

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

Financial Year 2021-2022

Ministry: Local Government Rural Development & Co-Operatives

Budget: Own Fund

Division: Local Government Division

Total Allocation, Repair & Maintenance = Tk.243.16 lac.

Agency: Dhaka Water Supply and Sewerage Authority (DWASA)

Procuring Entity/Authorized officer: Executive Engineer, Meter Division, Dhaka WASA.

Authorized Officer will issue invitation for Tender (IFT), Tender, Document, Notification of Award and Perform Contract Agreement will all activities related to procurement.

Package no.	Budget Code	Description of procurement, package	Unit	Quantity	Procurement method & type	Contract approving authority	Source of Fund	Est.cost/Contract amount in Tk.(Lakhs)	Time code for process	Advertise,tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of contract	Total time to contract signature	Time for Completion of Contract	
1			2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

Carried Over

W-01	01-04-009	Repair of 100 mm & 150 mm dia. water meter which withdrawn from Consumer holding by DWSSDP & other source for reuse on water Connection (When & Where Necessary).	Lot	1	OTM (e-GP)	SE	Rev	2.95	Planned Dates											
									Planned Days											
									Actual Dates	30/06/2020	16/07/20	16/9/2020	6/9/2020	30/09/20	15/10/20		work going on			
W-02	01-04-014	Replace/ Installation, Repair, maintenance & Removing of Iron dust of flow meter at different pump station's under Mods zone-2 & 7 area and including when & where necessary(Frame Work).	Lot	1	OTM (e-GP)	CE	Rev	4.95	Planned Dates											
									Planned Days											
									Actual Dates	30/06/20	16/07/20	6/9/2020	6/9/2020	10/9/2020	16/9/20		work going on			
W-03	01-04-014	Replace/Installation/Repair maintenance & Removing of Iron dust of flow- meter at different pump stations under MODS Zone-1,2,3,4,5,6,7,8,9 & 10 area & including When & Where necessary, Frame work.	Lot	1	LTM (e-GP)	MD	Rev	5.1	Planned Dates											
									Planned Days											
									Actual Dates	31/12/2020	18/01/2021	16/06/2021								

Approved																				
W-01	01-01-004	Procurement of manpower for Outsourcing (Office Asstt. Cum-Data Entry Operator - 01, Driver - 01, APLM - 02, Office,Asstt. - 01, & Helper - 02) for Six (06) Months from 1st July/2021 to 31st Decembér/2021 for Meter Division. Dhaka WASA	Lot	1	DPM	MD	Rev	7.95	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
									Planned Days											
									Actual Dates										31/12/2021	180 days
W-02	01-04-009	Repair & Mainenance of 40mm & 50mm dia old water meter Which is taken from Central Store Division & Meter Workshop Under Meter Division, Dhaka WASA.	Lot	1	DPM	MD	Rev	3.25	Planned Dates											
									Planned Days											
									Actual Dates											
Works																				
W-01	01-04-009	Repair & Maintenance of 40 mm & 50 mm dia. water meter which withdrawn from Consumer holding by DWSSDP & other source for reuse on water Connection (Under MODS Circle -01 Area's MODS Zone & Revenue Zone).	Lot	1	LTM (e-GP)	CE	Rev	3.50	Planned Dates	30/09/2021	14/10/2021	28/10/2021	4/11/2021	11/11/2021	9/12/2021	70 days	130 days			
									Planned Days											
									Actual Dates											
W-02	01-04-009	Repair & Maintenance of 40 mm & 50 mm dia. water meter which withdrawn from Consumer holding by DWSSDP & other source for reuse on water Connection (Under MODS Circle -02 Area's MODS Zone & Revenue Zone).	Lot	1	LTM (e-GP)	CE	Rev	3.50	Planned Dates	30/09/2021	14/10/2021	28/10/2021	4/11/2021	11/11/2021	9/12/2021	70 days	130 days			
									Planned Days											
									Actual Dates											
W-03	01-04-014	Replace/ Installation, Repair, maintenance & Removing of Iron dust of flow meter at different pump station's under Mods zone-1, 2 & 3 area and including when & where necessary(Frame Work).	Lot	1	LTM (e-GP)	CE	Rev	4.00	Planned Dates	30/09/2021	14/10/2021	28/10/2021	4/11/2021	11/11/2021	9/12/2021	70 days	130 days			
									Planned Days											
									Actual Dates											
W-04	01-04-014	Replace/ Installation, Repair, maintenance & Removing of Iron dust of flow meter at different pump station's under Mods zone-4, 5 & 8 area and including when & where necessary(Frame Work).	Lqt	1	LTM (e-GP)	CE	Rev	4.10	Planned Dates	30/09/2021	14/10/2021	28/10/2021	4/11/2021	11/11/2021	9/12/2021	70 days	130 days			
									Planned Days											
									Actual Dates											
W-05	01-04-014	Replace/ Installation, Repair, maintenance & Removing of Iron dust of flow meter at different pump station's under Mods zone-6 & 7 area and including when & where necessary(Frame Work).	Lot	1	LTM (e-GP)	CE	Rev	4.00	Planned Dates	30/09/2021	14/10/2021	28/10/2021	4/11/2021	11/11/2021	9/12/2021	70 days	130 days			
									Planned Days											
									Actual Dates											
W-06	01-04-014	Replace/ Installation, Repair, maintenance & Removing of Iron dust of flow meter at different pump station's under Mods zone-9 & 10 area and including others when & where necessary.(Frame	Lot	1	LTM (e-GP)	CE	Rev	4.05	Planned Dates	30/09/2021	14/10/2021	28/10/2021	4/11/2021	11/11/2021	9/12/2021	70 days	130 days			
									Planned Days											
									Actual Dates											

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ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

W-07	01-04-007	Repair & Maintenance of existing structure including Fitting & Fixing of Wall Tiles for the damage Wall Area of Meter Divisional Office building at Segunbagicha.	Lot	1	LTM (e-GP)	CE	Rev	4.50	Planned Dates	10/10/2021	24/10/2021	7/11/2021	14/11/2021	21/11/2021	19/12/2021	70 days	130 days
									Planned Days								
									Actual Dates								
W-08	01-01-004	Procurement of manpower for Outsourcing (Office Asstt. Cum-Data Entry Operator - 01, Driver - 01, APLM - 02, Office Asstt. - 01, & Helper - 02) for Six (06) Months from 1st January/2022 to 30 th June/2022 for Meter Division, Dhaka WASA	Lot	1	DPM	MD	Rev	7.95	Planned Dates						1/1/2022	30/6/2022	180 days
									Planned Days								
									Actual Dates								
W-09	01-04-005 & 01-04-002	Repair, Maintenance & Colour Washig of the Boundary Wall, PLM & APLM Room, Prayer Room, Store room & General Toilet maintenance of existing sewer line of Meter Divisional Office Compound at Segunbagicha	Lot	1	LTM (e-GP)	CE	Rev	3.5	Planned Dates	10/10/2021	24/10/2021	7/11/2021	14/11/2021	21/11/2021	19/12/2021	70 days	130 days
									Planned Days								
									Actual Dates								
W-10	01-04-017	Divisional Vehicle (Pickup) Repair & Maintenance.	Lot	1	LTM (e-GP)	CE	Rev	2.00	Planned Dates	10/10/2021	24/10/2021	7/11/2021	14/11/2021	21/11/2021	19/12/2021	70 days	100 days
									Planned Days								
									Actual Dates								
W-11	02-01-018	Furniture Purchase for divisional office & meter workshop under meter division, Dhaka WASA from OTOBI or any corporate manufacturer.	Lot	1	OTM (e-GP)	CE	Rev	2.53	Planned Dates	10/10/2021	24/10/2021	7/11/2021	14/11/2021	21/11/2021	19/12/2021	70 days	130 days
									Planned Days								
									Actual Dates								
W-12	01-04-002 & 01-04-009	Repair & Maintenance of Meter Workshop building's Roof toop existing sewer line maintenance at Asadghate under meter Division.	Lot	1	LTM (e-GP)	CE	Rev	2.5	Planned Dates	17/10/2021	1/11/2021	15/11/2021	22/11/2021	29/11/2021	27/12/2021	70 days	130 days
									Planned Days								
									Actual Dates								
W-13	01-04-014	Repair, maintenance & routine servicing of 3 nos. Meter test bench at Meter Workshop under Meter Division.	Lot	1	LTM (e-GP)	CE	Rev	4.00	Planned Dates	17/10/2021	1/11/2021	15/11/2021	22/11/2021	29/11/2021	27/12/2021	70 days	130 days
									Planned Days								
									Actual Dates								
W-14	01-04-009	& Fixing of wall Tiles south west wall & Semi-Pucca Building for storing of reuseable meter for meter maintenance at Asadghate Meter workshop under Meter Division.	Lot	1	LTM (e-GP)	CE	Rev	4.50	Planned Dates	17/10/2021	1/11/2021	15/11/2021	22/11/2021	29/11/2021	27/12/2021	70 days	130 days
									Planned Days								
									Actual Dates								

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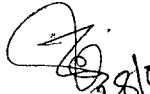
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প্রকৌশল তালিকাধিকারী
সংস্থাপনা পরিচালক
ঢাকা ওয়াসা


W-15	01-04-014& 01-04-015	Miscellaneous to meet emergency work:maintenance of various sizes meter of SCADA system flow meter (Thok, Temporary advance, Emergency Meter, repair, Emergency Flow meter repair/maintenance, withdrawn Meter sorting from	Lot	1	As per requirements	SE,CE&MD	Rev	159.53	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
									Planned Days									
									Actual Dates									
W-16	01-02-016.01 04-015&01-04-014	Divisional Imprest of meter, division.	LS	1	-	-	Rev	4.80	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
									Planned Days									
									Actual Dates									

Total 243.16

(Two hundred Forty Three Point one Six Lakh)


28/09/2021


Sub Assistant Engineer
Meter Division
Dhaka WASA


26/09/2021

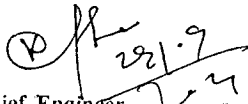
Assistant Engineer
Meter Division
Dhaka WASA


28-9-2021

Executive Engineer
Meter Division
Dhaka WASA


26/9/21

Superintending Engineer
SMWC Circle
Dhaka WASA


29/9/21

Chief Engineer
Dhaka WASA


30/9/2021

Director Technical
Dhaka WASA


30/9/21

Managing Director
Dhaka WASA

প্রকৌশল ডাক্তারসহ এ.সি.
কামন্ত্রাণনা পরিচালক
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