## ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET Financial Year 2020-2021

Budget: Revenue Ministry: Local Government Rural Development & Co-Operatives Total Allocation, Repair & Maintenance = Tk.200.00 lac.

Division: Local Government Division Agency: Dhaka Water Supply and Sewerage Authority (DWASA)

Authorized Officer will issue invitation for Tender (IFT), Tender, Document, Notification of Award and Perform Contract Agreement will all activities related to procurement.

	Description of procurement package	Unit	Quantity	Procurement method & type	Contract approving authority	Source of fund	Est.Cost/ Contract amount in Tk/Lakh)	Time code for process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification 6	Signing Of contract	Completion of contract	Total time (in days)
		3	Δ	5	6	7	8	9	10			NOTE OF	1, 54			
1	2	2	-								09/03/20	10/03/20	11/03/20	15/03/20	26 days	Carried
1					0.5	Pau	2.95	Planned Dates	19/02/20	04/03/20	09/03/20	10/03/20	-			Over
Vork	S Victor meter which withdrawn	Lot	1	OTM	SE	Rev.	2.75	Planned Days							MANAGER SHIPLE IN A LEGIS	60 days
-01.	Repair of 100 mm & 150 mm dia. water meter which withdrawn from Consumer holding by DWSSDP & other source for reuse from Consumer holding by DWSSDP & Where Necessary).			(e-GP)				Actual Dates			16/03/20	18/03/20	19/03/20	22/03/20	28 days	Carried
					OF.	Rev.	4 90	Planned Dates	24/02/20	09/03/20	16/03/20					Over
	on water Connection (Whell & Whele & Pemoving of Iron	Lot	1	OTM	CE	Rev.	7.30	Planned Days				-				- 180 days
/-02.	Replace/ Installation, Repair, maintenance & reduce Mods zone-			(e-GP)				Actual Dates			16/03/20	18/03/20	19/03/20	22/03/20	29 days	Carried
. 02.	Replace/ Installation, Repair, maintenance & Reinburg and dust of flow meter at different pump station's under Mods zone- 8 & 9 area and including when & where necessary(Frame Work).		14.110000000		OF.	Davi	2.95	Planned Dates	23/02/20	09/03/20	16/03/20	10/03/20				Over
	8 & 9 area and including when & where necessary	Lot	1	OTM	SE	Rev.	2.55	Planned Days					-		-	60 days
V-03.	8 & 9 area and including when & whether which withdrawn from Repair of 25 mm dia water meter which water dia water meter which withdrawn from Repair of 25 mm dia water meter which withdrawn from Repair of 25 mm dia water meter which withdrawn from Repair of 25 mm dia water meter which withdrawn from Repair of 25 mm dia water meter which withdrawn from Repair of 25 mm dia water meter which water meter which withdrawn from Repair of 25 mm dia water meter	Doc		(e-GP)				Actual Dates			10000	18/03/20	19/03/20	22/03/20	28 days	Carried
.,	Repair of 25 mm dia. water meter Whith White Consumer holding by LWSSDP & other source for reuse on Consumer holding by LWSSDP & Where Necessary).					1-	4.10	Planned Dates	24/02/20	09/03/20	16/03/20	18/03/20	17/05/14	t	1	Over
		Lot	1	OTM	CE	Re".	4.10	Planned Days				1000	-			180 Gays
W-04.		Loc		(e-GP)				Actual Dates				18/03/20	19/03/20	21/03/20	29 days	Carried
	Replace/ Installation, Repair, maintenance & Rethough States and S						4 95	Planned Dates	23/02/20	09/03/20	16/03/20	18/03/20	19/03/20	-	-	Over
	dust of flow meter at different pump station 5 throat 1 & 5 area and including when & where necessary (Frame Work).	Lot	1	OTM	CE	Rev.	4.95	Planned Days					-			180 days
W-05		Lot		(e-GP)				Actual Dates				18/03/20	19/03/20	22/03/20	29 days	Carried
	dust of flow meter at different pump states are frame Work).		I				ev 4.95	Planned Dates	23/02/20	09/03/20	3/20 16/03/20	18/03/20	19:03/20	22/03/25		Over 180 day
		Lot	1	OTM		Rev.	v. 4.95	Planned Days	1							
W-06	2 & 7 area and including when & white heesessing of Iron Replace/ Installation, Repair, maintenance & Removing of Iron Replace/ Installation, History aumn station's under Mods zone.	Lot	1	(e-GP)				Actual Dates	+					N/A	N/A	
W-00	Replace/ Installation, Repair, maintenance & remainder Mods zone- dust of flow meter at different pump station's under Mods zone- dust of flow meter at different pump station's under Mods zone-							Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	18/75	(Approved
		1	1	OTM	MD	Rev	9.50	Planned Dates								Work Continuou
		Lot	1	(e-GP)				Planned Days					-	-		Commodo
W-07	Manpower engage for the post of Directinging,  Operator, Office Assistant, Peon(Messenger), Helper as monthly  Operator, Office Assistant, Peon(Messenger), December/20 under Meter	1						Actual Dates				10112/20	14/12/20	15/12/20	27 days	120 day
	Operator, Office Assistant, Peon(Messenger), Heiter as monthly wage basis from 1st July/20 to 31st December/20 under Meter	1				1 10	7.00	Planned Date	19/11/20	0 03/12/20	09/12/20	0 10/12/2	14/12/2	15/12/20		- 120 00
	division.	Lo		OTM		Re	v. 7.00	Planned Days	-					-	-	-
W-08	Chamber for staff quarter & office Burious	LU		(e-GP	)			Actual Dates					0 111200	0 15/12/20	28 days	120 da
			1					Planned Date	18/11/20	03/12/2	20 09/12/2	10/12/2	14/12/2		20 00	120 00
	Dhaka WASA (Group-1).	Lo	-	OTM	MI	Re	v. 7.00	A STATE OF THE STA								
W'-0		LO		(e-GP	)			Planned Day				-				
	9 Installation of various dia water Meter & Common Chamber for staff quarter & office Buildings water line under		1					Actual Dates	3				-			

S.

V-10.	Repair of 20 mm, 25 mm, 37 mm, 50 mm & 200 mm dia. water	Lot	1	OTM	MD	Rev.	11.85	Planned Dates	19/11/20	03/12/20	09/12/20	10/12/20	14/12/20	15/12/20	27 days	90 days
	meter which withdrawn from Consumer holding by DWSSDP &			(e-GP)			177	Planned Days								1
	other source for reuse on domestic water Connection ( When &	1						Actual Dates				100		(8)		
	Where Necessary). (Group-1)	T	1	LTM	MD	Rev.	5.10	Planned Dates	18/11/20	03/12/20	09/12/20	10/12/20	14/12/20	15/12/20	28 days	180 days
W-11.	Replace/Installation, Repair, maintenance & Removing of Iron dust of flow meter at different pump station's under Mods zone-1, 2, 3, 4, 5, 6, 7, 8, 9 &10 area and including when & where	Lot	1	(e-GP)				Planned Days				ing.				
								Actual Dates								
-	necessary (Frame Work)								19/11/20	03/12/20	09/12/20	10/12/20	14/12/20	15/12/20	27 days	
V-12.	Construction of semi-pacca PLI Room at Meter divisional office Compound.	Lot	l	OTM	CE	Rev.	3.45	Planned Dates Planned Days	19/11/20	03/12/20	UNITED					oo days
				(e-GP)		1 11/4		Actual Dates								
*							5.00	Planned Dates	19/11/20	03/12/20	09/12/20	10/12/20	14/12/20	15/12/20	27 days	45 days
W-13.	Repair, maintenance supply of required fittings & routine servicing of 3 nos. Meter test bench, under ground and over head water reservoir at Meter Workshop under Meter Division.	Lot	1	OTM (e-GP)	MD	Rev.	5.00	Planned Dates Planned Days	19/11/20	03/12/20	777.3					10 30
								Actual Dates								
						_	1.50	Planned Dates	17/11/20	03/12/20	09/12/20	10/12/20	14/12/20	15/12/20	29 days	45 days
W-14.	Repair & Maintenance of Divisional existing store room and making RCC wall rack.	Lot	I	(e-GP)	CE	Rev.	4.50		17/11/20	05112120		1000				30 days
								Planned Days								
								Actual Dates	19/11/20	03/12/20	09/12/20	10/12/20	14/12/20	15/12/20	27 days	
W-15.	Divisional Vehicle(Pickup) Repair & Maintenance.	Lot	1	LTM	CE	Rev.	2.00	Planned Dates	19/11/20	03/12/20	07112120					1
				(e-GP)		130		Planned Days								
								Actual Dates	18/11/20	03/12/20	09/12/20	10/12/20	14/12/20	15/12/20	28 days	20 days
W-16.	Furniture Purchase for divisional office & meter workshop under	Lot	1	OTM (e-GP)	CE	Rev.	3.10	Planned Dates	18/11/20	03/12/20	03/12/20	10/12/20	1 11 12 12 11	13/12/20		20 days
	meter division, Dhaka WASA from OTOBI or any corporate							Planned Days								-
	manufacturer.							Actual Dates	17/11/20	03/12/20	09/12/20	10/12/20	14/12/20	15/12/20	29 days	60 days
W-17.	Demolition of existing 2(Two) nos. service out Room, Site development, C.C casting & laying Pavement tiles on pavement	Lot	1	LTM	CE	Rev.	3.05	Planned Dates	17/11/20	03/12/20	09/12/20	10/12/20	1-0/12/20	13/12/20	27 00,15	00 days
				(e-GP)				Planned Days	-				-			
	area at Meter division Compound.							Actual Dates	10/11/20	03/12/20	09/12/20	10/12/20	14/12/20	15/12/20	27 days	60 day
W-18.	Repair of 40 mm & 50 mm dia. water meter which withdrawn from Consumer holding by DWSSDP & other source for reuse on water Connection (When & Where Necessary).	Lot	1	(e-GP)	MD	Rev.	5.00	Planned Dates	19/11/20	03/12/20	09/12/20	10/12/20	14/12/20	13/12/20	27 00.5	ou days
								Planned Days				-	-	-	<del> </del>	4
								Actual Dates	1.001.00	03/12/20	09/12/20	10/12/20	14/12/20	15/12/20	28 days	90 day
W-19.	Maintenance & Removing of Iron dust of existing flow-meter at different pump station's (when & where necessary) under MODS zone-1, 2, 3, 6 & 7(Mods Circle-1) area. (Frame Work)	Lot	1	LTM (e-GP)	MD	Rev.	5.10	Planned Dates	18/11/20	03/12/20	09/12/20	10/12/20	14/12/20	13/12/20	20 days	90 days
		1						Planned Days		-		-	-	-	-	
		1						Actual Dates		1	00/10/20	10/12/20	14/12/20	15/12/20	27 days	
W-20.	Maintenance & Removing of Iron dust of existing flow-meter at	Lot	1	LTM	MD	Rev.	5.05	Planned Dates	19/11/20	03/12/20	09/12/20	10/12/20	14/12/20	13/12/20	21 days	- 90 day
20.	different pump station's (when & where necessary) under MODS zone-4, 5, 8, 9 & 10(Mods Circle-2) area. (Frame Work)			(e-GP)				Planned Days							-	-
								Actual Dates				10/12/20	14/12/20	15/12/20	29 days	45 1
W-21.	Repair & Maintenance of Meter Workshop building and fittings wall tiles damage north wall at Asadghate under meter Division.	Lot	1	LTM (e-GP)	CE	Rev.	4.00	Planned Dates	17/11/20	03/12/20	09/12/20	10/12/20	14/12/20	13/12/20	27 days	45 day
11 21.								Planned Days				1			-	-
								Actual Dates						1	27/4	-
W-22.	Miscellaneous to meet emergency work: (Thok,Temporaryadvance,Emergency Meter repair,Emergency Flow meter repair/maintenance,withdrawn Meter sorting from store, computer repair, etc.	L.S	1 -	As per	SE,CE & MD	Rev.	89.70	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
TT-22.				require ments				Planned Days				3000				
								Actual Dates	-							1
		24							71/4	NT/A	NT/A	N/A	N/A	N/A	N/A	1
W-23.		L.S	-	-	-	Rev.	4.80	Planned Dates	N/A	N/A	N/A	N/A	IN/A	INIA	INIA	-
								Planned Days					-	-	-	-
				1	1	1	1	Actual Dates								

Total: (Two hundred ) lac.

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Md. Nurul Islam
Superintending Engineer with a suran extension

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