

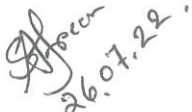

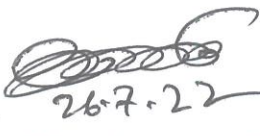
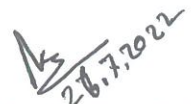




**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR 2022-23**

Summary Sheet

Ministry/Division	Local Govt. Rural Development and Cooperative/ Local Govt. Division		Budget: Development	
Agency	Dhaka Water Supply and Sewerage Authority			
Procurement Entity Name	Dhaka Water Supply and Sewerage Authority	Code	3705	
Project/Programme Name	Dhaka Water Supply Network Improvement Project	Code	224035800	
SL no.	Description of Procurement Packages Works/Goods/Services	Source of Funds	Allocation in Million Tk.	Allocation in Million USD
1	Procurement of Works	ADB-GoB	6296.570	74.252
2	Procurement of Goods	ADB-GoB	4113.371	48.507
3	Procurement of Services	ADB-GoB	255.420	3.012
4	Salary	ADB	30.000	0.354
	Total		10695.361	126.125

 26/7/2022 Ramayswer Das EE-2, Tech-2 PMU, DWSNIP, DWASA	 26.07.22 Mohammad Badrul Alam EE-2, Tech-1 PMU, DWSNIP, DWASA	 26.07.22 Dr. Sazia Afreen EE-1, Tech-1 PMU, DWSNIP, DWASA	 26/7/22 Md Waz Uddin DPD (Tech-2) PMU, DWSNIP, DWASA	 26.7.22 Md Fokrul Islam DPD (Tech-1) PMU, DWSNIP, DWASA	 26.7.2022 Md. Abdul Latif SE & PD DWSNIP, DWASA	 26/7/22 A. K. M. Shahid Uddin Director (Technical) Dhaka WASA	 28/7/22 Engr. Taqsem A Khan Managing Director Dhaka WASA
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ANNUAL PROCUREMENT PLAN (WORKS)
FINANCIAL YEAR 2022-23

1 USD = BDT 84.8 (RDPP Rate)

Ministry/Division		Local Govt. Rural Development and Cooperatives/ Local Govt. Division																		Budget: Development					
Agency		Dhaka Water Supply and Sewerage Authority																							
Procurement Entity Name		Dhaka Water Supply and Sewerage Authority																		Code	3705				
Project/Programme Name		Dhaka Water Supply Network Improvement Project																		Code	224035800				
Package No	Description of Procurement Packages Works	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Funds	Estimated/Contract Amount in Million Tk.	Allocation for current year in Million Tk.	Estimated/Contract Amount in Million USD	Allocation for current year in Million USD	Time code for process	Advertise Prequal (if Applicable)	Invite/ Advertise Tender	Bid Opening (Technical)	Bid Evaluation (Technical)	Bid Opening (Financial)	Bid Evaluation (Financial)	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature (days)	Total Time for completion of contract (days)	Remarks		
1	2	3	4	5	6	7	8	9	8	9	10	11	12	13	13	14	14	15	16	17	18	19	20		
(Carried Over)																									
1	*Rehabilitation of Distribution Network for NRW reduction (including procurement of plant and construction of DTW pump stations) with O&M support* Contract No-ICB-02.8	Km	457	ICB	CCGP	ADB-GoB	3935.250	2120.000	46.406	25.000	Planned Dates											1564			
											Planned Days														
											Actual Dates		18-Jul-16	20-Oct-16	21-Nov-17	30-Nov-17	24-Jan-18	22-Mar-18	22-Mar-18	09-May-18	661				
2	*Rehabilitation of Distribution Network for NRW reduction (including procurement of plant and construction of DTW pump stations) with O&M support* Contract No-ICB-02.9	Km	249	ICB	CCGP	ADB-GoB	2261.550	1100.000	26.669	12.972	Planned Dates											1445			
											Planned Days														
											Actual Dates		31-Jan-17	20-Apr-17	26-Jun-18	08-Jul-18	12-Sep-18	08-Nov-18	20-Nov-18	22-Nov-18					
3	*Rehabilitation of Distribution Network for NRW reduction (including procurement of plant and construction of DTW pump stations) with O&M support* Contract No-ICB-02.10	Km	342	ICB	CCGP	ADB-GoB	3843.910	800.000	45.329	9.434	Planned Dates											1000			
											Planned Days														
											Actual Dates		23-Oct-17	02-Jan-18	10-Dec-18	20-Dec-18	27-Jan-19	28-Jul-20	28-Jul-20	30-Jul-20					
4	*Rehabilitation of Distribution Network for NRW reduction (including procurement of plant and construction of DTW pump stations) with O&M support* Contract No-ICB-02.11	Km	453	ICB	CCGP	ADB-GoB	4513.3	0.000	53.223	0.000	Planned Dates											1300	Contract Terminated		
											Planned Days														
											Actual Dates		08-Jun-16	20-Sep-16	12-Oct-17	25-Oct-17	26-Dec-17	22-Mar-18	22-Mar-18	04-Apr-18					
5	*Rehabilitation of Distribution Network for NRW reduction (including procurement of plant and construction of DTW pump stations) with O&M support* Contract No-ICB-02.12	Km	192	ICB	CCGP	ADB-GoB	1481.00	100.00	17.465	1.179	Planned Dates											700	Contract Terminated		
											Planned Days														
											Actual Dates		19-Mar-19	12-Jun-19	11-Mar-20	24-Mar-20	15-Jun-20	11-Nov-20	11-Nov-20	26-Nov-20					
6	Rehabilitation of Distribution Network for NRW Reduction (Partially Completed DMAs of ICB-02.11) with O&M Support (22 km), Contract No. NCB-02.11A	Km	22	NCB	MD	ADB-GoB	176.44	176.44	2.081	2.081	Planned Dates											500			
											Planned Days														
											Actual Dates		14-Feb-22	15-Mar-22	03-Apr-22	10-May-22	19-May-22	24-May-22	04-Jul-22	05-Jul-22					
7	Rehabilitation of Distribution Network for NRW Reduction (Remaining DMAs of ICB-02.11) with O&M Support (95 km), Contract No. NCB-02.11B (MODS Zone-3)	Km	95	NCB	LGD	ADB-GoB	226.24	226.24	2.668	2.668	Planned Dates											500			
											Planned Days														
											Actual Dates		22-Feb-22	28-Mar-22	11-May-22	15-Jun-22	21-Jun-22	27-Jun-22	05-Jul-22	19-Jul-22					

Works

ANNUAL PROCUREMENT PLAN (WORKS)
FINANCIAL YEAR 2022-23

1 USD = BDT 84.8 (RDPP Rate)

Ministry/Division		Local Govt. Rural Development and Cooperatives/ Local Govt. Division																			Budget: Development		
Agency		Dhaka Water Supply and Sewerage Authority																					
Procurement Entity Name		Dhaka Water Supply and Sewerage Authority																	Code		3705		
Project/Programme Name		Dhaka Water Supply Network Improvement Project																	Code		224035800		
Package No	Description of Procurement Packages Works	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Funds	Estimated/Contract Amount in Million Tk.	Allocation for current year in Million Tk.	Estimated/Contract Amount in Million USD	Allocation for current year in Million USD	Time code for process	Advertise Prequal (if Applicable)	Invite/ Advertise Tender	Bid Opening (Technical)	Bid Evaluation (Technical)	Bid Opening (Financial)	Bid Evaluation (Financial)	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature (days)	Total Time for completion of contract (days)	Remarks
8	Rehabilitation of Distribution Network for NRW Reduction (Remaining DMAs of ICB-02.11) with O&M Support (136 km), Contract No. NCB-02.11C (MODS Zone-4) (Lot-1 & Lot-2)	Km	136	NCB	CCGP	ADB-GoB	401.50	401.50	4.735	4.735	Planned Dates	02-Mar-22	04-Apr-22	10-May-22	07-Jun-22	27-Jun-22	26-Aug-22	02-Sep-22	30-Sep-22				
											Planned Days					60	7	28	213				
											Actual Dates	02-Mar-22	04-Apr-22	10-May-22	07-Jun-22	27-Jun-22							
9	Rehabilitation of Distribution Network for NRW Reduction (Remaining DMAs of ICB-02.11) with O&M Support (115 km), Contract No. NCB-02.11D (MODS Zone-10) (Lot-1 & Lot-2)	Km	115	NCB	LGD	ADB-GoB	500.00	500.00	5.896	5.896	Planned Dates	21-Mar-22	20-Apr-22	30-May-22	05-Jul-22	17-Jul-22	15-Sep-22	22-Sep-22	20-Oct-22				
											Planned Days		30	40	36	12	60	7	28	214			
											Actual Dates	21-Mar-22	20-Apr-22	30-May-22	05-Jul-22	17-Jul-22							
10	Design and Installation of Water Distribution Network in Duaripara LIC area. NCB-02.1.	Km		NCB	PD	ADB-GoB	35.67	35.67	0.421	0.421	Planned Dates												300
											Planned Days												
											Actual Dates	10-Nov-21	28-Dec-21	30-Jan-22	28-Mar-22	09-May-22	12-Jun-22	13-Jun-22	21-Jun-22				
11	Design and Installation of Water Distribution Network in Kallayanpur Pora & Shahinpur LIC area, NCB-02.2.	Km		NCB	PD	ADB-GoB	23.93	23.93	0.282	0.282	Planned Dates												300
											Planned Days												
											Actual Dates	10-Nov-21	28-Dec-21	30-Jan-22	28-Mar-22	09-May-22	12-Jun-22	13-Jun-22	21-Jun-22				
12	Design and Installation of Water Distribution Network in Jamai Bazar (Kha-Block) Korail LIC area, NCB-02.3.	Km		NCB	PD	ADB-GoB	27.63	27.63	0.326	0.326	Planned Dates												300
											Planned Days												
											Actual Dates	10-Nov-21	28-Dec-21	30-Jan-22	28-Mar-22	09-May-22	12-Jun-22	13-Jun-22	21-Jun-22				
13	Design and Installation of Water Distribution Network in Jamai Bazar (Ka-Block) & Bou Bazar (Kha-Block) Korail LIC area, NCB-02.4.	Km		NCB	PD	ADB-GoB	33.00	33.00	0.389	0.389	Planned Dates												300
											Planned Days												
											Actual Dates	10-Nov-21	28-Dec-21	30-Jan-22	28-Mar-22	09-May-22	12-Jun-22	13-Jun-22	21-Jun-22				
14	Design and Installation of Water Distribution Network in Bou Bazar (Ka-Block) & Mosharraf Bazar Block Korail LIC area, NCB-02.5	Km		NCB	PD	ADB-GoB	33.80	33.80	0.399	0.399	Planned Dates												300
											Planned Days												
											Actual Dates	10-Nov-21	28-Dec-21	30-Jan-22	28-Mar-22	09-May-22	12-Jun-22	13-Jun-22	21-Jun-22				
15	Construction of DTWs (Remaining DTWs of ICB-02.11), NCB-02.6	Nos	9	NCB	PD	ADB-GoB	79.54	79.54	0.938	0.938	Planned Dates												365
											Planned Days												
											Actual Dates	14-Feb-22	20-Mar-22	25-Apr-22	29-May-22	05-Jun-22	07-Jun-22	23-Jun-22	07-Jul-22				
16	Construction of Chlorine Room. RFQ-02.1.	Nos		RFQ	PD	ADB-GoB	8.12	8.12	0.096	0.096	Planned Dates												
											Planned Days												
											Actual Dates	12-Dec-21	28-Dec-21	30-Dec-21			06-Jan-22	06-Jan-22	16-Jan-22				

Works

[Handwritten signatures and initials are present at the bottom of the page, including names like 'Rana', 'Munir', 'S. Hossain', and others.]

**ANNUAL PROCUREMENT PLAN (WORKS)
FINANCIAL YEAR 2022-23**

1 USD ≡ BDT 84.8 (RDP Rate)

Ministry/Division		Local Govt. Rural Development and Cooperatives/ Local Govt. Division																	Budget: Development				
Agency		Dhaka Water Supply and Sewerage Authority																					
Procurement Entity Name		Dhaka Water Supply and Sewerage Authority																	Code		3705		
Project/Programme Name		Dhaka Water Supply Network Improvement Project																	Code		224035800		
Package No	Description of Procurement Packages Works	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Funds	Estimated/Contract Amount in Million Tk.	Allocation for current year in Million Tk.	Estimated/Contract Amount in Million USD	Allocation for current year in Million USD	Time code for process	Advertise Prequal (if Applicable)	Inviter/ Advertise Tender	Bid Opening (Technical)	Bid Evaluation (Technical)	Bid Opening (Financial)	Bid Evaluation (Financial)	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature (days)	Total Time for completion of contract (days)	Remarks
1	New																						
1	Rehabilitation of Distribution Network for NRW Reduction (DMAs 701A and 701B of ICB-02.12) with O&M Support, Contract No. NCB-02.12A (MODS Zone-7).	Km	34	NCB	PD	ADB-GoB	108.00	86.40	1.274	1.019	Planned Dates	19-Jul-22	18-Aug-22	17-Sep-22	24-Sep-22	09-Oct-22	08-Nov-22	15-Nov-22	13-Dec-22				
											Planned Days		30	30	7	15	30	7	28	148			
											Actual Dates	19-Jul-22											
2	Rehabilitation of Distribution Network for NRW Reduction (DMAs 702 and 703 of ICB-02.12) with O&M Support, Contract No. NCB-02.12B (MODS Zone-7).	Km	46	NCB	PD	ADB-GoB	145.50	116.40	1.716	1.373	Planned Dates	19-Jul-22	18-Aug-22	17-Sep-22	24-Sep-22	09-Oct-22	08-Nov-22	15-Nov-22	13-Dec-22				
											Planned Days		30	30	7	15	30	7	28	148			
											Actual Dates	19-Jul-22											
3	Rehabilitation of Distribution Network for NRW Reduction (DMAs 706 and 707 of ICB-02.12) with O&M Support, Contract No. NCB-02.12C (MODS Zone-7).	Km	43	NCB	PD	ADB-GoB	133.75	107.00	1.577	1.262	Planned Dates	19-Jul-22	18-Aug-22	17-Sep-22	24-Sep-22	09-Oct-22	08-Nov-22	15-Nov-22	13-Dec-22				
											Planned Days		30	30	7	15	30	7	28	148			
											Actual Dates	19-Jul-22											
4	Rehabilitation of Distribution Network for NRW Reduction (DMA 704 of ICB-02.12) with O&M Support, Contract No. NCB-02.12D (MODS Zone-7).	Km	33	NCB	PD	ADB-GoB	115.50	92.40	1.362	1.090	Planned Dates	19-Jul-22	18-Aug-22	17-Sep-22	24-Sep-22	09-Oct-22	08-Nov-22	15-Nov-22	13-Dec-22				
											Planned Days		30	30	7	15	30	7	28	148			
											Actual Dates	19-Jul-22											
5	Rehabilitation of Distribution Network for NRW Reduction (DMA 705 of ICB-02.12) with O&M Support, Contract No. NCB-02.12E (MODS Zone-7).	Km	33	NCB	PD	ADB-GoB	122.50	98.00	1.445	1.156	Planned Dates	19-Jul-22	18-Aug-22	17-Sep-22	24-Sep-22	09-Oct-22	08-Nov-22	15-Nov-22	13-Dec-22				
											Planned Days		30	30	7	15	30	7	28	148			
											Actual Dates	19-Jul-22											
6	Construction of 10 nos. DTWs (Remaining DTWs of ICB-2.12) of MODS Zone-7	Nos.	10	NCB	PD	ADB-GoB	130.50	130.50	1.539	1.539	Planned Dates	19-Jul-22	18-Aug-22	17-Sep-22	24-Sep-22	09-Oct-22	08-Nov-22	15-Nov-22	13-Dec-22				
											Planned Days		30	30	7	15	30	7	28	148			
											Actual Dates	19-Jul-22											
Total Value of Procurement of Works						Total	18336.63	6296.570	216.234	74.252													

ANNUAL PROCUREMENT PLAN (GOODS)
FINANCIAL YEAR 2022-23

1 USD ≡ BDT 84.8 (RDPP Rate)

Ministry/Division	Local Govt. Rural Development and Cooperatives/ Local Govt. Division																	Budget: Development
Agency	Dhaka Water Supply and Sewerage Authority																	
Procurement Entity Name	Dhaka Water Supply and Sewerage Authority															Code	3705	
Project/Programme Name	Dhaka Water Supply Network Improvement Project															Code	224035800	

Package No	Description of Procurement Packages Goods	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Funds	Estimated/Contract Amount in Million Tk.	Allocation for current year in Million Tk.	Estimated/Contract Amount in Million USD	Allocation for current year in Million USD	Time code for process	Invite/ Advertise Tender	Bid Opening (Technical)	Bid Evaluation (Technical)	Bid Opening (Financial)	Bid Evaluation (Financial)	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature (days)	Total Time for completion of contract (days)	Remarks	
1	(Carried Over)																						
1	Supply, Installation and Commissioning of Gas Chlorination with compatible SCADA system under Dhaka Water Supply Network Improvement Project of DWASA (Lot 1:150 sets & Lot 2: 150 sets), Contract No. ICB-01.1	Set	300	ICB	LGD	ADB-GoB	305.726	14.00	3.605	0.165													
											Planned Dates												
											Planned Days									1	365	O&M On going	
											Actual Dates	08-Nov-17	03-Jan-18	19-Jul-18	23-Jul-18	11-Sep-18	07-Mar-19	18-Mar-19	23-Apr-19				
2	Procurement of 08 (Eight) Ncs. Driver from August 2020 to December 2021 (17 months) on Outsourcing basis under DWSNIP, Dhaka WASA	Lot	1	RFQ	PD	ADB-GoB	3.200	3.20	0.038	0.038													
											Planned Dates												
											Planned Days											760	Contract Extension
											Actual Dates	16-Jan-19	23-Jan-19	27-Jan-19				28-Jan-19	31-Jan-19				
3	Procurement of Manpower for Jan-2022-Dec, 2022 for the office of DW:SNIP, Dhaka WASA.	Lot	1	RFQ	PD	ADB-GoB	5.050	2.53	0.060	0.030													
											Planned Dates												
											Planned Days											365	
											Actual Dates	18-Nov-21	14-Dec-21	26-Dec-21			28-Dec-21	29-Dec-21	29-Dec-21				
4	Supply of 01 (One) Car/Microbus on hire and rental basis for Jan-22 to Dec-22 for Executive Engineer of DWSNIP, Dhaka WASA.	Lot	1	RFQ	PD	ADB-GoB	1.10	0.55	0.013	0.006													
											Planned Dates												
											Planned Days											365	
											Actual Dates	18-Nov-21	02-Dec-21	05-Dec-21			28-Dec-21	29-Dec-21	29-Dec-21				
5	Supply, Installation & Commissioning of SCADA Software, GIS Software & other related works, ICB-01.3	Lot	1	ICB	MD	ADB-GoB	200.00	20.00	2.358	0.236													
											Planned Dates	12-Dec-21	15-Feb-22	19-May-22	26-May-22	10-Jun-22	10-Jul-22	17-Jul-22	14-Aug-22				
											Planned Days		65	93	7	15	30	7	28	246			
											Actual Dates	12-Dec-21	15-Feb-22	19-May-22									
6	Supply, Installation & Commissioning of SCADA in DTWs at different pump stations, ICB-01.4	Lot	1	ICB	CCGP	ADB-GoB	624.70	624.70	7.367	7.367													
											Planned Dates	12-Dec-21	23-Feb-22	10-May-22	17-May-22	01-Jun-22	31-Jul-22	07-Aug-22	04-Sep-22				
											Planned Days		73	76	7	15	60	7	28	267			
											Actual Dates	12-Dec-21	23-Feb-22	10-May-22									
7	Supply & Installation of Butterfly Valve with Pneumatic Actuator for Saidabad Water Treatment Plant, ICB-01.5	Lot	1	ICB	MD	ADB-GoB	184.72	184.72	2.178	2.178													
											Planned Dates												
											Planned Days											120	
											Actual Dates	12-Jan-22	16-Mar-22	12-May-22	09-May-22	12-May-22	17-May-22	27-Jun-22	25-Jul-22				

Goods
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**ANNUAL PROCUREMENT PLAN (GOODS)
FINANCIAL YEAR 2022-23**

1 USD ≡ BDT 84.8 (RDPP Rate)

Ministry/Division	Local Govt. Rural Development and Cooperatives/ Local Govt. Division																	Budget: Development					
Agency	Dhaka Water Supply and Sewerage Authority																						
Procurement Entity Name	Dhaka Water Supply and Sewerage Authority																						
Project/Programme Name	Dhaka Water Supply Network Improvement Project																						
																					Code	3705	
																						Code	224035800

Package No	Description of Procurement Packages Goods	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Funds	Estimated/Contract Amount in Million Tk.	Allocation for current year in Million Tk.	Estimated/Contract Amount in Million USD	Allocation for current year in Million USD	Time code for process	Invite/ Advertise Tender	Bid Opening (Technical)	Bid Evaluation (Technical)	Bid Opening (Financial)	Bid Evaluation (Financial)	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature (days)	Total Time for completion of contract (days)	Remarks
1	2	3	4	5	6	7	8	9	8	9	10	12	13	13	13	14	15	16	17	18	19	20
8	Supply of Induction Type Pump Motor for Saidabad Water Treatment Plant, ICB-01.6	Lot	1	ICB	MD	ADB-GoB	185.00	185.00	2.182	2.182	Planned Dates										180	
											Planned Days											
											Actual Dates	12-Jan-22	16-Mar-22	12-May-22	15-Jun-22	21-Jun-22	27-Jul-22	05-Jul-22	25-Jul-22			
9	Supply, Installation & Commissioning of Gas Chlorination with Compatible SCADA System (Lot-1 & Lot-2), ICB-01.8	Lot	2	NCB	WASA Board	ADB-GoB	178.50	178.50	2.105	2.105	Planned Dates	21-Dec-21	23-Feb-22	20-Apr-22	27-Jun-22	03-Jul-22	06-Jul-22	19-Jul-22	16-Aug-22		239	
											Planned Days		64	55	68	6	3	13	28			
											Actual Dates	21-Dec-21	23-Feb-22	20-Apr-22	27-Jun-22	03-Jul-22	06-Jul-22	19-Jul-22				
10	Supply & Installation of Water Quality Monitoring Equipment for Saicabad Water Treatment Plant, NCB-01.4	Lot	1	NCB	PD	ADB-GoB	51.78	51.78	0.611	0.611	Planned Dates											
											Planned Days											
											Actual Dates	30-Nov-21	30-Dec-21	27-Feb-22	18-Apr-22	21-Apr-22	12-May-22	14-Jun-22	21-Jun-22			
11	Supply & Installation of Water Quality Monitoring Equipment for DWASA Central Laboratory, NCB-01.5	Lot	1	NCB	PD	ADB-GoB	17.83	18.83	0.210	0.222	Planned Dates											
											Planned Days											
											Actual Dates	30-Nov-21	30-Dec-21	27-Feb-22	18-Apr-22	21-Apr-22	14-Apr-22	14-Apr-22	21-Jun-22			
12	Supply & Installation of Water Quality Monitoring Equipment for Savar-Keraniganj Well Field Plant, NCB-01.6	Lot	1	NCB	PD	ADB-GoB	55.50	55.50	0.654	0.654	Planned Dates											
											Planned Days											
											Actual Dates	22-Feb-22	28-Mar-22	12-Apr-22	09-May-22	12-May-22	14-Jun-22	14-Jun-22	20-Jun-22			
13	Supply & Installation of Water Quality Monitoring Equipment for Padma (Jasaldia) Water Treatment Plant, NCB-C1.7	Lot	1	NCB	PD	ADB-GoB	49.40	49.40	0.583	0.583	Planned Dates											
											Planned Days											
											Actual Dates	09-Dec-21	12-Jan-22	12-Apr-22	19-May-22	19-May-22	14-Jun-22	14-Jun-22	21-Jun-22			
14	Supply & Installation of Electromagnetic Flow Meter, ICB-01.9	Lot	1	ICB	MD	ADB-GoB	160.83	160.83	1.897	1.897	Planned Dates	12-Dec-21	31-Jan-22	12-Apr-22	21-Jun-22	27-Jun-22	04-Jul-22	05-Jul-22	02-Aug-22		234	
											Planned Days		50	71	70	6	7	1	28			
											Actual Dates	12-Dec-21	31-Jan-22	12-Apr-22	21-Jun-22	27-Jun-22	04-Jul-22	05-Jul-22				
15	Supply & Installation of e-PRV for Savar-Keraniganj Well Field Plant, NCB-01.8	Lot	1	NCB	MD	ADB-GoB	167.60	167.60	1.976	1.976	Planned Dates											
											Planned Days											
											Actual Dates	13-Dec-21	17-Jan-22	13-Feb-22	13-Apr-22	18-Apr-22	09-May-22	10-May-22	30-May-22			

Goods

**ANNUAL PROCUREMENT PLAN (GOODS)
FINANCIAL YEAR 2022-23**

1 USD ≡ BDT 84.8 (RDPP Rate)

Ministry/Division	Local Govt. Rural Development and Cooperatives/ Local Govt. Division																	Budget: Development		
Agency	Dhaka Water Supply and Sewerage Authority																			
Procurement Entity Name	Dhaka Water Supply and Sewerage Authority																	Code	3705	
Project/Programme Name	Dhaka Water Supply Network Improvement Project																	Code	224035800	

Package No	Description of Procurement Packages Goods	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Funds	Estimated/Contract Amount in Million Tk.	Allocation for current year in Million Tk.	Estimated/Contract Amount in Million USD	Allocation for current year in Million USD	Time code for process	Invite/ Advertise Tender	Bid Opening (Technical)	Bid Evaluation (Technical)	Bid Opening (Financial)	Bid Evaluation (Financial)	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature (days)	Total Time for completion of contract (days)	Remarks							
1	2	3	4	5	6	7	8	9	8	9	10	12	13	13	13	14	15	16	17	18	19	20							
16	Supply & Installation of Submersible Pump-Motor Sets (Lot-1 & Lot-2), ICB-01.10	Lot	2	ICB	MD	ADB-GoB	192.03	192.03	2.265	2.265	Planned Dates	28-Dec-21	10-Feb-22	09-May-22	09-Jun-22	27-Jun-22	03-Jul-22	24-Jul-22	21-Aug-22										
											Planned Days		44	88	31	18	6	21	28	237									
											Actual Dates	28-Dec-21	10-Feb-22	09-May-22	09-Jun-22	27-Jun-22	03-Jul-22	24-Jul-22											
17	Supply of Column Pipe for DTWs, NCB-01.9	Lot	1	NCB	PD	ADB-GoB	15.00	15.00	0.177	0.177	Planned Dates	04-Jul-22	03-Aug-22	04-Sep-22	11-Sep-22	26-Sep-22	26-Oct-22	02-Nov-22	30-Nov-22										
											Planned Days		30	32	7	15	30	7	28	150									
											Actual Dates	04-Jul-22																	
18	Supply & Installation of Variable Frequency Drive (VFD) (Lot-1 & Lot-2), NCB-01.10	Lot	2	NCB	MD	ADB-GoB	92.00	92.00	1.085	1.085	Planned Dates																		
											Planned Days																		
											Actual Dates	15-Dec-21	01-Feb-22	20-Apr-22	29-May-22	05-Jun-22	21-Jun-22	19-Jul-22	19-Jul-22										
19	Supply of Cable Fault Locator, NCB-01.11	Lot	1	NCB	PD	ADB-GoB	6.70	6.70	0.079	0.079	Planned Dates	13-Dec-21	26-Jan-22	27-Feb-22	14-Apr-22	08-May-22	12-May-22	05-Jul-22	02-Aug-22										
											Planned Days		44	32	46	24	4	54	28	233									
											Actual Dates	13-Dec-21	26-Jan-22	27-Feb-22	14-Apr-22	08-May-22	12-May-22	05-Jul-22											
20	Supply of HDPE Pipes & Fittings (Remaining supply of ICB-02.11), ICB-01.11	Lot	2	ICB	CCGP	ADB-GoB	700.00	700.00	8.255	8.255	Planned Dates	07-Mar-22	20-Apr-22	10-May-22	07-Jun-22	27-Jun-22	26-Aug-22	02-Sep-22	30-Sep-22										
											Planned Days		44	20	28	20	60	7	28	208									
											Actual Dates	07-Mar-22	20-Apr-22	10-May-22	07-Jun-22	27-Jun-22													
21	Supply of Domestic Water Meter (Remaining supply of ICB-02.11), ICB-01.12	Lot	2	ICB	MD	ADB-GoB	104.92	104.92	1.237	1.237	Planned Dates	04-Apr-22	19-May-22	15-Jun-22	24-Jul-22	08-Aug-22	07-Sep-22	14-Sep-22	12-Oct-22										
											Planned Days		45	27	39	15	30	7	28	192									
											Actual Dates	04-Apr-22	19-May-22	15-Jun-22	24-Jul-22														
22	Supply of Bulk Water Meter (Remaining supply of ICB-02.11), NCB-01.12	Lot	1	NCB	PD	ADB-GoB	15.21	15.21	0.179	0.179	Planned Dates	14-Feb-22	16-Mar-22	10-May-22	26-Jun-22	29-Jun-22	03-Jul-22	13-Jul-22	10-Aug-22										
											Planned Days		30	55	47	3	4	10	28	178									
											Actual Dates	14-Feb-22	16-Mar-22	10-May-22	26-Jun-22	29-Jun-22	03-Jul-22	13-Jul-22											
23	Supply of Regular Valves (Remaining supply of ICB-02.11), NCB-01.13	Lot	1	NCB	PD	ADB-GoB	61.02	61.02	0.720	0.720	Planned Dates	13-Feb-22	15-Mar-22	18-May-22	27-Jun-22	30-Jun-22	24-Jul-22	24-Jul-22	21-Aug-22										
											Planned Days		30	64	40	3	24	0	28	190									
											Actual Dates	13-Feb-22	15-Mar-22	18-May-22	27-Jun-22	30-Jun-22	24-Jul-22	24-Jul-22											

Goods

[Handwritten signatures and initials are present at the bottom of the page, including names like Ramp, Daniel, and others.]

**ANNUAL PROCUREMENT PLAN (GOODS)
FINANCIAL YEAR 2022-23**

1 USD ≡ BDT 84.8 (RDPP Rate)

Ministry/Division	Local Govt. Rural Development and Cooperatives/ Local Govt. Division																	Budget: Development	
Agency	Dhaka Water Supply and Sewerage Authority																		
Procurement Entity Name	Dhaka Water Supply and Sewerage Authority																	Code	3705
Project/Programme Name	Dhaka Water Supply Network Improvement Project																	Code	224035800

Package No	Description of Procurement Packages Goods	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Funds	Estimated/Contract Amount in Million Tk.	Allocation for current year in Million Tk.	Estimated/Contract Amount in Million USD	Allocation for current year in Million USD	Time code for process	Invitel Advertise Tender	Bid Opening (Technical)	Bid Evaluation (Technical)	Bid Opening (Financial)	Bid Evaluation (Financial)	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature (days)	Total Time for completion of contract (days)	Remarks				
1	2	3	4	5	6	7	8	9	8	9	10	12	13	13	13	14	15	16	17	18	19	20				
24	Supply of Special Valves (Remaining supply of ICB-02.11), NCB-01.14	Lot	1	NCB	PD	ADB-GoB	56.08	56.08	0.661	0.661	Planned Dates	13-Feb-22	15-Mar-22	11-May-22	27-Jun-22	30-Jun-22	30-Jul-22	06-Aug-22	03-Sep-22							
											Planned Days		30	57	47	3	30	7	28	203						
											Actual Dates	13-Feb-22	15-Mar-22	11-May-22	27-Jun-22	30-Jun-22										
25	Supply of Data Loggers (Remaining supply of ICB-02.11), NCB-01.15	Lot	1	NCB	PD	ADB-GoB	18.37	18.37	0.217	0.217	Planned Dates	22-Feb-22	11-Apr-22	05-Jun-22	17-Jul-22	20-Jul-22	19-Aug-22	26-Aug-22	23-Sep-22							
											Planned Days		48	55	42	3	30	7	28	214						
											Actual Dates	22-Feb-22	11-Apr-22	05-Jun-22	17-Jul-22	20-Jul-22										
26	Supply of Float Valves (Remaining supply of ICB-02.11), NCB-01.16	Lot	1	NCB	PD	ADB-GoB	30.00	30.00	0.354	0.354	Planned Dates	14-Jun-22	06-Jul-22	05-Aug-22	12-Aug-22	27-Aug-22	26-Sep-22	03-Oct-22	31-Oct-22							
											Planned Days		22	30	7	15	30	7	28	140						
											Actual Dates	14-Jun-22	06-Jul-22													
27	Supply of DMA Management Tools & Equipment , NCB-01.17	Lot	1	NCB	PD	ADB-GoB	21.44	21.44	0.253	0.253	Planned Dates															
											Planned Days															
											Actual Dates	23-Mar-22	25-Apr-22	20-Jul-22	26-Jun-22	30-Jun-22	03-Jul-22	04-Jul-22	25-Jul-22							
New																										
1	Procurement of 08 (Eight) Nos. Driver from October 2022 to December 2023 (12 months) on Outsourcing basis under DWSNIP, Dhaka WASA	Lot	1	RFQ	PD	ADB-GoB	4.00	2.40	0.047	0.028	Planned Dates	14-Aug-22	28-Aug-22	31-Aug-22			03-Sep-22	06-Sep-22	13-Sep-22							
											Planned Days		14	3			3	3	7	30						
											Actual Dates															
2	Procurement of Manpower for Jan-2023-Dec, 2023 for the office of DWSNIP, Dhaka WASA.	Lot	1	RFQ	PD	ADB-GoB	5.050	2.53	0.060	0.030	Planned Dates	17-Oct-22	31-Oct-22	03-Nov-22			06-Nov-22	09-Nov-22	16-Nov-22							
											Planned Days		14	3			3	3	7	30						
											Actual Dates															
3	Supply of 01 (One) Car/Microbus on hire and rental basis for Jan-23 to Dec-23 for Executive Engineer of DWSNIP, Dhaka WASA.	Lot	1	RFQ	PD	ADB-GoB	1.10	0.55	0.013	0.006	Planned Dates	17-Oct-22	31-Oct-22	03-Nov-22			06-Nov-22	09-Nov-22	16-Nov-22							
											Planned Days		14	3			3	3	7	30						
											Actual Dates															
4	Supply, Installation & Commissioning of Unified SCADA Infrastructure, ICB-01.2	Lot	1	ICB	CCGP	ADB-GoB	1000.00	100.00	11.792	1.179	Planned Dates	03-Jul-22	17-Aug-22	16-Sep-22	23-Sep-22	08-Oct-22	07-Dec-22	14-Dec-22	11-Jan-23							
											Planned Days		45	30	7	15	60	7	28	193						
											Actual Dates	03-Jul-22														

Goods

ANNUAL PROCUREMENT PLAN (GOODS)
FINANCIAL YEAR 2022-23

1 USD ≡ BDT 84.8 (RDPP Rate)

Ministry/Division	Local Govt. Rural Development and Cooperatives/ Local Govt. Division																	Budget: Development
Agency	Dhaka Water Supply and Sewerage Authority																	
Procurement Entity Name	Dhaka Water Supply and Sewerage Authority															Code	3705	
Project/Programme Name	Dhaka Water Supply Network Improvement Project															Code	224035800	

Package No	Description of Procurement Packages Goods	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Funds	Estimated/Contract Amount in Million Tk.	Allocation for current year in Million Tk.	Estimated/Contract Amount in Million USD	Allocation for current year in Million USD	Time code for process	Invitel/ Advertise Tender	Bid Opening (Technical)	Bid Evaluation (Technical)	Bid Opening (Financial)	Bid Evaluation (Financial)	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature (days)	Total Time for completion of contract (days)	Remarks
1	2	3	4	5	6	7	8	9	8	9	10	12	13	13	13	14	15	16	17	18	19	20
5	Supply & Installation of Smart Meter, NCB-01.2	Lot	1	NCB	MD	ADB-GoB	115.00	115.00	1.356	1.356	Planned Dates	03-Sep-22	18-Oct-22	17-Nov-22	24-Nov-22	09-Dec-22	08-Jan-23	15-Jan-23	12-Feb-23			
											Planned Days		45	30	7	15	30	7	28	163		
											Actual Dates											
6	Supply of Equipment for Saidabad Water Treatment Plant, ICB-01.7	Lot	1	ICB	MD	ADB-GoB	150.00	150.00	1.769	1.769	Planned Dates	10-Aug-22	25-Sep-22	25-Oct-22	01-Nov-22	16-Nov-22	16-Dec-22	23-Dec-22	20-Jan-23			
											Planned Days		46	30	7	15	30	7	28	164		
											Actual Dates											
7	Strengthening of Dhaka Water Works, NCB-01.3	Lot	1	NCB	MD	ADB-GoB	150.00	75.00	1.769	0.884	Planned Dates	03-Sep-22	18-Oct-22	17-Nov-22	24-Nov-22	09-Dec-22	08-Jan-23	15-Jan-23	12-Feb-23			
											Planned Days		45	30	7	15	30	7	28	163		
											Actual Dates											
8	Supply of DMA Maintenance Vehicles including O&M Equipment for all Zones, NCB-01.18	Lot	1	NCB	MD	ADB-GoB	100.00	100.00	1.179	1.179	Planned Dates	03-Aug-22	05-Sep-22	05-Oct-22	12-Oct-22	27-Oct-22	26-Nov-22	03-Dec-22	31-Dec-22			
											Planned Days		33	30	7	15	30	7	28	151		
											Actual Dates											
9	Supply of HDPE Pipes & Fittings (Remaining supply of ICB-02.12), ICB-01.13	Lot	1	ICB	LGD	ADB-GoB	285.00	285.00	3.361	3.361	Planned Dates	03-Aug-22	05-Sep-22	05-Oct-22	12-Oct-22	27-Oct-22	26-Nov-22	03-Dec-22	31-Dec-22			
											Planned Days		33	30	7	15	30	7	28	151		
											Actual Dates											
10	Supply of Domestic Water Meter (Remaining supply of ICB-02.12), NCB-01.19	Lot	1	NCB	MD	ADB-GoB	135.00	135.00	1.592	1.592	Planned Dates	03-Aug-22	05-Sep-22	05-Oct-22	12-Oct-22	27-Oct-22	26-Nov-22	03-Dec-22	31-Dec-22			
											Planned Days		33	30	7	15	30	7	28	151		
											Actual Dates											
11	Supply of Plant (GV, NRV, PSV, PRV, BWM, ARV, Data Logger & Float Valve) (Remaining supply of ICB-02.12) under DWSNIP, DWASA.	Lot	1	NCB	MD	ADB-GoB	118.00	118.00	1.392	1.392	Planned Dates	03-Aug-22	05-Sep-22	05-Oct-22	12-Oct-22	27-Oct-22	26-Nov-22	03-Dec-22	31-Dec-22			
											Planned Days		33	30	7	15	30	7	28	151		
											Actual Dates											
Total Value of Procurement of Goods						Total	5566.85	4113.37	65.65	48.51												

ANNUAL PROCUREMENT PLAN (SERVICES)

FINANCIAL YEAR 2022-23

1 USD ≡ BDT 84.8 (RDPP Rate)

Ministry/Division	Local Govt. Rural Development and Cooperatives/ Local Govt. Division	Budget: Development
Agency	Dhaka Water Supply and Sewerage Authority	
Procurement Entity Name	Dhaka Water Supply and Sewerage Authority	
Project/Programme Name	Dhaka Water Supply Network Improvement Project	Code 224035800

Package No	Description of Procurement Packages Services	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Funds	Estimated/Contract Amount in Million Tk.	Allocation for current year in Million Tk.	Estimated/Contract Amount in Million USD	Allocation for current year in Million USD	Time code for process	Advertise EOI	Issue of RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening	Financial Proposal Evaluation	Negotiation	Approval	Signing of contract	Total time to contract signature (days)	Time for completion of contract (days)	Remarks
1	2	3	4	5	6	7	8	9	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	(Carried Over)																						
1	Consultancy Services for Design, Management and Supervision (DMS).	Man-months	2423	ICB (QCBS)	CCGP	ADB-GoB	677.60	50.02	7.99	0.59	Planned Dates	24-Jan-16	12-Jul-17	12-Sep-17	09-Oct-17	21-Nov-17	03-Jan-18	21-Jan-18	22-Mar-18	28-Mar-18		46 morth	
											Planned Days		535	62	27	43	43	18	60	6	795		
											Actual Dates	24-Jan-16	12-Jul-17	12-Sep-17	09-Oct-17	21-Nov-17	03-Jan-18	21-Jan-18	22-Mar-18	28-Mar-18	795		
2	Consultancy Services for NGO for Resettlement (ICB-02.8 to ICB-02.12).	Man-months	817.60	NCB (QCBS)	DWASA Board	ADB-GoB	66.34	13.00	0.78	0.15	Planned Dates	20-Mar-16	28-Jan-18	19-Mar-18	26-Jun-18	08-Jul-18	29-Jul-18	08-Nov-18	12-Nov-18	14-Nov-18		55.2 morth	Contract Extended
											Planned Days		679	50	99	12	21	102	4	2	970		
											Actual Dates	20-Mar-16	28-Jan-18	19-Mar-18	26-Jun-18	08-Jul-18	29-Jul-18	08-Nov-18	12-Nov-18	14-Nov-18			
3	Consultancy Services for Capacity Building for Sustainability (CBS).	Man-months	354	ICB (QCBS)	CCGP	ADB-GoB	286.89	130.00	3.38	1.53	Planned Dates	23-Mar-16	14-Dec-17	01-Feb-18	30-Jun-18	04-Nov-18	26-Nov-18	28-Mar-19	28-Aug-19	30-Sep-19		42 morth	
											Planned Days		631	49	149	127	22	122	153	33	1287		
											Actual Dates	23-Mar-16	14-Dec-17	01-Feb-18	30-Jun-18	04-Nov-18	26-Nov-18	28-Mar-19	28-Aug-19				
4	Consultancy Services for NGO for Demand Management & Public Awareness Campaign (ICB-02.8 to ICB-02.12).	Man-months	1217.50	NCB (QCBS)	LGD	ADB-GoB	77.810	15.00	0.92	0.18	Planned Dates	23-Mar-16	14-Dec-17	05-Feb-18	26-Jun-18	08-Jul-18	29-Jul-18	08-Nov-18	12-Nov-18	14-Nov-18		55 morth	Contract Extended
											Planned Days		631	53	141	12	21	102	4	2	967		
											Actual Dates	23-Mar-16	14-Dec-17	05-Feb-18	26-Jun-18	08-Jul-18	29-Jul-18	08-Nov-18	12-Nov-18	14-Nov-18			
5	Consultancy Services for Project Development Facilities (PDF).	Man-months	177	ICB (QCBS)	LGD	ADB-GoB	262.13	47.40	3.09	0.56	Planned Dates	22-May-17	29-Jan-18	16-Apr-18	08-Aug-18	05-Sep-18	12-Sep-18	13-Nov-18	26-Dec-18	16-Jan-19		18 morth	
											Planned Days		252	77	114	28	7	62	43	21	605		
											Actual Dates	22-May-17	29-Jan-18	16-Apr-18	08-Aug-18	05-Sep-18	12-Sep-18	13-Nov-18	26-Dec-18	16-Jan-19			
	Total Value of Procurement of Services					Total	1370.77	255.420	16.165	3.012													