14	7	7	21	70	90
										Actual Dates									
37	G-32	Procurement of spare parts & related related accessories for High Pressure Air Compressor for Blowing Section of BWPP.	Set	1	OTM (e-GP)	CE	Rev	25.00		Planned Dates		22-09-22	13-10-22	27-10-22	03-11-22	10-11-22	01-12-22		01-03-23
										Planned Days		0	21	14	7	7	21	70	90
										Actual Dates									
	(iii)	Emergency as and when required																	
38	1	Procurement of Goods, Works and Services of very urgent or essential nature by direct contracting (Physical Services) as per Rule-76(1)(k), Rule-81(1) and Rule-69(1) of PPR-2008.	LS	-	DPM/ RFQ/ DCP	CE/ MD	Rev	20.82		Planned Dates		As per requirement							
										Planned Days									
										Actual Dates									
	C	Vehicle Maintanance (01-04-017)																	
	(i)	Proposed works:																	
39	W-4	Repairing & maintenance of Dhaka Metro Ma-51-8059 & Ma-11-5869 of BWPP.	Job	1	DPM	CE	Rev	4.00		Planned Dates		01-09-22	22-09-22	06-10-22	13-10-22	20-10-22	10-11-22		08-02-23
										Planned Days		0	15	14	7	7	21	64	180
										Actual Dates									
40	W-5	Repairing & maintenance of Double Cabin Pick up Dhaka Metro 02-2560 of BWPP.	Lot	1	DPM	SE	Rev	1.50		Planned Dates		08-09-22	29-09-22	13-10-22	20-10-22	27-10-22	17-11-22		15-02-23
										Planned Days		0	15	14	7	7	21	64	180
										Actual Dates									
	D	Printing & Satationary (01-02-016)																	
41	1	Procurement of printing & satationary Goods, Works and Services of very urgent or essential nature by direct contracting (Physical Services) as per Rule-76(1)(k) & Rule-81(1) of PPR-2008.	LS	-	DPM/ DCP	-	Rev	2.72		Planned Dates		As per requirement							
										Planned Days									
										Actual Dates									

SL. NO	Package No	Description of Procurement Package Goods/Works	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated (Op Exp) Cost Taka in Lakh	Estimated (Cap Exp) Cost Taka in Lakh	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
	E	Computer Maintenance (01-02-023)																	
42	1	Procurement of Goods, Works and Services of very urgent or essential nature by direct contracting (Physical Services) as per Rule-81(1) of PPR-2008.	LS	-	DCP	CE	Rev	0.24		Planned Dates	As per requirement								
										Planned Days									
										Actual Dates									
	F	Furniture Maintenance (01-02-024)																	
43	1	Procurement of Goods, Works and Services of very urgent or essential nature by direct contracting (Physical Services) as per Rule-76(1)(k) & Rule-81(1) of PPR-2008.	LS	-	DPM/ DCP	CE	Rev	0.54		Planned Dates	As per requirement								
										Planned Days									
										Actual Dates									
	G	Computer Procurement (02-01-017)																	
44	1	Procurement of computer Goods, Works and Services of very urgent or essential nature by direct contracting (Physical Services) as per Rule-76(1)(k) & Rule-81(1) of PPR-2008.	LS	-	DPM/ DCP	CE	Rev		1.00	Planned Dates	As per requirement								
										Planned Days									
										Actual Dates									
	H	Furniture Procurement (02-01-018)																	
45	1	Procurement of furniture Goods, Works and Services of very urgent or essential nature by direct contracting (Physical Services) as per Rule-76(1)(k) & Rule-81(1) of PPR-2008.	LS	-	DPM/ DCP	CE	Rev		1.00	Planned Dates	As per requirement								
										Planned Days									
										Actual Dates									
		Sub Total Taka (In Figure)=							504.82	2.00									
		Total Taka (In Figure)=							506.82										

[Signature]
20/07/2022
Sub-Asst. Engr.
BWPP
Dhaka WASA.

[Signature]
25.07.2022
Asstt. Engr.
BWPP
Dhaka WASA

[Signature]
25/07/22
Plant Manager
BWPP
Dhaka WASA

[Signature]
25.07.2022
Superintending Engr.
RPE&M Circle
Dhaka WASA

[Signature]
26/07/22
Chief Engr.
Dhaka WASA

[Signature]
26/7/2022
Director (Technical)
Dhaka WASA

[Signature]
26/7/22
Managing Director
Dhaka WASA
প্রকৌশল ডাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।