

Pagla Sewage Treatment Plant
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024
Source of Fund: Own Revenue budget of Dhaka WASA.

| Name of sub-head | Allocated budget Taka (In Lac) | |
|-------------------------------------|--------------------------------|----|
| A- Pump purchase | 83.93 | /= |
| B- SCADA installation cost purchase | 200 | /= |
| C- PRV & flow meter purchase | 5.82 | /= |
| D- Computer purchase | 6.38 | /= |
| E- Furniture purchase | 12.25 | /= |
| F- Office maintenance | 15 | /= |
| G- Internet connection charge | 5 | /= |
| H- Print and stationery | 4 | /= |
| I- Newspaper, book and magazine | 3 | /= |
| J- Computer maintenance | 2.04 | |
| K- Sewer line maintenance | 810 | /= |
| L- Sewer pump maintenance | 150 | /= |
| M- Boundary wall maintenance | 68.66 | /= |
| N- Office building maintenance | 25.11 | /= |
| O- Store maintenance | 22.77 | /= |
| P- Generator maintenance | 9.19 | /= |
| Q- WTP/STP (O&M) | 460.01 | /= |
| R- Vehicle maintenance | 18.52 | /= |
| S- Chlorine system maintenance | 11.49 | /= |
| T- Spare Parts (STP) | 130.43 | /= |
| Total Taka (in Lac) | 2043.6 | /= |


 প্রকৌশল তালিকা এ খান
 ব্যবস্থাপনা পরিচালক
 ঢাকা ওয়াসা।


 উপ-ব্যবস্থাপনা পরিচালক (ও এফ কে)
 (অতিরিক্ত দায়িত্ব)
 ঢাকা ওয়াসা।







| Sub-Head-A: Pump purchase Tk=83.93/- | | | | | | | | | | | | |
|--|-----------|---|------|----------|--|---------------------|-----------------------|---|----------------------|-----------------------------|-----------------|--------------------------|
| Sl. No. | Pack. No. | Description of Works, Goods and Services | Unit | Quantity | Proc. Meth. | Approving Authority | Estimated Cost in Lac | Time Code | Invitation of tender | Tender Opening & Evaluation | Contract Sign | Contract Completion Date |
| 1 | G 1 | New Works for FY- 2023-24 Supply of different capacity centrifugal pump-motor set with related works. | Lot | 1 | OTM (e-GP) | MD | 83.93 | Planned Dates Planned Days Actual Dates | 12-Aug-23 | 26-Aug-23 14 | 23-Sep-23 28 | 22-Nov-23 60 |
| Sub total Taka (In Lac) | | | | | | | 83.93 | | | | | |
| Sub-Head-B: SCADA installation cost Tk=200/- | | | | | | | | | | | | |
| Sl. No. | Pack. No. | Description of Works, Goods and Services | Unit | Quantity | Proc. Meth. | Approving Authority | Estimated Cost in Lac | Time Code | Invitation of tender | Tender Opening & Evaluation | Contract Sign | Contract Completion Date |
| 2 | G 2 | New Works for FY- 2023-24 Supply and installation, testing, commissioning and operation of chlorination pump, outfall pump, sludge pump and lift pump. | Lot | 1 | OTM (e-GP) | MD | 150.00 | Planned Dates Planned Days Actual Dates | 8-Aug-23 | 22-Aug-23 14 | 19-Sep-23 28 | 18-Nov-23 60 |
| 3 | E 1 | Unknown /Unseen allocation for emergency works i.e. SLS cleaning, Main trunk sewer cleaning, repairing of manhole cover etc. | Lot | LS | LTM (e-GP)/OTM (e-GP)/DPM/Forced account | CE/DMD/MD | 50.00 | Planned Dates Planned Days Actual Dates | | As on when required | | |
| Sub total Taka (In Lac) | | | | | | | 200.00 | | | | | |
| Sub-Head-C: PRV & flow meter purchase, Tk=5.82/- | | | | | | | | | | | | |
| Sl. No. | Pack. No. | Description of Works, Goods and Services | Unit | Quantity | Proc. Meth. | Approving Authority | Estimated Cost in Lac | Time Code | Invitation of tender | Tender Opening & Evaluation | Contract Sign | Contract Completion Date |
| 4 | G 3 | New Works for FY- 2023-24 Supply of flow meter for PSTP division. | Lot | 1 | OTM (e-GP) | SE | 5.82 | Planned Dates Planned Days Actual Dates | 1-Aug-23 | 15-Aug-23 14 | 12-Sep-23 28 | 11-Nov-23 60 |
| Sub total Taka (In Lac) | | | | | | | 5.82 | | | | | |
| Sub-Head-D: Computer purchase, Tk=6.38/- | | | | | | | | | | | | |
| Sl. No. | Pack. No. | Description of Works, Goods and Services(2022-23 FY) | Unit | Quantity | Proc. Meth. | Approving Authority | Estimated Cost in Lac | Time Code | Invitation of tender | Tender Opening & Evaluation | Contract Sign | Contract Completion Date |
| 5 | | Carried Over works: Procurement of computer, laptop, printer, scanner, toner etc with other accessories. (F# 015.22, WO# 015.22-47) | Lot | 1 | OTM (e-GP) | SE | 4.20 | Planned Dates Planned Days Actual Dates | 22-Dec-22 | 09-Jan-23 | 05-Mar-23 | 31-Mar-23 |

| Sl. No. | Pack. No. | Description of Works, Goods and Services | Unit | Quantity | Proc. Meth. | Approving Authority | Estimated Cost in Lac | Time Code | Invitation of tender | Tender Opening & Evaluation | Contract Sign | Contract Completion Date |
|--|-----------|--|------|----------|-------------|---------------------|--------------------------------|---|----------------------|-----------------------------|-----------------|--------------------------|
| Sub-Head-E: Furniture purchase, Tk=12.25/- | | | | | | | | | | | | |
| 6 | G 4 | Procurement of laptop with other accessories for PSTP. | Lot | 1 | OTM (e-GP) | SE | 2.18 | Planned Dates Planned Days Actual Dates | 1-Aug-23 | 15-Aug-23 14 | 12-Sep-23 28 | 11-Nov-23 60 |
| | | | | | | | Sub total Taka (In Lac) | 6.38 | | | | |
| Sub-Head-F: Office Maintenance, Tk=15.00/- | | | | | | | | | | | | |
| 7 | G 5 | Supply of furniture for PSTP division. | Lot | 1 | OTM (e-GP) | CE | 12.25 | Planned Dates Planned Days Actual Dates | 2-Aug-23 | 16-Aug-23 14 | 13-Sep-23 28 | 12-Nov-23 60 |
| | | | | | | | Sub total Taka (In Lac) | 12.25 | | | | |
| Sub-Head-G: Internet Connection Charge, Tk=5.00/- | | | | | | | | | | | | |
| 8 | G 6 | Supply of IP Phone with related works for PSTP. | Lot | 1 | OTM (e-GP) | SE | 5.00 | Planned Dates Planned Days Actual Dates | 2-Aug-23 | 16-Aug-23 14 | 13-Sep-23 28 | 12-Nov-23 60 |
| 9 | G 7 | Supply of oven, crookeries items, vacuum cleaner etc for PSTP. | Lot | 1 | OTM (e-GP) | SE | 10.00 | Planned Dates Planned Days Actual Dates | 1-Aug-23 | 15-Aug-23 14 | 12-Sep-23 28 | 11-Nov-23 60 |
| | | | | | | | Sub total Taka (In Lac) | 15.00 | | | | |
| Sub-Head-G: Internet Connection Charge, Tk=5.00/- | | | | | | | | | | | | |
| 10 | S 1 | Procurement of high bandwidth internet connection for PSTP division. | Lot | 1 | OTM (e-GP) | MD | 5.00 | Planned Dates Planned Days Actual Dates | 1-Aug-23 | 15-Aug-23 14 | 12-Sep-23 28 | 11-Nov-23 60 |
| | | | | | | | Sub total Taka (In Lac) | 5.00 | | | | |

| Sl. No. | Pack. No. | Description of Works, Goods and Services | Unit | Quantity | Proc. Meth. | Approving Authority | Estimated Cost in Lac | Time Code | Invitation of tender | Tender Opening & Evaluation | Contract Sign | Contract Completion Date |
|---|-----------|---|------|----------|-------------|---------------------|--------------------------------|---|----------------------|-----------------------------|-----------------|--------------------------|
| Sub-Head-H: Print and stationary, Tk=4.00/- | | | | | | | | | | | | |
| 11 | G 8 | Description of Works, Goods and Services(2023-24 FY) New Works for FY- 2023-24 Supply of pen, file cover, paperweight, toner, paper etc. with related services. | Lot | 1 | OTM (e-GP) | SE | 4.00 | Planned Dates Planned Days Actual Dates | 2-Aug-23 | 16-Aug-23 14 | 13-Sep-23 28 | 12-Nov-23 60 |
| | | | | | | | Sub total Taka (In Lac) | 4.00 | | | | |
| Sub-Head-I: Newspaper, book and magazine, Tk=3/- | | | | | | | | | | | | |
| 12 | G 9 | Description of Works, Goods and Services(2023-24 FY) New Works for FY- 2023-24 Supply of leaflet, brochure, diary and other necessary items for PSTP. | Lot | 1 | OTM (e-GP) | SE | 3.00 | Planned Dates Planned Days Actual Dates | 1-Aug-23 | 15-Aug-23 14 | 12-Sep-23 28 | 11-Nov-23 60 |
| | | | | | | | Sub total Taka (In Lac) | 3.00 | | | | |
| Sub-Head-J: Computer maintenance, Tk=2.04/- | | | | | | | | | | | | |
| 13 | W1 | Description of Works, Goods and Services(2023-24 FY) New Works for FY- 2023-24 Repair and maintenance of computer for PSTP. | Lot | 1 | OTM (e-GP) | SE | 2.04 | Planned Dates Planned Days Actual Dates | 1-Aug-23 | 15-Aug-23 14 | 12-Sep-23 28 | 11-Nov-23 60 |
| | | | | | | | Sub total Taka (In Lac) | 2.04 | | | | |

| Sl. No. | Pack. No. | Description of Works, Goods and Services | Unit | Quantity | Proc. Meth. | Approving Authority | Estimated Cost in Lac | Time Code | Invitation of tender | Tender Opening & Evaluation | Contract Sign | Contract Completion Date |
|---|-----------|--|------|----------|-------------|---------------------|-----------------------|---|----------------------|-----------------------------|---------------|--------------------------|
| Sub-Head-K: Sewer line maintenance , Tk=810/- | | | | | | | | | | | | |
| 14 | | Carried Over works: Construction of 750 mm dia R.C.C delivery sewer line at Tejgaon sewer lifting station, Tejgaon, Dhaka under PSTP. (F# 091.23, WO#091.23-98) | Lot | 1 | LTM (e-GP) | CE | 22.00 | Planned Dates Planned Days Actual Dates | 3-May-23 | 18-May-23 | 14-Jun-23 | work continuous |
| 15 | | Cleaning and removing of grass from side slope of facultative lagoon type A1,A3,A5 under PSTP. (F# 127.23) | Lot | 1 | OTM (e-GP) | SE | 3.00 | Planned Dates Planned Days Actual Dates | 1-Aug-23 | 15-Aug-23 | 12-Sep-23 | 11-Nov-23 |
| 16 | | Cleaning and removal of sludge with floating materials from different discharge chambers and line from inlet of Outfall pumping Station to Munsikhala point.(F# 110.23) | Lot | 1 | OTM (e-GP) | CE | 5.00 | Planned Dates Planned Days Actual Dates | 5-Aug-23 | 19-Aug-23 | 16-Sep-23 | 15-Nov-23 |
| 17 | | Cleaning and removal of sludge with floating materials from inlet, grit, distribution and measuring chamber.(F# 105.23) | Lot | 1 | OTM (e-GP) | CE | 5.00 | Planned Dates Planned Days Actual Dates | 8-Aug-23 | 22-Aug-23 | 19-Sep-23 | 18-Nov-23 |
| 18 | | Procurement of different size manhole cover for main trunk sewer line with related service (Lot-2). (F# 109.23) | Lot | 1 | OTM (e-GP) | CE | 25.00 | Planned Dates Planned Days Actual Dates | 4-Jun-23 | 19-Jun-23 | 10 | 30 |
| 19 | | Cleaning and removal of sludge with floating materials from Primary Sedimentation Tank-4 with related works. (F# 107.23) | Lot | 1 | OTM (e-GP) | CE | 5.00 | Planned Dates Planned Days Actual Dates | 5-Jun-23 | 20-Jun-23 | 9-Jul-23 | work continuous |
| 20 | | Cleaning and removal of sludge with floating materials from Primary Sedimentation Tank-2 with related works. (lot-2) (F# 106.23) | Lot | 1 | OTM (e-GP) | CE | 5.00 | Planned Dates Planned Days Actual Dates | 5-Jun-23 | 20-Jun-23 | | |
| 21 | | Cleaning and removal of sludge with floating materials from Primary Sedimentation Tank-3 with related works.(F# 104.23) | Lot | 1 | OTM (e-GP) | CE | 5.00 | Planned Dates Planned Days Actual Dates | 20-Jul-23 | 3-Aug-23 | 31-Aug-23 | 30-Oct-23 |
| 22 | | Cleaning and removal of sludge with floating materials from Primary Sedimentation Tank-1 with related works. (lot-2) (F# 103.23) | Lot | 1 | OTM (e-GP) | CE | 5.00 | Planned Dates Planned Days Actual Dates | 5-Jun-23 | 20-Jun-23 | | |







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|----------------------------------|-----------|--|------|----------|----------------|---------------------|-----------------------|---|----------------------|-----------------------------|-----------------|--------------------------|
| 23 | | Cleaning and removal of Sludges with solid particles from facultative lagoon-B1 at PSTP. (F# 092.23) | Lot | 1 | LTM (e-GP) | MD | 96.00 | Planned Dates Planned Days Actual Dates | 8-Aug-23 | 22-Aug-23 15 | 19-Sep-23 10 | 18-Nov-23 30 |
| 24 | | Cleaning and removal of Sludges with solid particles from sludge lagoon-3 at PSTP. (F# 094.23) | Lot | 1 | LTM (e-GP) | MD | 32.00 | Planned Dates Planned Days Actual Dates | 8-Aug-23 | 22-Aug-23 15 | 19-Sep-23 10 | 18-Nov-23 30 |
| 25 | | Cleaning and removal of Sludges with solid particles from sludge lagoon-4 at PSTP. (F# 093.23) | Lot | 1 | LTM (e-GP) | MD | 33.00 | Planned Dates Planned Days Actual Dates | 8-Aug-23 | 22-Aug-23 15 | 19-Sep-23 10 | 18-Nov-23 30 |
| 26 | | Cleaning and removing of grass from side slope of facultative lagoon type B1, B2, B3 & B4 under PSTP. (F# 128.23) | Lot | 1 | OTM (e-GP) | CE | 3.00 | Planned Dates Planned Days Actual Dates | 8-Aug-23 | 22-Aug-23 15 | 19-Sep-23 10 | 18-Nov-23 30 |
| 27 | | Mass Cleaning of Trunk Sewer line from Modhbag area to Basabo SLS with related sump well, inlet and delivery chamber cleaning by daily basis labour under PSTP Division. | Lot | 1 | Forced account | MD | 2.88 | Planned Dates Planned Days Actual Dates | 8-Aug-23 | 22-Aug-23 15 | 19-Sep-23 10 | 18-Nov-23 30 |
| Sub total Taka (In Lac) | | | | | | | 244.00 | | | | | |
| New Works for FY- 2023-24 | | | | | | | | | | | | |
| 28 | G10 | Supply of different capacity pump motor, controller with related services at Tejgaon SLS. | Lot | 1 | OTM (e-GP) | MD | 146.00 | Planned Dates Planned Days Actual Dates | 8-Aug-23 | 22-Aug-23 15 | 19-Sep-23 10 | 18-Nov-23 30 |
| 29 | G11 | Supply, Installation, Testing & Commissioning of 1(one) no. 150 KVA Electrical Sub-station at Tejgaon SLS. | Lot | 1 | OTM (e-GP) | DMD | 33.00 | Planned Dates Planned Days Actual Dates | 8-Aug-23 | 22-Aug-23 15 | 19-Sep-23 10 | 18-Nov-23 30 |
| 30 | G12 | Supply and installation of 01(one) set screen & screen scraper, 02 (two) nos sluice gate and 01(one) set steel stair and other accessories for Tejgaon SLS under PSTP. | Lot | 1 | OTM (e-GP) | MD | 90.00 | Planned Dates Planned Days Actual Dates | 8-Aug-23 | 22-Aug-23 15 | 19-Sep-23 10 | 18-Nov-23 30 |
| 31 | W 2 | Reconstruction of pump house of Tejgaon and Japan Garden City SLS under PSTP. | Lot | 1 | LTM (e-GP) | CE | 25.00 | Planned Dates Planned Days Actual Dates | 8-Aug-23 | 22-Aug-23 15 | 19-Sep-23 10 | 18-Nov-23 30 |

| Sl. No. | Pack. No. | Description of Works, Goods and Services | Unit | Quantity | Proc. Meth. | Approving Authority | Estimated Cost in Lac | Time Code | Invitation of tender | Tender Opening & Evaluation | Contract Sign | Contract Completion Date | |
|--|-----------|--|------|----------|--|---------------------|-----------------------|---|----------------------|-----------------------------|-----------------|--------------------------|--|
| 32 | W 3 | Cleaning and removal of Sludges with solid particles from sludge lagoon-1 at PSTP. | Lot | 1 | LTM (e-GP) | CE | 45.00 | Planned Dates Planned Days Actual Dates | 8-Aug-23 | 22-Aug-23 15 | 19-Sep-23 10 | 18-Nov-23 30 | |
| 33 | W 4 | Cleaning and removal of Sludges with solid particles from sludge lagoon-2 at PSTP. | Lot | 1 | LTM (e-GP) | CE | 45.00 | Planned Dates Planned Days Actual Dates | 8-Aug-23 | 22-Aug-23 15 | 19-Sep-23 10 | 18-Nov-23 30 | |
| 34 | W 5 | Repair and maintenance of main trunk sewer line from 31 no. ward commissioner office to jurain railgate. | Lot | 1 | OTM (e-GP) | DMD | 10.00 | Planned Dates Planned Days Actual Dates | 8-Aug-23 | 22-Aug-23 15 | 19-Sep-23 10 | 18-Nov-23 30 | |
| 35 | W 6 | Raising of manhole cover of main trunk sewer line. (lot-1) | Lot | 1 | OTM (e-GP) | DMD | 10.00 | Planned Dates Planned Days Actual Dates | 8-Aug-23 | 22-Aug-23 15 | 19-Sep-23 10 | 18-Nov-23 30 | |
| 36 | W 7 | Repair and maintenance of main trunk sewer line from mihajirbagh siphon to 31 no. ward commissioner office. | Lot | 1 | OTM (e-GP) | DMD | 10.00 | Planned Dates Planned Days Actual Dates | 8-Aug-23 | 22-Aug-23 15 | 19-Sep-23 10 | 18-Nov-23 30 | |
| 37 | W 8 | Repair maintenance of main trunk sewer line in front of Mohakhali DOHS 1 no gate, delivery chamber of Banani SLS and Asadgate SLS. under PSTP. | Lot | 1 | OTM (e-GP) | DMD | 10.00 | Planned Dates Planned Days Actual Dates | 8-Aug-23 | 22-Aug-23 15 | 19-Sep-23 10 | 18-Nov-23 30 | |
| 38 | W 9 | Re-construction of trunk sewer discontinuous line at Shahid Faruk road under PSTP. | Lot | 1 | LTM (e-GP) | MD | 60.00 | Planned Dates Planned Days Actual Dates | 8-Aug-23 | 22-Aug-23 15 | 19-Sep-23 10 | 18-Nov-23 30 | |
| 39 | E 2 | Unknown /Unseen allocation for emergency works i.e. SLS cleaning, Main trunk sewer cleaning, repairing of manhole cover etc. | Lot | LS | LTM (e-GP)/OTM (e-GP)/DPM/Forced account | CE/DMD/MD | 82.00 | Planned Dates Planned Days Actual Dates | | As on when required | | | |
| Sub total Taka (In Lac) | | | | | | | 810.00 | | | | | | |
| Sub-Head-L: Sewer pump maintenance , Tk=150/- | | | | | | | | | | | | | |
| New Works for FY- 2023-24 | | | | | | | | | | | | | |
| 40 | W 10 | Repair maintenance of lift pump gear box (no-01 & 02), grease pump (no-01 and 02) with related works under PSTP. | Lot | 1 | OTM (e-GP) | CE | 4.00 | Planned Dates Planned Days Actual Dates | 15-Aug-23 | 29-Aug-23 14 | 26-Sep-23 28 | 25-Nov-23 60 | |

| Sl. No. | Pack. No. | Description of Works, Goods and Services | Unit | Quantity | Proc. Meth. | Approving Authority | Estimated Cost in Lac | Time Code | Invitation of tender | Tender Opening & Evaluation | Contract Sign | Contract Completion Date |
|-------------------------|-----------|--|------|----------|-------------------------|---------------------|-----------------------|---|----------------------|-----------------------------|-----------------|--------------------------|
| 41 | W 11 | Repair and maintenance of 2 (two) nos (90 kW and 45 kW) centrifugal pump-motor at outfall pumping station. | Lot | 1 | OTM (e-GP) | CE | 5.00 | Planned Dates Planned Days Actual Dates | 15-Aug-23 | 29-Aug-23 14 | 26-Sep-23 28 | 25-Nov-23 60 |
| 42 | G 13 | Supply of different materials, parts and related repairing works for reconditioning centrifugal pump-motor set under PSTP. | Lot | 1 | OTM (e-GP) | CE | 25.00 | Planned Dates Planned Days Actual Dates | 15-Aug-23 | 29-Aug-23 14 | 26-Sep-23 28 | 25-Nov-23 60 |
| 43 | G 14 | Supply of different materials, parts and related repairing works for reconditioning dewatering pump-motor set under PSTP. | Lot | 1 | OTM (e-GP) | CE | 25.00 | Planned Dates Planned Days Actual Dates | 15-Aug-22 | 29-Aug-22 14 | 26-Sep-22 28 | 25-Nov-22 60 |
| 44 | W 12 | Repair maintenance different size dewatering pump-motor set under PSTP. | Lot | 1 | OTM (e-GP) | CE | 5.00 | Planned Dates Planned Days Actual Dates | 15-Aug-22 | 29-Aug-22 14 | 26-Sep-22 28 | 25-Nov-22 60 |
| 45 | W 13 | Repair maintenance of different size centrifugal pump-motor set under PSTP. | Lot | 1 | OTM (e-GP) | CE | 5.00 | Planned Dates Planned Days Actual Dates | 15-Aug-22 | 29-Aug-22 14 | 26-Sep-22 28 | 25-Nov-22 60 |
| 46 | G 15 | Supply and installation of 04 (four) nos pump motor suction & delivery pipe line, non-return valve, gate valve and other accessories with related works Dhaka at Medical SLS under PSTP. | Lot | 1 | OTM (e-GP) | CE | 25.00 | Planned Dates Planned Days Actual Dates | 15-Aug-22 | 29-Aug-22 14 | 26-Sep-22 28 | 25-Nov-22 60 |
| 47 | W 14 | Repair and maintenance of Header pipe, dresser coupling with related works at outfall pumping station under PSTP. | Lot | 1 | OTM (e-GP) | DMD | 10.00 | Planned Dates Planned Days Actual Dates | 17-Aug-22 | 31-Aug-22 14 | 28-Sep-22 28 | 27-Nov-22 60 |
| 48 | W 15 | Repair and maintenance of 04 nos. (1500 mm x 1500 mm) sluice valve at Narinda CPS under PSTP. | Lot | 1 | OTM (e-GP) | CE | 5.00 | Planned Dates Planned Days Actual Dates | 18-Aug-22 | 1-Sep-22 14 | 29-Sep-22 28 | 28-Nov-22 60 |
| 49 | G 16 | Supply and installation of 03 (three) nos (1000 mm x 1000 mm) sluice gate with other accessories at Munshikhola discharge point under PSTP. | Lot | 1 | OTM (e-GP) | CE | 25.00 | Planned Dates Planned Days Actual Dates | 18-Aug-22 | 1-Sep-22 14 | 29-Sep-22 28 | 28-Nov-22 60 |
| 50 | E.3 | Unknown /Unseen allocation for emergency works. | Lot | LS | LTM(e-GP)/OTM(e-GP)/DPM | CE/DMD/MD | 16.00 | Planned Dates Planned Days Actual Dates | 18-Aug-22 | 1-Sep-22 14 | 29-Sep-22 28 | 28-Nov-22 60 |
| Sub total Taka (In Lac) | | | | | | | 150.00 | | | | | |

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|--|-----------|---|------|----------|-------------------------|---------------------|--------------------------------|---|----------------------|-----------------------------|-----------------|--------------------------|
| Sub-Head-M: Boundary wall maintenance, Tk=68.66/- | | | | | | | | | | | | |
| 51 | | Repair and maintenance of boundary wall beside Vander at PSTP. (F# 112.23) | Lot | 1 | OTM (e-GP) | CE | 5.00 | Planned Dates Planned Days Actual Dates | 12-Aug-23 | 26-Aug-23 14 | 23-Sep-23 28 | 22-Nov-23 60 |
| New Works for FY- 2023-24 | | | | | | | | | | | | |
| 52 | W 16 | Repair and Maintenance of boundary wall at north-west side of PSTP compound (Ch. 0 + 0m to Ch. 2 + 070m). | Lot | 1 | OTM (e-GP) | CE | 5.00 | Planned Dates Planned Days Actual Dates | 15-Aug-23 | 29-Aug-23 14 | 26-Sep-23 28 | 25-Nov-23 60 |
| 53 | W 17 | Repair and Maintenance of boundary wall at north-west side of PSTP compound (Ch. 0 + 70m to Ch. 2 + 140m). | Lot | 1 | OTM (e-GP) | CE | 5.00 | Planned Dates Planned Days Actual Dates | 15-Aug-23 | 29-Aug-23 14 | 26-Sep-23 28 | 25-Nov-23 60 |
| 54 | W 18 | Repair and Maintenance of boundary wall at north-west side of PSTP compound (Ch. 0 + 140m to Ch. 2 + 210m). | Lot | 1 | OTM (e-GP) | CE | 5.00 | Planned Dates Planned Days Actual Dates | 15-Aug-22 | 29-Aug-22 14 | 26-Sep-22 28 | 25-Nov-22 60 |
| 55 | W 19 | Repair and Maintenance of boundary wall at north-west side of PSTP compound (Ch. 0 + 210m to Ch. 2 + 280m). | Lot | 1 | OTM (e-GP) | CE | 5.00 | Planned Dates Planned Days Actual Dates | 15-Aug-22 | 29-Aug-22 14 | 26-Sep-22 28 | 25-Nov-22 60 |
| 56 | W 20 | Re-construction of boundary wall behind stuff quarter. | Lot | 1 | LTM (e-GP) | CE | 21.83 | Planned Dates Planned Days Actual Dates | 11-Aug-22 | 25-Aug-22 14 | 22-Sep-22 28 | 21-Nov-22 60 |
| 57 | W 21 | Re-construction of boundary wall behind stuff quarter. (lot-2) | Lot | 1 | LTM (e-GP) | CE | 21.83 | Planned Dates Planned Days Actual Dates | 1-Aug-22 | 15-Aug-22 14 | 12-Sep-22 28 | 11-Nov-22 60 |
| | | | | | | | Sub total Taka (In Lac) | 68.66 | | | | |
| Sub-Head-N: Office building maintenance, Tk=25.11/- | | | | | | | | | | | | |
| 58 | W 22 | Reconstruction of overhead tank and walkway surrounding office building of PSTP. | Lot | 1 | OTM (e-GP) | CE | 24.11 | Planned Dates Planned Days Actual Dates | 23-Aug-22 | 6-Sep-22 14 | 4-Oct-22 28 | 3-Dec-22 60 |
| 59 | E 4 | Unknown /Unseen allocation for emergency works. | Lot | LS | LTM(e-GP)/OTM(e-GP)/DPM | CE/DMD/MD | 1.00 | Planned Dates Planned Days Actual Dates | 18-Aug-22 | 1-Sep-22 14 | 29-Sep-22 28 | 28-Nov-22 60 |
| | | | | | | | Sub total Taka (In Lac) | 25.11 | | | | |

| Sl. No. | Pack. No. | Description of Works, Goods and Services | Unit | Quantity | Proc. Meth. | Approving Authority | Estimated Cost in Lac | Time Code | Invitation of tender | Tender Opening & Evaluation | Contract Sign | Contract Completion Date | |
|--|-----------|--|------|----------|-------------|---------------------|-----------------------|---|----------------------|-----------------------------|----------------|--------------------------|----|
| Sub-Head-O: Store maintenance, Tk=22.77/- | | | | | | | | | | | | | |
| 2277000 | | | | | | | | | | | | | |
| 60 | W 23 | Description of Works, Goods and Services(2023-24 FY) New Works for FY- 2023-24 Reconstruction of store building floor with related works under PS IP division. | Lot | 1 | LTM (e-GP) | CE | 15.00 | Planned Dates Planned Days Actual Dates | 25-Aug-22 | 8-Sep-22 14 | 6-Oct-22 28 | 5-Dec-22 60 | |
| 61 | G 17 | Supply of weighing scale, glass partition etc. with related works for store room under PSTP. | Lot | 1 | OTM (e-GP) | SE | 7.77 | Planned Dates Planned Days Actual Dates | 25-Aug-22 | 8-Sep-22 14 | 6-Oct-22 28 | 5-Dec-22 60 | |
| Sub total Taka (In Lac) | | | | | | | 22.77 | | | | | | 14 |
| Sub-Head-P: Generator maintenance, Tk=9.19/- | | | | | | | | | | | | | |
| 62 | G 18 | Description of Works, Goods and Services(2023-24 FY) New Works for FY- 2023-24 Supply of louver window for generator room under PSTP. | Lot | 1 | OTM (e-GP) | SE | 9.19 | Planned Dates Planned Days Actual Dates | 26-Aug-22 | 9-Sep-22 14 | 7-Oct-22 28 | 6-Dec-22 60 | |
| Sub total Taka (In Lac) | | | | | | | 9.19 | | | | | | 14 |
| Sub-Head-Q: WTP/STP (O&M), Tk=460.00/- | | | | | | | | | | | | | |
| 237.01 | | | | | | | | | | | | | |
| 63 | | Description of Works, Goods and Services(2023-24 FY) Carried Over works: Procurement of chemical reagent with necessary equipments for PSTP laboratory. (F#023.23) | Lot | 1 | OTM (e-GP) | SE | 10.00 | Planned Dates Planned Days Actual Dates | 23-Mar-23 | 17-Apr-23 | 7 | | |

| Sl. No. | Pack. No. | Description of Works, Goods and Services | Unit | Quantity | Proc. Meth. | Approving Authority | Estimated Cost in Lac | Time Code | Invitation of tender | Tender Opening & Evaluation | Contract Sign | Contract Completion Date |
|---------|-----------|---|------|----------|-------------|---------------------|-----------------------|---|-----------------------|-----------------------------|-----------------------|------------------------------------|
| 64 | | Supply of different types logistic support equipments and other necessary goods for PSTP. (F#011.23) | Lot | 1 | OTM (e-GP) | CE | 25.00 | Planned Dates Planned Days Actual Dates | 2-Aug-23 | 16-Aug-23 14 | 13-Sep-23 28 | 12-Nov-23 60 |
| 65 | | Procurement of Rota Plus (Rotenone) for fish killing with related service at PSTP. (F#043.23) | Lot | 1 | OTM (e-GP) | CE | 20.10 | Planned Dates Planned Days Actual Dates | 3-May-23 | 3-May-23 | 13-May-23 10 | 12-Jun-23 30 |
| 66 | | Reconstruction of boundary wall, pump house and others at Azimpur, Nobaganj sewer pump compound, Dhaka WASA. (F#058.22.WO# 058.22-26) | Lot | 1 | LTM (e-GP) | CE | 18.60 | Planned Dates Planned Days Actual Dates | 31-Oct-22 | 17-Nov-22 | 22-Dec-22 | Work continuous |
| 67 | | Re-construction of HBB road from PSTP office to gate-2 of Store Division. (F#032.20) | Lot | 1 | OTM (e-GP) | MD | 4.50 | Planned Dates Planned Days Actual Dates | | | | |
| 68 | | Construction of demarcation pillars from Baro bigha inspection pit to Munshikholah discharge point with necessary supply under PSTP. (F#126.23) | Lot | 1 | OTM (e-GP) | CE | 25.00 | Planned Dates Planned Days Actual Dates | 11-Apr-21 2-Aug-23 | 26-Apr-21 16-Aug-23 | 7-Jun-22 13-Sep-23 | Work continuous 12-Nov-23 60 |
| 69 | | Reconstruction of visitors' waiting room and kitchen with related works at PSTP office compound. (F# 101.23) | Lot | 1 | OTM (e-GP) | CE | 25.00 | Planned Dates Planned Days Actual Dates | 25-May-23 | 12-Jun-23 | | |
| 70 | | Supply of air conditioner, luxury silk paint, marble, mechanical lawn mower and miscellaneous items with related works. (F#012.23) | Lot | 1 | OTM (e-GP) | CE | 25.00 | Planned Dates Planned Days Actual Dates | 2-Aug-23 | 16-Aug-23 14 | 13-Sep-23 28 | 12-Nov-23 60 |
| 71 | | Construction of RCC Road at North-East side of PSTP office compound (Ch. 0+000 km. - Ch. 0+133 km. (F#004.23) | Lot | 1 | LTM (e-GP) | CE | 24.00 | Planned Dates Planned Days Actual Dates | 23-Mar-23 | 17-Apr-23 | | |
| 72 | | Supply of barbed wire fencing with related service at Narinda CPS. (F# 111.23) | Lot | 1 | OTM (e-GP) | CE | 25.00 | Planned Dates Planned Days Actual Dates | 2-Aug-23 | 16-Aug-23 14 | 13-Sep-23 28 | 12-Nov-23 60 |
| 73 | | Procurement of Automated Fire Alarm System for Pagla Sewage Treatment Plant Division with related service. (F# 108.23) | Lot | 1 | OTM (e-GP) | CE | 25.00 | Planned Dates Planned Days Actual Dates | 2-Aug-23 | 16-Aug-23 14 | 13-Sep-23 28 | 12-Nov-23 60 |








| Sl. No. | Paek. No. | Description of Works, Goods and Services | Unit | Quantity | Proc. Meth. | Approving Authority | Estimated Cost in Lac | Time Code | Invitation of tender | Tender Opening & Evaluation | Contract Sign | Contract Completion Date | |
|----------------------------------|-----------|---|------|----------|-------------|---------------------|-----------------------|-------------------------------|----------------------|-----------------------------|---------------|--------------------------|--|
| 74 | | Repair maintenance of outfall pumping station at PSTP compound. (F# 102.23) | Lot | 1 | OTM (e-GP) | CE | 5.00 | Planned Dates Planned Days | | | | | |
| | | | | | | | | Actual Dates | 22-May-23 | 8-Jun-23 | 25-Jun-23 | Work continuous | |
| 75 | | Repairing of internal road of office compound at PSTP Division, Dhaka WASA, Dhaka (F#034.21) | Lot | 1 | LTM (e-GP) | CE | 4.80 | Planned Dates Planned Days | | | | | |
| | | | | | | | | Actual Dates | 2-Jan-22 | 17-Jan-22 | 08-Feb-22 | Work continuous | |
| New Works for FY- 2023-24 | | | | | | | | | | | | | |
| Sub total Taka (In Lac) | | | | | | | 237.00 | | | | | | |
| 76 | G 19 | Supply of decorative tiles, gate and post light etc with related gardening works near PSTP rail gate. | Lot | 1 | OTM (e-GP) | CE | 15.00 | Planned Dates Planned Days | 2-Aug-23 | 16-Aug-23 | 13-Sep-23 | 12-Nov-23 | |
| | | | | | | | | Actual Dates | | 14 | 28 | 60 | |
| 77 | G 20 | Supply of Chlorine for PSTP Division. | Lot | 1 | OTM (e-GP) | CE | 25.00 | Planned Dates Planned Days | 3-Sep-23 | 17-Sep-23 | 15-Oct-23 | 14-Dec-23 | |
| | | | | | | | | Actual Dates | | 14 | 28 | 60 | |
| 78 | G 21 | Supply and installation of south side bottom part screen at inlet chamber with sludge cleaning & removing at Narinda CPS under PSTP. | Lot | 1 | OTM (e-GP) | CE | 22.00 | Planned Dates Planned Days | 1-Sep-23 | 15-Sep-23 | 13-Oct-23 | 12-Dec-23 | |
| | | | | | | | | Actual Dates | | 14 | 28 | 60 | |
| 79 | G | Supply and installation of bleaching powder mixing machine with vessel tank and other accessories for discharge chamber at outfall pumping station for PSTP. | Lot | 1 | OTM (e-GP) | CE | 25.00 | Planned Dates Planned Days | 1-Sep-23 | 15-Sep-23 | 13-Oct-23 | 12-Dec-23 | |
| | | | | | | | | Actual Dates | | 14 | 28 | 60 | |
| 80 | G 22 | Supply and installation of sub station equipment and cable laying, wiring at PSTP compound, new Ansar barrack, outfall pumping station and lift pumping station under PSTP. | Lot | 1 | OTM (e-GP) | CE | 25.00 | Planned Dates Planned Days | 10-Sep-23 | 24-Sep-23 | 22-Oct-23 | 21-Dec-23 | |
| | | | | | | | | Actual Dates | | 14 | 28 | 60 | |
| 81 | G 23 | Supply of bleaching powder, kerosine for destroying mosquito larvae. | Lot | 1 | OTM (e-GP) | SE | 6.00 | Planned Dates Planned Days | 30-Jul-23 | 13-Aug-23 | 10-Sep-23 | 9-Nov-23 | |
| | | | | | | | | Actual Dates | | 14 | 28 | 60 | |
| 82 | G 24 | Supply of chemical reagent with necessary equipments for PSTP laboratory. | Lot | 1 | OTM (e-GP) | CE | 25.00 | Planned Dates Planned Days | 30-Jul-23 | 13-Aug-23 | 10-Sep-23 | 9-Nov-23 | |
| | | | | | | | | Actual Dates | | 14 | 28 | 60 | |
| 83 | G 25 | Supply of air conditioner, dining table with related decorative items for PSTP kitchen. | Lot | 1 | OTM (e-GP) | CE | 25.00 | Planned Dates Planned Days | 7-Sep-23 | 21-Sep-23 | 19-Oct-23 | 18-Dec-23 | |
| | | | | | | | | Actual Dates | | 14 | 28 | 60 | |







| Sl. No. | Pack. No. | Description of Works, Goods and Services | Unit | Quantity | Proc. Meth. | Approving Authority | Estimated Cost in Lac | Time Code | Invitation of tender | Tender Opening & Evaluation | Contract Sign | Contract Completion Date |
|---|-----------|--|------|----------|---------------------------|---------------------|------------------------|---|----------------------|-----------------------------|-----------------|--------------------------|
| 84 | G 26 | Supply and installation of signboard, check sheet with related works under PSTP. | Lot | 1 | OTM (e-GP) | SE | 10.00 | Planned Dates Planned Days Actual Dates | 7-Sep-23 | 21-Sep-23 14 | 19-Oct-23 28 | 18-Dec-23 60 |
| 85 | E 5 | Urgent/Very urgent/Unforeseen/Unpredictable Goods, Works and Services | | | LTM (e-GP)/OTM (e-GP)/DPM | CE/DMD/MD | 20.00 | Planned Dates Planned Days Actual Dates | | As on when required | | |
| 86 | E 6 | Cash Advance for direct cash purchase (PPR Rule 81(1) 81(2) | | | DPM | | 10.00 | Planned Dates Planned Days Actual Dates | | As on when required | | |
| 87 | E 7 | Imprest, TEC&TOC Honarium and others | | | DPM | | 15.00 | Planned Dates Planned Days | | As on when required | | |
| Sub total Taka (In Lac) | | | | | | | 223.00 | | | 14 | | |
| Sub-Head-R: Vehichle maintenance (STP), Tk=18.25/- | | | | | | | | | | | | |
| Sl. No. | Pack. No. | Description of Works, Goods and Services(2023-24 FY) | Unit | Quantity | Proc. Meth. | Approving Authority | Estimated Cost in Taka | Time Code | Invitation of tender | Tender Opening & Evaluation | Contract Sign | Contract Completion Date |
| | | New Works for FY- 2023-24 | | | | | | | | | | |
| 88 | W 24 | Repair and maintenance of dewatering unit OF PSTP. | Lot | 1 | OTM (e-GP) | CE | 5.00 | Planned Dates Planned Days Actual Dates | 11-Aug-23 | 25-Aug-23 14 | 22-Sep-23 28 | 21-Nov-23 60 |
| 68 | W 25 | Repair maintenance of double cabin nissan pick-up (Dhaka Metro-tha-11-8478) under PSTP | Lot | 1 | OTM (e-GP) | CE | 5.00 | Planned Dates Planned Days Actual Dates | 4-Aug-23 | 18-Aug-23 14 | 15-Sep-23 28 | 14-Nov-23 60 |
| 89 | W 26 | Repair maintenance of double cabin nissan pick-up (Dhaka Metro-tha-11-4803) under PSTP | Lot | 1 | OTM (e-GP) | CE | 5.00 | Planned Dates Planned Days Actual Dates | 4-Aug-23 | 18-Aug-23 14 | 15-Sep-23 28 | 14-Nov-23 60 |
| 90 | E 8 | Urgent/Very urgent/Unforeseen/Unpredictable Goods, Works and Services | | | LTM (e-GP)/OTM (e-GP)/DPM | CE/DMD/MD | 3.25 | Planned Dates Planned Days Actual Dates | | As on when required | | |
| Sub total Taka (In Lac) | | | | | | | 18.25 | | | | | |









| Sl. No. | Pack. No. | Description of Works, Goods and Services | Unit | Quantity | Proc. Meth. | Approving Authority | Estimated Cost in Lac | Time Code | Invitation of tender | Tender Opening & Evaluation | Contract Sign | Contract Completion Date |
|---|-----------|--|------|----------|-------------|---------------------|-------------------------|---|----------------------|-----------------------------|-----------------|--------------------------|
| Sub-Head-O: Chlorine system maintenance, Tk=11.49/- | | | | | | | | | | | | |
| 91 | W 27 | Description of Works, Goods and Services. (2023-24 FY) New Works for FY- 2023-24 Construction of water service line from Rasulpur DTW to chlorine pump house with necessary supply under PSTP. | Lot | 1 | LTM (e-GP) | CE | 11.49 | Planned Dates Planned Days Actual Dates | 11-Aug-23 | 25-Aug-23 14 | 22-Sep-23 28 | 21-Nov-23 60 |
| | | | | | | | Sub total Taka (In Lac) | 11.49 | | | | |
| Sub-Head-O: Spare parts (STP), Tk=130.43/- | | | | | | | | | | | | |
| 92 | | Carried Over works: Supply of scaffolding for maintenance work with related services under PSTP Division. (F# 007.23) | Lot | 1 | OTM (e-GP) | CE | 23.00 | Planned Dates Planned Days Actual Dates | | | | |
| 93 | G 27 | New Works for FY- 2023-24 Supply of different types of mechanical tools and equipments under PSTP. | Lot | 1 | OTM (e-GP) | CE | 25.00 | Planned Dates Planned Days Actual Dates | 1-Sep-23 | 15-Sep-23 14 | 13-Oct-23 28 | 12-Dec-23 60 |
| 94 | G 28 | Supply of different types of electrical tools and equipments under PSTP. | Lot | 1 | OTM (e-GP) | CE | 25.00 | Planned Dates Planned Days Actual Dates | 5-Sep-23 | 19-Sep-23 14 | 17-Oct-23 28 | 16-Dec-23 60 |
| 95 | G 29 | Supply of gasket, rubber wheel, lubricant, enamel paint, ladder, red oxide etc for necessary operation and maintenance of PSTP. | Lot | 1 | OTM (e-GP) | CE | 25.00 | Planned Dates Planned Days Actual Dates | 3-Sep-23 | 17-Sep-23 14 | 15-Oct-23 28 | 14-Dec-23 60 |
| 96 | G 30 | Supply of compressor, mobile generator, exhaust fan etc for PSTP. | Lot | 1 | OTM (e-GP) | CE | 25.00 | Planned Dates Planned Days Actual Dates | 6-Sep-23 | 20-Sep-23 14 | 18-Oct-23 28 | 17-Dec-23 60 |








| Sl. No. | Pack. No. | Description of Works, Goods and Services | Unit | Quantity | Proc. Meth. | Approving Authority | Estimated Cost in Lac | Time Code | Invitation of tender | Tender Opening & Evaluation | Contract Sign | Contract Completion Date | |
|-------------------------|-----------|---|------|----------|---------------------------|---------------------|-----------------------|---|----------------------|-----------------------------|---------------|--------------------------|--|
| 97 | E 9 | Urgent/Very urgent/Unforeseen/Unpredictable Goods, Works and Services | | | LTM (e-GP)/OTM (e-GP)/DPM | CE/MD | 7.43 | Planned Dates Planned Days Actual Dates | | As on when required | | | |
| Sub total Taka (In Lac) | | | | | | | 130.43 | | | | | | |
| Total Taka (In Lac) | | | | | | | 2043.60 | | | | | | |


Fig in word: Two Thousand Forty Three Point Six Zero Lac Taka Only



Md. Memunur Rahman
Sub-Engineer
PSTP Division
Dhaka WASA


Md. Hashimul Hasan
Assistant Engineer
PSTP Division
Dhaka WASA


Md. Rahat Shikder
Executive Engineer
PSTP Division
Dhaka WASA


Miiza Golam Kibria
Superintending Engineer
WSTP Circle
Dhaka WASA


Md. Kamrul Hasan
Chief Engineer
Dhaka WASA


Dr. Md Mizanur Rahman
Deputy Managing Director
(R.P & D)
Dhaka WASA


Md. Farhem A Khan
Managing Director
Dhaka WASA


উপ-সহকারী পরিচালক (সিটি & ডি)
ঢাকা ওয়াসা


প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।