

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

Financial Year 2020-2021

Ministry: Local Government Rural Development & Co-Operatives
Division: Local Government Division

Budget: Revenue

Total Allocation, Repair & Maintenance = Tk.200.00 lac.

Agency: Dhaka Water Supply and Sewerage Authority (DWASA)

Procuring Entity/Authorized officer: Executive Engineer, Meter Division, Dhaka WASA.

Authorized Officer will issue invitation for Tender (IFT), Tender, Document, Notification of Award and Perform Contract Agreement will all activities related to procurement.

Package no	Description of procurement package	Unit	Quantity	Procurement method & type	Contract approving authority	Source of fund	Est.Cost/Contract amount in Tk(Lakh)	Time code for process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of contract	Completion of contract	Total time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Works																
W-01.	Repair of 100 mm & 150 mm dia. water meter which withdrawn from Consumer holding by DWSSDP & other source for reuse on water Connection (When & Where Necessary).	Lot	1	OTM (e-GP)	SE	Rev.	2.95	Planned Dates	19/02/20	04/03/20	09/03/20	10/03/20	11/03/20	15/03/20	26 days	Carried Over 60 days
								Planned Days								
								Actual Dates	24/02/20	09/03/20	16/03/20	18/03/20	19/03/20	22/03/20	28 days	Carried Over 180 days
W-02.	Replace/ Installation, Repair, maintenance & Removing of Iron dust of flow meter at different pump station's under Mods zone-8 & 9 area and including when & where necessary(Frame Work).	Lot	1	OTM (e-GP)	CE	Rev.	4.90	Planned Dates								
								Planned Days								
								Actual Dates								
W-03.	Repair of 25 mm dia. water meter which withdrawn from Consumer holding by DWSSDP & other source for reuse on domestic water Connection (When & Where Necessary).	Lot	1	OTM (e-GP)	SE	Rev.	2.95	Planned Dates	23/02/20	09/03/20	16/03/20	18/03/20	19/03/20	22/03/20	29 days	Carried Over 60 days
								Planned Days								
								Actual Dates								
W-04.	Replace/ Installation, Repair, maintenance & Removing of Iron dust of flow meter at different pump station's under Mods zone-1 & 5 area and including when & where necessary(Frame Work).	Lot	1	OTM (e-GP)	CE	Rev.	4.10	Planned Dates	24/02/20	09/03/20	16/03/20	18/03/20	19/03/20	22/03/20	28 days	Carried Over 180 days
								Planned Days								
								Actual Dates								
W-05.	Replace/ Installation, Repair, maintenance & Removing of Iron dust of flow meter at different pump station's under Mods zone-2 & 7 area and including when & where necessary(Frame Work).	Lot	1	OTM (e-GP)	CE	Rev.	4.95	Planned Dates	23/02/20	09/03/20	16/03/20	18/03/20	19/03/20	22/03/20	29 days	Carried Over 180 days
								Planned Days								
								Actual Dates								
W-06.	Replace/ Installation, Repair, maintenance & Removing of Iron dust of flow meter at different pump station's under Mods zone-4 & 6 area and including when & where necessary(Frame Work).	Lot	1	OTM (e-GP)	CE	Rev.	4.95	Planned Dates								
								Planned Days								
								Actual Dates								
W-07.	Manpower engage for the post of Driver(light), Data Entry Operator, Office Assistant, Peon(Messenger), Helper as monthly wage basis from 1 st July/20 to 31 st December/20 under Meter division.	Lot	1	OTM (e-GP)	MD	Rev.	9.50	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	180 days (Approved & Work Continuous)
								Planned Days								
								Actual Dates								
W-08.	Installation of various dia. water Meter & Construction of Meter Chamber for staff quarter & office Buildings water line under Dhaka WASA (Group-1).	Lot	1	OTM (e-GP)	MD	Rev.	7.00	Planned Dates	19/11/20	03/12/20	09/12/20	10/12/20	14/12/20	15/12/20	27 days	120 days
								Planned Days								
								Actual Dates								
W-09.	Installation of various dia. water Meter & Construction of Meter Chamber for staff quarter & office Buildings water line under Dhaka WASA (Group-2).	Lot	1	OTM (e-GP)	MD	Rev.	7.00	Planned Dates	18/11/20	03/12/20	09/12/20	10/12/20	14/12/20	15/12/20	28 days	120 days
								Planned Days								
								Actual Dates								

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Md. Nurul Islam
Superintending Engineer
Dhaka WASA

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W-10.	Repair of 20 mm, 25 mm, 37 mm, 50 mm & 200 mm dia. water meter which withdrawn from Consumer holding by DWSSDP & other source for reuse on domestic water Connection (When & Where Necessary). (Group-1)	Lot	1	OTM (e-GP)	MD	Rev.	11.85	Planned Dates	19/11/20	03/12/20	09/12/20	10/12/20	14/12/20	15/12/20	27 days	90 days
								Planned Days								
								Actual Dates								
W-11.	Replace/Installation, Repair, maintenance & Removing of Iron dust of flow meter at different pump station's under Mods zone-1, 2, 3, 4, 5, 6, 7, 8, 9 & 10 area and including when & where necessary (Frame Work)	Lot	1	LTM (e-GP)	MD	Rev.	5.10	Planned Dates	18/11/20	03/12/20	09/12/20	10/12/20	14/12/20	15/12/20	28 days	180 days
								Planned Days								
								Actual Dates								
W-12.	Construction of semi-pacca PLI Room at Meter divisional office Compound.	Lot	1	OTM (e-GP)	CE	Rev.	3.45	Planned Dates	19/11/20	03/12/20	09/12/20	10/12/20	14/12/20	15/12/20	27 days	60 days
								Planned Days								
								Actual Dates								
W-13.	Repair, maintenance supply of required fittings & routine servicing of 3 nos. Meter test bench, under ground and over head water reservoir at Meter Workshop under Meter Division.	Lot	1	OTM (e-GP)	MD	Rev.	5.00	Planned Dates	19/11/20	03/12/20	09/12/20	10/12/20	14/12/20	15/12/20	27 days	45 days
								Planned Days								
								Actual Dates								
W-14.	Repair & Maintenance of Divisional existing store room and making RCC wall rack.	Lot	1	LTM (e-GP)	CE	Rev.	4.50	Planned Dates	17/11/20	03/12/20	09/12/20	10/12/20	14/12/20	15/12/20	29 days	45 days
								Planned Days								
								Actual Dates								
W-15.	Divisional Vehicle(Pickup) Repair & Maintenance.	Lot	1	LTM (e-GP)	CE	Rev.	2.00	Planned Dates	19/11/20	03/12/20	09/12/20	10/12/20	14/12/20	15/12/20	27 days	30 days
								Planned Days								
								Actual Dates								
W-16.	Furniture Purchase for divisional office & meter workshop under meter division, Dhaka WASA from OTOB1 or any corporate manufacturer.	Lot	1	OTM (e-GP)	CE	Rev.	3.10	Planned Dates	18/11/20	03/12/20	09/12/20	10/12/20	14/12/20	15/12/20	28 days	20 days
								Planned Days								
								Actual Dates								
W-17.	Demolition of existing 2(Two) nos. service out Room, Site development, C.C casting & laying Pavement tiles on pavement area at Meter division Compound.	Lot	1	LTM (e-GP)	CE	Rev.	3.05	Planned Dates	17/11/20	03/12/20	09/12/20	10/12/20	14/12/20	15/12/20	29 days	60 days
								Planned Days								
								Actual Dates								
W-18.	Repair of 40 mm & 50 mm dia. water meter which withdrawn from Consumer holding by DWSSDP & other source for reuse on water Connection (When & Where Necessary).	Lot	1	LTM (e-GP)	MD	Rev.	5.00	Planned Dates	19/11/20	03/12/20	09/12/20	10/12/20	14/12/20	15/12/20	27 days	60 days
								Planned Days								
								Actual Dates								
W-19.	Maintenance & Removing of Iron dust of existing flow-meter at different pump station's (when & where necessary) under MODS zone- 1, 2, 3, 6 & 7(Mods Circle-1) area. (Frame Work)	Lot	1	LTM (e-GP)	MD	Rev.	5.10	Planned Dates	18/11/20	03/12/20	09/12/20	10/12/20	14/12/20	15/12/20	28 days	90 days
								Planned Days								
								Actual Dates								
W-20.	Maintenance & Removing of Iron dust of existing flow-meter at different pump station's (when & where necessary) under MODS zone- 4, 5, 8, 9 & 10(Mods Circle-2) area. (Frame Work)	Lot	1	LTM (e-GP)	MD	Rev.	5.05	Planned Dates	19/11/20	03/12/20	09/12/20	10/12/20	14/12/20	15/12/20	27 days	90 days
								Planned Days								
								Actual Dates								
W-21.	Repair & Maintenance of Meter Workshop building and fittings wall tiles damage north wall at Asadghate under meter Division.	Lot	1	LTM (e-GP)	CE	Rev.	4.00	Planned Dates	17/11/20	03/12/20	09/12/20	10/12/20	14/12/20	15/12/20	29 days	45 days
								Planned Days								
								Actual Dates								
W-22.	Miscellaneous to meet emergency work: (Thok,Temporaryadvance,Emergency Meter repair,Emergency Flow meter repair/maintenance,withdrawn Meter sorting from store, computer repair, etc.	L.S	-	As per require ments	SE,CE & MD	Rev.	89.70	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
								Planned Days								
								Actual Dates								
W-23.	Divisional Imprest of meter division.	L.S	-	-	-	Rev.	4.80	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
								Planned Days								
								Actual Dates								
Total=							200.00									

Total: (Two hundred) lac.

15.10.2020

15.10.2020

15.10.2020

26/10/2020
Md. Nurul Islam
Superintending Engineer
S.M.C Circle
Dhaka WASA

27/10/2020

29/10/2020

প্রকৌশলী ডাকাসম এ বক
যন্ত্রাঙ্গ পরিচালক
ঢাকা ওয়াসা।

প্রকৌঃ মোঃ মহিউদ্দিন আরিফ
নির্বাহী প্রকৌশলী
মিটার বিভাগ
ঢাকা ওয়াসা

মোঃ কামরুজ্জামান
প্রধান প্রকৌশলী
ঢাকা ওয়াসা।