

ANNUAL PROCUREMENT PLAN

Serial No.	Package No	Description of Procurement Packages	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Allocation Code	Estimated Cost (Taka in Lac)	Expenditure (Taka in Lac)	Time Code for Process	Advertise Prequal (if)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
0	1	Maintenance of Water Line (01-04-001)																		
						Allocation = 109.67														
1	WRM1	Construction of Different Dia RCC Block for all DMA Area Under MODS Zone-5.	Nos	1	e-GP LTM	C.E.	Own.	01-04-001	5.00	4.61	Planned Dates Planned Days Actual Dates	1-Sep-2022 0 9-Nov-2022	19-Sep-2022 18 24-Nov-2022	3-Oct-2022 14 15-Dec-2022	10-Oct-2022 7 15-Dec-2022	17-Oct-2022 7 15-Dec-2022	14-Nov-2022 28 29-Dec-2022	- 74 -	13-Jan-2023 60 13-Jan-2023	
2	WRM2	Locating & Raising of Different diameter Sluice Valve Chamber at DMA-501 & 502 Under MODS Zone-5, DWASA	Nos	1	e-GP LTM	C.E.	Own.	01-04-001	4.50	4.09	Planned Dates Planned Days Actual Dates	1-Sep-2022 0 9-Nov-2022	19-Sep-2022 18 24-Nov-2022	3-Oct-2022 14 15-Dec-2022	10-Oct-2022 7 15-Dec-2022	17-Oct-2022 7 15-Dec-2022	14-Nov-2022 28 29-Dec-2022	- 74 -	13-Jan-2023 60 13-Jan-2023	
3	WRW6	Locating & Raising of Different diameter Sluice Valve Chamber at DMA-507 Under MODS Zone-5, DWASA	Nos	1	e-GP LTM	C.E.	Own.	01-04-001	4.50	4.09	Planned Dates Planned Days Actual Dates	1-Sep-2022 0 9-Nov-2022	19-Sep-2022 18 24-Nov-2022	3-Oct-2022 14 15-Dec-2022	10-Oct-2022 7 15-Dec-2022	17-Oct-2022 7 15-Dec-2022	14-Nov-2022 28 29-Dec-2022	- 74 -	13-Jan-2023 60 13-Jan-2023	
4	WRW7	Locating & Raising of Different diameter Sluice Valve Chamber at DMA-508 Under MODS Zone-5, DWASA	Nos	1	e-GP LTM	C.E.	Own.	01-04-001	5.00	4.65	Planned Dates Planned Days Actual Dates	1-Sep-2022 0 9-Nov-2022	19-Sep-2022 18 24-Nov-2022	3-Oct-2022 14 15-Dec-2022	10-Oct-2022 7 15-Dec-2022	17-Oct-2022 7 15-Dec-2022	14-Nov-2022 28 29-Dec-2022	- 74 -	13-Jan-2023 60 13-Jan-2023	
5	WRW8	Locating & Raising of Different diameter Sluice Valve Chamber at DMA-509 Under MODS Zone-5, DWASA	Nos	1	e-GP LTM	C.E.	Own.	01-04-001	5.00	4.71	Planned Dates Planned Days Actual Dates	1-Sep-2022 0 9-Nov-2022	19-Sep-2022 18 24-Nov-2022	3-Oct-2022 14 15-Dec-2022	10-Oct-2022 7 15-Dec-2022	17-Oct-2022 7 15-Dec-2022	14-Nov-2022 28 29-Dec-2022	- 74 -	13-Jan-2023 60 13-Jan-2023	
6	WRW9	Locating & Raising of Different diameter Sluice Valve Chamber at DMA-510 Under MODS Zone-5, DWASA	Nos	1	e-GP LTM	SE	Own.	01-04-001	3.00	2.82	Planned Dates Planned Days Actual Dates	1-Sep-2022 0 9-Nov-2022	19-Sep-2022 18 24-Nov-2022	3-Oct-2022 14 15-Dec-2022	10-Oct-2022 7 15-Dec-2022	17-Oct-2022 7 15-Dec-2022	14-Nov-2022 28 29-Dec-2022	- 74 -	13-Jan-2023 60 13-Jan-2023	
7	WRW10	Operation, Repairing & Maintenance Different diameter SIV at DMA-501, 502 & 503 Under MODS Zone-5, DWASA	Nos	1	e-GP LTM	C.E.	Own.	01-04-001	4.80	4.37	Planned Dates Planned Days Actual Dates	1-Sep-2022 0 9-Nov-2022	19-Sep-2022 18 24-Nov-2022	3-Oct-2022 14 15-Dec-2022	10-Oct-2022 7 15-Dec-2022	17-Oct-2022 7 15-Dec-2022	14-Nov-2022 28 29-Dec-2022	- 74 -	13-Jan-2023 60 13-Jan-2023	

25-08-20

24/09/20

28-05-2023

29/05/2023

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
8	WRW11	Operation, Repairing & Maintenance Different diameter S/V at DMA-504, & 506 Under MODS Zone-5, DWASA	Nos	1	e-GP LTM	C.E	Own.	01-04-001	4.00	3.61	Planned Dates Planned Days Actual Dates	10-Sep-2022 0 10-Apr-2023	28-Sep-2022 18 26-Apr-2023	12-Oct-2022 14 14	19-Oct-2022 7 7	26-Oct-2022 7 7	23-Nov-2022 28 28	74	22-Jan-2023
9	WRW12	Operation, Repairing & Maintenance Different diameter S/V at DMA-507 Under MODS Zone-5, DWASA	Nos	1	e-GP LTM	C.E.	Own.	01-04-001	4.70	4.28	Planned Dates Planned Days Actual Dates	10-Sep-2022 0 10-Apr-2023	28-Sep-2022 18 26-Apr-2023	12-Oct-2022 14 14	19-Oct-2022 7 7	26-Oct-2022 7 7	23-Nov-2022 28 28	74	22-Jan-2023
10	WRW13	Operation, Repairing & Maintenance Different diameter S/V at DMA-508 Under MODS Zone-5, DWASA	Nos	1	e-GP LTM	C.E	Own.	01-04-001	5.00	4.73	Planned Dates Planned Days Actual Dates	10-Sep-2022 0 10-Apr-2023	28-Sep-2022 18 26-Apr-2023	12-Oct-2022 14 14	19-Oct-2022 7 7	26-Oct-2022 7 7	23-Nov-2022 28 28	74	22-Jan-2023
11	WRW14	Operation, Repairing & Maintenance Different diameter S/V at DMA-509 Under MODS Zone-5, DWASA	Nos	1	e-GP LTM	C.E	Own.	01-04-001	5.00	4.73	Planned Dates Planned Days Actual Dates	10-Sep-2022 0 10-Apr-2023	28-Sep-2022 18 26-Apr-2023	12-Oct-2022 14 14	19-Oct-2022 7 7	26-Oct-2022 7 7	23-Nov-2022 28 28	74	22-Jan-2023
12	WRW15	Raising, Cleaning of Air Release Valve, Washout Line, Bulk Meter Chamber, Inter DMA Chamber at DMA 507 & 509 Under MODS Zone-5, DWASA	Nos	1	e-GP LTM	CE	Own.	01-04-001	4.80	4.37	Planned Dates Planned Days Actual Dates	10-Sep-2022 0 10-Apr-2023	28-Sep-2022 18 26-Apr-2023	12-Oct-2022 14 14	19-Oct-2022 7 7	26-Oct-2022 7 7	23-Nov-2022 28 28	74	22-Jan-2023
13	WRW16	Operation, Repairing & Maintenance Different diameter S/V at DMA-510 Under MODS Zone-5, DWASA	Nos	1	e-GP LTM	SE	Own.	01-04-001	3.00	2.84	Planned Dates Planned Days Actual Dates	10-Sep-2022 0 10-Apr-2023	28-Sep-2022 18 26-Apr-2023	12-Oct-2022 14 14	19-Oct-2022 7 7	26-Oct-2022 7 7	23-Nov-2022 28 28	74	22-Jan-2023
14	WRW17	Operation, Repairing & Maintenance Different diameter S/V at DMA-505 Under MODS Zone-5, DWASA	Nos	1	e-GP LTM	SE	Own.	01-04-001	3.00	2.71	Planned Dates Planned Days Actual Dates	10-Sep-2022 0 10-Apr-2023	28-Sep-2022 18 26-Apr-2023	12-Oct-2022 14 14	19-Oct-2022 7 7	26-Oct-2022 7 7	23-Nov-2022 28 28	74	22-Jan-2023
15	WRW18	Raising, Cleaning of Air Release Valve, Washout Line, Bulk Meter Chamber, Inter DMA Chamber at DMA 508 & 506 Under MODS Zone-5, DWASA	Nos	1	e-GP LTM	CE	Own.	01-04-001	4.80	4.37	Planned Dates Planned Days Actual Dates	10-Sep-2022 0 10-Apr-2023	28-Sep-2022 18 26-Apr-2023	12-Oct-2022 14 14	19-Oct-2022 7 7	26-Oct-2022 7 7	23-Nov-2022 28 28	74	22-Jan-2023

  
 26-05-2023  
  
 28-05-2023

  
 28/05/2023  
  


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0	1	2									11	12	13	14	15	16	17	18	19	20
16		Water pipe line lowering at bonoful Lane Nakhatpara, Teigson under MODS ZONE-5, DWASA	Nos	1	DPM	MD	Own.	01-04-001	3.40	3.23	Planned Dates Planned Days Actual Dates									
17		পানির সরঞ্জাম সরিয়ে দেওয়ার জন্য পুরনো পাইপলাইন পরিষ্কার করা এবং পাইপলাইন পরিষ্কার করা	Nos	1	DPM	MD	Own.	01-04-001	4.00	3.95	Planned Dates Planned Days Actual Dates									
18		Interconnection of 75 mm dia water line at Mohakhali T & T colony to Mohakhali "Ja" block under MODS ZONE-5, DWASA	Nos	1	DPM	MD	Own.	01-04-001	4.20	4.09	Planned Dates Planned Days Actual Dates									
19		পানির সরঞ্জাম সরিয়ে দেওয়ার জন্য পুরনো পাইপলাইন পরিষ্কার করা এবং পাইপলাইন পরিষ্কার করা	Nos	1	DPM	MD	Own.	01-04-001	1.50	1.46	Planned Dates Planned Days Actual Dates									
20		Interconnection of 450 mm dia waterline to 250 mm dia HDPE waterline at Teigson Railgate Nimtoli of DMA 509 under MODS ZONE-5, DWASA	Nos	1	DPM	MD	Own.	01-04-001	4.20	4.06	Planned Dates Planned Days Actual Dates									
21		Procurement of spare parts & maintenance work at Gulshan-04 pump smart hydrant under MODS ZONE-5, DWASA.	Nos	1	DPM	MD	Own.	01-04-001	2.80	2.79	Planned Dates Planned Days Actual Dates									
22	WRW/19	Urgent Any Kind of Repairing, Maintenance Work Related to Waterline Network.	Nos	1	DPM/ RFO/ T/A/ F/A/ LTM/ OTM	MD/ AO	Own.	01-04-002	23.47	29.14	Planned Dates Planned Days Actual Dates									
Sub total=									109.67	109.67										

28-02-23

26/12/20

28-05-2023

28/05/2023

28/5/23

28/5/23

28/5/23

