

# ANNUAL PROCUREMENT PLAN (APP)

Financial Year 2023-24

## Summary Sheet

Ministry	Local Government, Rural Development & Co-operatives	Budget	Rev.
Division	Local Government Division	Allocation for	SOC Division
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)	Total Allocation (Amount in lakh tk)	602.97
Procuring Entity Name & Code	Executive Engineer, SOC Division, Code-441.		

<u>System Operation and Control (SOC) Division</u>		APP, Tk (Lakh)
SI No.	Particulars	
01)	Total CAPEX   Carried Over   Tk =	4.85
02)	Total CAPEX   To be Done   Tk =	45.00
03)	LS Fund of CAPEX Tk =	9.09
04)	Total OPEX   Carried Over   Tk =	8.10
05)	Total OPEX   To be Done   Tk =	324.20
06)	LS Fund of OPEX Tk =	211.73
	Total Tk =	602.97

  
 05/09/2020  
 Sub-Asst. Engineer  
 SOC Division,  
 Dhaka WASA

  
 06/09/2020  
 Asst. Engineer  
 SOC Division,  
 Dhaka WASA

  
 06/07/2023  
 Executive Engineer  
 SOC Division,  
 Dhaka WASA

  
 02/09/2020  
 Superintending Engineer  
 SMWC, Dhaka WASA

  
 Chief Engineer  
 Dhaka WASA

  
 21/11/2020  
 DMD (O&M)  
 Dhaka WASA

  
 21/11/2020  
 Managing Director  
 Dhaka WASA

**ANNUAL PROCUREMENT PLAN (APP)**  
Financial Year 2023-24

Ministry		Local Government, Rural Development & Co-operatives										Rev.					
Division		Local Government Division										SOC Division					
Agency		Dhaka Water Supply and Sewerage Authority (DWASA)										602.97					
Procuring Entity Name & Code		Executive Engineer, SOC Division, Code-441.															
Package No	Description of Procurement Package Works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost / Contract amount in Lac Tk.	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>Carried Over - Capital Expenditure</b>																	
<b>Automation and Digitalization ( Code: 02-01-007)</b>																	
1	CB-1	Lot	1	DPM	MD	Rev.	3.25	Planned Dates									
								Planned Days			01Mar, 22	28/Mar,22	5Apr,22	24Feb,22	06Mar,22		
								Actual Dates									
							Sub Total										
2	CB-2	LS	1	OTM (e GP)	CE	Rev.	1.60	Planned Dates									
								Planned Days			10/Jan/23	26/Jan/23	30/Jan/23	5/Feb/23	8/Feb/23		
								Actual Dates									
							Sub Total										
<b>Conveyance ( 01-02-001)</b>																	
Rental of 01(one) nos Car for Executive Engineer of S.O.C Division with including all service. TID: 775458																	
3	CW-4	Lot	1	OTM (e GP)	CE	Rev.	0.00	Planned Dates									
								Planned Days			25/Jan/23	14/Feb/23	14/Feb/23	14/Feb/23	15/Feb/23	28/Feb/23	
								Actual Dates									
							Sub Total										
<b>Procurement of Computer ( Code : 02-01-017)</b>																	
Procurement of 05 nos Computer, Printer, Scanner and Related Accessories for operation of SOC Division TID: 782359																	
4	CW-5	Lot	1	OTM (e GP)	CE	Rev.	0.00	Planned Dates									
								Planned Days			25/Jan/23	13/Feb/23	15/Feb/23	20/Mar/23	20/Mar/23	4/Apr/23	
								Actual Dates									
							Sub Total										
<b>Procurement of Furniture ( Code : 02-01-018)</b>																	
Procurement of Different Furniture ( Almtrah, Rack ,etc) for divisional uses for SOC division TID: 782183																	

06/09/2023

মোঃ নওশাদ আলম  
নির্বাহী প্রকৌশলী (সঃ দাঃ)  
এস ও সি বিভাগ  
ঢাকা ওয়াশা।

06/07/2023

মোঃ ইকবাল আহমেদ মজুমদার মোঃ  
কায়ক্বল হাসান  
প্রধান প্রকৌশলী  
ঢাকা ওয়াশা।

06/01/23


উপ-সহকারী প্রকৌশলী (সঃ দাঃ)  
এস ও সি বিভাগ  
ঢাকা ওয়াশা।


06/01/23

উপ-সহকারী প্রকৌশলী (সঃ দাঃ)  
এস ও সি বিভাগ  
ঢাকা ওয়াশা।



Srial No	Package No	Description of Procurement Package Works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost / Contract amount in Lac Tk	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
<b>Carried Over - Operational Expenditure</b>																			
5	V-1	Repair, Maintenance & Services of Water Carrier Dhaka Metro-Dha-11-0108 (Model-ASHOKE LEY LAND-2012) Under SOC Division.	Lot	1	e-GP (OTM)	CE	Rev.	3.60	Planned Dates Planned Days Actual Dates										
6	V-2	Repair, Maintenance & Services of Mini Truck Dhaka metro Tha-11-9470 (Model-2010) and Tractor Dhaka Metro-E-11-2867 (Model-ME375E,2003) Under S.O.C Division.	Lot	1	e-GP (OTM)	CE	Rev.	4.50	Planned Dates Planned Days Actual Dates										
								Sub Total =											<b>8.10</b>

 02/09/2026  
Sub-Asst. Engineer  
SOC Division,  
Dhaka W.A.S.A.

 02/09/2026  
Assistant Engineer  
SOC Division,  
Dhaka W.A.S.A.

 02/07/2023  
Executive Engineer  
SOC Division,  
Dhaka W.A.S.A.


 02/10/22  
Superintending Engineer  
SMWC, Dhaka W.A.S.A.


  
Chief Engineer  
Dhaka W.A.S.A.

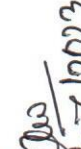
 09/17/2023  
DMD (O&M)  
Dhaka W.A.S.A.


  
Managing Director  
Dhaka W.A.S.A.

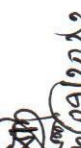
Srinal No.	Package No	Description of Procurement Package Works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost/ Contract amount in Lac Tk.	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>Works to be done ( Capital Budget ) :</b>																		
<b>Chlorine Room (Code : 02-01-021)</b>																		
7	CW-1	Construction of 2 nos New Chlorine room at Different Water Pump station under MODS Zone - 2 & 3.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates Actual Dates		15/08/23 0	29/08/23 14	12/09/23 14	19/09/23 7	26/09/23 7	24/10/23 28	70	
8	CW-2	Construction of 2 nos New Chlorine room at Different Water Pump station under MODS Zone - 5, 6 & 7.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates Actual Dates		15/08/23 0	29/08/23 14	12/09/23 14	19/09/23 7	26/09/23 7	24/10/23 28	70	
9	CW-3	Construction of 2 nos New Chlorine room at Different Water Pump station under MODS Zone - 4, 9 & 10.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates Actual Dates		15/08/23 0	29/08/23 14	12/09/23 14	19/09/23 7	26/09/23 7	24/10/23 28	70	
10	CW-4	Construction of 2 nos New Chlorine room at Different Water Pump station under MODS Zone - 1 & 8.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates Actual Dates		15/08/23 0	29/08/23 14	12/09/23 14	19/09/23 7	26/09/23 7	24/10/23 28	70	
11	CW-5	Repair and maintenance of 10 nos Chlorine Room at Different Water Pump station under MODS Zone - 2 & 3.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates Actual Dates		15/08/23 0	29/08/23 14	12/09/23 14	19/09/23 7	26/09/23 7	24/10/23 28	70	
12	CW-6	Repair and maintenance of 10 nos Chlorine Room at Different Water Pump station under MODS Zone - 5 & 6.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates Actual Dates		15/08/23 0	29/08/23 14	12/09/23 14	19/09/23 7	26/09/23 7	24/10/23 28	70	
13	CW-7	Repair and maintenance of 10 nos Chlorine Room at Different Water Pump station under MODS Zone - 4 & 10.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates Actual Dates		15/08/23 0	29/08/23 14	12/09/23 14	19/09/23 7	26/09/23 7	24/10/23 28	70	
14	CW-8	Repair and maintenance of 10 nos Chlorine Room at Different Water Pump station under MODS Zone - 8 & 9.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates Actual Dates		15/08/23 0	29/08/23 14	12/09/23 14	19/09/23 7	26/09/23 7	24/10/23 28	70	
15	CW-9	Repair and maintenance of 10 nos Chlorine Room at Different Water Pump station under MODS Zone - 1 & 7.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates Actual Dates		15/08/23 0	29/08/23 14	12/09/23 14	19/09/23 7	26/09/23 7	24/10/23 28	70	
										To be Done Sub Total = 45.00								

  
 উপ-ব্যবস্থাপনা পরিচালক (ও এফ এফ)  
 (অতিরিক্ত দায়িত্ব)  
 ঢাকা ওয়াশা।

  
 মোঃ ইকবাল আহমেদ মজুমদারঃ কামরুল হাসান  
 জরুরিধায়ক প্রকৌশলী (৩৪ নাং) প্রশাসন প্রকৌশলী  
 এস.ও.সি বিভাগ, সি সার্কেল, ঢাকা ওয়াশা।


  
 06/07/2023  
 মোঃ নওশাদ আলম  
 নির্বাহী প্রকৌশলী (৩৪ নাং)  
 এস ও সি বিভাগ  
 ঢাকা ওয়াশা।


  
 02/09/2023  
 শ্রীঃ আইয়ুব খান  
 সহকারী প্রকৌশলী  
 এস ও সি বিভাগ  
 ঢাকা ওয়াশা।

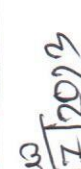
  
 02/09/2023  
 মহঃ মাহবুব আলম আল আজাদ  
 উপ-সহকারী প্রকৌশলী  
 এস.ও.সি বিভাগ, ঢাকা ওয়াশা।





Srial No.	Package No	Description of Procurement Package Works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est Cost / Contract amount in Lac Tk.	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	Procurement for urgent or emergency of unforeseen work and supply of goods for operation when required ( Thock allocation) ( Code: 02-01-007, 02-01-017, 02-01-018, 02-01-021)	Lot	4	OTM/L TM/DP M	MD/CE	Rev.	9.09	10	11	12	13	14	15	16	17	18	19
To be Done Sub Total =									54.09									
Carried over Sub Total =									4.85									
Sub Total (capex) =									58.94									
<b>Works to be done ( Operational Expenses ) :</b>																		
<b>Chlorine System Maintenance ( 01-04-020)</b>																		
17	W-1	Supply of spare item for chlorination system repair-maintenance at MODS Zone 2 & 3 under SOC division.	Lot	1	OTM (e GP)	SE	Rev.	10.00	Planned Dates Planned Days		15/08/23 0	29/08/23 14	12/09/23 14	19/09/23 7	26/09/23 7	24/10/23 28	70	
18	W-2	Supply of spare item for chlorination system repair-maintenance at MODS Zone 5 & 6 under SOC division.	Lot	1	OTM (e GP)	SE	Rev.	10.00	Planned Dates Planned Days		15/08/23 0	29/08/23 14	12/09/23 14	19/09/23 7	26/09/23 7	24/10/23 28	70	
19	W-3	Supply of spare item for chlorination system repair-maintenance at MODS Zone 4 & 10 under SOC division.	Lot	1	OTM (e GP)	SE	Rev.	10.00	Planned Dates Planned Days		15/08/23 0	29/08/23 14	12/09/23 14	19/09/23 7	26/09/23 7	24/10/23 28	70	
20	W-4	Supply of spare item for chlorination system repair-maintenance at MODS Zone 1 & 7 under SOC division.	Lot	1	OTM (e GP)	SE	Rev.	10.00	Planned Dates Planned Days		15/08/23 0	29/08/23 14	12/09/23 14	19/09/23 7	26/09/23 7	24/10/23 28	70	
21	W-5	Supply of spare item for chlorination system repair-maintenance at MODS Zone 8 & 9 under SOC division.	Lot	1	OTM (e GP)	SE	Rev.	10.00	Planned Dates Planned Days		15/08/23 0	29/08/23 14	12/09/23 14	19/09/23 7	26/09/23 7	24/10/23 28	70	
22	W-6	New installation of Gas Chlorination at MODS Zone 2 & 3 under SOC division.	Lot	1	OTM (e GP)	CE	Rev.	5.00	Planned Dates Planned Days		15/08/23 0	29/08/23 14	12/09/23 14	19/09/23 7	26/09/23 7	24/10/23 28	70	
23	W-7	New installation of Gas Chlorination at MODS Zone 5, 6 & 7 under SOC division.	Lot	1	OTM (e GP)	CE	Rev.	5.00	Planned Dates Planned Days		15/08/23 0	29/08/23 14	12/09/23 14	19/09/23 7	26/09/23 7	24/10/23 28	70	
24	W-8	New installation of Gas Chlorination at MODS Zone 1 & 8 under SOC division.	Lot	1	OTM (e GP)	CE	Rev.	5.00	Planned Dates Planned Days		15/08/23 0	29/08/23 14	12/09/23 14	19/09/23 7	26/09/23 7	24/10/23 28	70	
25	W-9	New installation of Gas Chlorination at MODS Zone 4, 9 & 10 under SOC division.	Lot	1	OTM (e GP)	CE	Rev.	5.00	Planned Dates Planned Days		15/08/23 0	29/08/23 14	12/09/23 14	19/09/23 7	26/09/23 7	24/10/23 28	70	
26	W-10	Re-connection of Gas Chlorinationat MODS Zone 2 & 3 under SOC division	Lot	1	OTM (e GP)	CE	Rev.	5.00	Planned Dates Planned Days		15/08/23 0	29/08/23 14	12/09/23 14	19/09/23 7	26/09/23 7	24/10/23 28	70	
27	W-11	Re-connection of Gas Chlorination at MODS Zone 5, 6 & 7 under-SOC division.	Lot	1	OTM (e GP)	CE	Rev.	5.00	Planned Dates Planned Days		15/08/23 0	29/08/23 14	12/09/23 14	19/09/23 7	26/09/23 7	24/10/23 28	70	


 ০৬/০৭/২০২৩  
 মোঃ মাহবুব আলম আলি আজাদ  
 উপ-সহকারী প্রকৌশলী  
 এস.ও.সি বিভাগ, ঢাকা ওয়াশা।


 ০৬/০৭/২০২৩  
 মোঃ আহম্মদ আলম  
 সহকারী প্রকৌশলী  
 এস.ও.সি বিভাগ, ঢাকা ওয়াশা।


 ০৬/০৭/২০২৩  
 মোঃ নওশাদ আলম  
 নিবন্ধিত প্রকৌশলী (৩ঃ দাঃ)  
 এস.ও.সি বিভাগ, ঢাকা ওয়াশা।


 ০৬/০৭/২০২৩  
 মোঃ ইকবাল আহমেদ মঞ্জুরুল হোসেন  
 ৩ঃ দাঃ প্রকৌশলী  
 এস.ও.সি বিভাগ, ঢাকা ওয়াশা।


 ০৬/০৭/২০২৩  
 মোঃ আব্দুল হাকিম এ খান  
 উপ-বাহাদুর পরিচালক (৩ঃ এম)  
 (অতিরিক্ত দায়িত্ব) প্রকৌঃ  
 বাবস্থাপনা পরিচালক  
 ঢাকা ওয়াশা।



Srial No.	Package No	Description of Procurement Package Works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost / Contract amount in Lac Tk.	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to completion of contract	
1	2			4	6	7	8	9	10	11	12	13	14	15	16	17	18	19
28	W-12	Re-connection of Gas Chlorination at MODS Zone 1 & 8 under SOC division.	Lot	1	OTM (e-GP)	CE	Rev.	5.00	Planned Dates		15/08/23	29/08/23	12/09/23	19/09/23	26/09/23	24/10/23	70	
29	W-13	Re-connection of Gas Chlorination at MODS Zone 4, 9 & 10 under SOC division.	Lot	1	OTM (e-GP)	CE	Rev.	5.00	Planned Dates		15/08/23	29/08/23	12/09/23	19/09/23	26/09/23	24/10/23	70	
								<b>90.00</b>										
		<b>Generator Maintenance (Code : 01-04-010)</b>																
30	GM-1	Supply of spare parts and related services for 5 no of generator maintenance of SOC division.	Lot	1	OTM (e-GP)	CE	Rev.	14.00	Planned Dates		15/08/23	29/08/23	12/09/23	19/09/23	26/09/23	24/10/23	70	
31	GM-2	Supply of spare parts and related services for 8 no of generator maintenance of SOC division.	Lot	1	OTM (e-GP)	CE	Rev.	20.00	Planned Dates		15/08/23	29/08/23	12/09/23	19/09/23	26/09/23	24/10/23	70	
								<b>34.00</b>										
		<b>Office Maintenance (01-02-012)</b>																
32	OM-1	Fitting and fixing of Tiles and ancillary works at office building of SOC division of Dhaka WASA.	Lot	1	DPM	CE	Rev.	5.00	Planned Dates		15/08/23	29/08/23	12/09/23	19/09/23	26/09/23	24/10/23	70	
33	OM-2	Supply and Installation of 01 no of AC and 01 no TV with ancillary works at SOC division under Dhaka WASA.	Lot	1	DPM	CE	Rev.	4.00	Planned Dates		15/08/23	29/08/23	12/09/23	19/09/23	26/09/23	24/10/23	70	
								<b>9.00</b>										
		<b>Office Building Maintenance (01-04-007)</b>																
34	OBM-1	Painting and ancillary works at office building and sub-store of SOC division.	Lot	1	e-GP (LTM)	CE	Rev.	5.00	Planned Dates		15/08/23	29/08/23	12/09/23	19/09/23	26/09/23	24/10/23	70	
35	OBM-2	Renovation work at conference room of SOC division	Lot	1	e-GP (LTM)	CE	Rev.	5.00	Planned Dates		15/08/23	29/08/23	12/09/23	19/09/23	26/09/23	24/10/23	70	
								<b>10.00</b>										
		<b>Conveyance (01-02-001)</b>																
36	C-1	Rental of 01(one) nos Car for Executive Engineer of S.O.C Division with including all service.	Lot	1	DPM	CE	Rev.	4.20	Planned Dates		15/08/23	29/08/23	12/09/23	19/09/23	26/09/23	24/10/23	70	
								<b>4.20</b>										
		<b>Spare Parts (Good) to be procured (01-04-024)</b>																
37	SP-1	Supply of Spare parts for Chlorination System under SOC Division.	Lot	1	e-GP (OTM)	CE	Rev.	25.00	Planned Dates		15/08/23	29/08/23	12/09/23	19/09/23	26/09/23	24/10/23	70	
38	SP-2	Supply of Spare parts for Chlorination System under							Planned Dates		15/08/23	29/08/23	12/09/23	19/09/23	26/09/23	24/10/23		


 মোঃ মাসুদ আলম  
 উপ-সহকারী প্রকৌশলী  
 এস.ও.সি বিভাগ  
 ঢাকা ওয়াশা


 মোঃ মাসুদ আলম  
 উপ-সহকারী প্রকৌশলী  
 এস.ও.সি বিভাগ  
 ঢাকা ওয়াশা


 মোঃ মাসুদ আলম  
 উপ-সহকারী প্রকৌশলী  
 এস.ও.সি বিভাগ  
 ঢাকা ওয়াশা


 মোঃ মাসুদ আলম  
 উপ-সহকারী প্রকৌশলী  
 এস.ও.সি বিভাগ  
 ঢাকা ওয়াশা



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Serial No.	Package No	Description of Procurement Package Works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost / Contract amount in Lac Tk.	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		Sub Division 1 & 2 of SOC Division.	Lot	1	e-GP (OTM)	CE	Rev.	25.00	Planned Days		0	14	14	7	7	28	70	
39	SP-3	Supply of Safety equipments and breathing Aparatus for minimize the Gas Leakage in a system under Dhaka WASA.	Lot	1	e-GP (OTM)	CE	Rev.	25.00	Planned Dates		15/08/23	29/08/23	12/09/23	19/09/23	26/09/23	24/10/23		
40	SP-4	Procurement of Spare parts for Gas Leakage detection of Chlorination system under SOC Division	Lot	1	e-GP (OTM)	CE	Rev.	12.00	Planned Dates		15/08/23	29/08/23	12/09/23	19/09/23	26/09/23	24/10/23		
41	SP-5	Supply of Bearings, bush and other consumable items for chlorination system under SOC division.	Lot	1	e-GP (OTM)	SE	Rev.	5.00	Planned Dates		15/08/23	29/08/23	12/09/23	19/09/23	26/09/23	24/10/23		
42	SP-6	Supply of circuit breaker, magnetic contactor, thermal over load relay and other items for Starter Pannel and generator of SOC division.	Lot	1	e-GP (OTM)	SE	Rev.	10.00	Planned Dates		15/08/23	29/08/23	12/09/23	19/09/23	26/09/23	24/10/23		
43	SP-7	Supply, fitting and fixing of Fastener safety purpose, wind shock of Chlorine Cylinder at different Chlorine Room under Dhaka WASA.	Lot	1	e-GP (OTM)	CE	Rev.	5.00	Planned Dates		15/08/23	29/08/23	12/09/23	19/09/23	26/09/23	24/10/23		
44	SP-8	Supply & Installation of Data Logger To generate online water production report of DTW under Dhaka WASA.	Lot	1	e-GP (OTM)	CE	Rev.	15.00	Planned Dates		15/08/23	29/08/23	12/09/23	19/09/23	26/09/23	24/10/23		
45	SP-10	Supply of portable chlorine gas detector under SOC Division.	Lot	1	e-GP (OTM)	SE	Rev.	10.00	Planned Dates		15/08/23	29/08/23	12/09/23	19/09/23	26/09/23	24/10/23		
46	SP-11	Supply and installation of exhaust fan and others require fittings for chlorine room under SOC division.	Lot	1	e-GP (OTM)	SE	Rev.	5.00	Planned Dates		15/08/23	29/08/23	12/09/23	19/09/23	26/09/23	24/10/23		



 মুহঃ মাসুদ আলম এম এম এম  
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 উপ-সহকারী প্রকৌশলী  
 এস.ও.সি বিভাগ, ঢাকা ওয়াসা।



Srial No	Package No	Description of Procurement Package Works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost / Contract amount in Lac Tk	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
47	SP-12	Supply of SCBA, mask and other safety equipment for chlorination system of SOC division.	Lot	1	e-GP (OTM)	SE	Rev.	10.00	Planned Dates Planned Days		15/08/23 0	29/08/23 14	12/09/23 14	19/09/23 7	26/09/23 7	24/10/23 28	70	
48	SP-13	Supply of hose pipe for water carrier under SOC division.	Lot	1	DPM	CE	Rev.	3.00	Actual Dates Planned Dates Actual Dates		15/08/23 0	29/08/23 14	12/09/23 14	19/09/23 7	26/09/23 7	24/10/23 28	70	
49	SP-14	Supply and installation of shallow machine with all required fittings for water carrier of SOC division.	Lot	1	DPM	CE	Rev.	3.00	Planned Dates Planned Days		15/08/23 0	29/08/23 14	12/09/23 14	19/09/23 7	26/09/23 7	24/10/23 28	70	
50	SP-15	Supply of scrubbing for gas chlorination system under SOC division..	Lot	1	e-GP (OTM)	SE	Rev.	5.00	Planned Dates Planned Days Actual Dates		15/08/23 0	29/08/23 14	12/09/23 14	19/09/23 7	26/09/23 7	24/10/23 28	70	
Sub Total = 158.00																		
<b>Vehicle Maintenance (01-04-017)</b>																		
51	V-3	Repair, Maintenance & Services of Water Carrier no. Dhaka Metro Dha-11-0115 Under S.O.C DIVISION, DHAKA WASA	Lot	1	e-GP (OTM)	CE	Rev.	4.00	Planned Dates Planned Days Actual Dates		15/08/23 0	29/08/23 14	12/09/23 14	19/09/23 7	26/09/23 7	24/10/23 28	70	
52	V-4	Supply of spare parts for repair, maintenance & services of Pick up no Dhaka Metro-THA-13-0428 and Pick up no Dhaka Metro-THA-11-5816 Under SOC Division.	Lot	1	e-GP (OTM)	CE	Rev.	4.00	Planned Dates Planned Days Actual Dates		15/08/23 0	29/08/23 14	12/09/23 14	19/09/23 7	26/09/23 7	24/10/23 28	70	
53	V-5	Repair, Maintenance & Services of Isuzu Cargo Truck Dhaka Metro-Ma-07-0164 Under S.O.C Division	Lot	1	e-GP (OTM)	CE	Rev.	4.00	Planned Dates Planned Days Actual Dates		15/08/23 0	29/08/23 14	12/09/23 14	19/09/23 7	26/09/23 7	24/10/23 28	70	
54	V-6	Repair, Maintenance & Services of Water Carrier Dhaka Metro Sha-11-2732 (Model-2016) Under SOC Division.	Lot	1	e-GP (OTM)	CE	Rev.	4.00	Planned Dates Planned Days Actual Dates		15/08/23 0	29/08/23 14	12/09/23 14	19/09/23 7	26/09/23 7	24/10/23 28	70	
55	V-7	Supply of spare parts for repair, maintenance & services of Pick up no Dhaka Metro-Ma-11-6478 and Pick up no Dhaka Metro-Ma-11-6479 Under SOC Division.	Lot	1	e-GP (OTM)	CE	Rev.	3.00	Planned Dates Planned Days Actual Dates		15/08/23 0	29/08/23 14	12/09/23 14	19/09/23 7	26/09/23 7	24/10/23 28	70	
Sub Total = 19.00																		
Sub Total (opex) = 324.20																		

মুহাম্মদ মাহবুব আলম আন আজাদ  
উপ-সহকারী প্রকৌশলী  
এস.ও.সি বিভাগ, ঢাকা ওয়াশা

মোঃ আইয়ুব খান  
সহকারী প্রকৌশলী  
এস. ও. সি বিভাগ  
ঢাকা ওয়াশা

মোঃ নওশাদ আলম  
নির্বাহী প্রকৌশলী (৩৪ দাঃ)  
এস.ও.সি বিভাগ  
ঢাকা ওয়াশা

মোঃ ইকবাল আহমেদ মজুমদার  
কম্পিউটার প্রকৌশলী (৩৪ দাঃ)  
এস.ও.সি বিভাগ, ঢাকা ওয়াশা

মোঃ কবিরুল হাসান  
উপ-সহকারী প্রকৌশলী  
এস.ও.সি বিভাগ, ঢাকা ওয়াশা

মোঃ হুমায়ুন কবির  
উপ-সহকারী প্রকৌশলী  
এস.ও.সি বিভাগ, ঢাকা ওয়াশা



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
56	LS-2	<b>LS Fund and Direct Procurement</b> Procurement for urgent or emergency of unforeseen work and supply of goods or necessary works for operation when required (Thock allocation) (Code : 01-01-002, 01-01-006, 01-02-001, 01-02-007, 01-02-011, 01-02-012, 01-02-013, 01-02-014, 01-02-015, 01-02-016, 01-02-017, 01-02-022, 01-02-023, 01-02-024, 01-03-003, 01-04-007, 01-04-010, 01-04-017, 01-04-020, 01-04-024)	Lot	1	OTM/ML TM/DP M/TA/I mprest etc.	MD/CE Rev.	211.73	535.93										
<b>Total To be Done sub-total Tk =</b>									535.93									

<b>Total CAPEX [Carried Over] Tk =</b>	<b>4.85</b>
<b>Total CAPEX [To be Done] Tk =</b>	<b>45.00</b>
<b>LS Fund of CAPEX Tk =</b>	<b>9.09</b>
<b>Total OPEX [Carried Over] Tk =</b>	<b>8.10</b>
<b>Total OPEX [To be Done] Tk =</b>	<b>324.20</b>
<b>LS Fund of OPEX Tk =</b>	<b>211.73</b>
<b>Grand total Tk =</b>	<b>602.97</b>

  
Sub-Asst. Engineer  
SOC Division,  
Dhaka WASA

  
Assistant Engineer  
SOC Division,  
Dhaka WASA

  
Executive Engineer  
SOC Division,  
Dhaka WASA

  
Superintending Engineer  
SMWC, Dhaka WASA.

  
Chief Engineer  
Dhaka WASA.

  
DMD (O&M)  
Dhaka WASA

  
Managing Director  
Dhaka WASA  
প্রকৌঃ তাকসিম এ খান  
ব্যবস্থাপনা পরিচালক  
ঢাকা ওয়াসা।