

# ANNUAL PROCUREMENT PLAN

Financial Year 2023-24

MODS Zone -1 Dhaka WASA

SUMMARY SHEET

Ministry	Local Government, Rural Development & Co-operatives
Division	Local Government Division
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)
Procuring Entity	Executive Engineer, MODS Zone-1, Dhaka WASA, & Code : 404
	Procuring Entity will issue Invitation for Tender (IFT), Tender Document, Notification of Award and perform Contract Agreement with all activities related to Procurement.

Budget	Revenue (Taka in Lakh)
Allocation for	MODS Zone-1
Maintenance and Operation	4,440.14
Capital Head Allocation	14.03
Operating Expenses Allocation	4,426.11

Capital Head Allocation			
	Code	Expenditure sector	Taka (Lakh)
A	02-01-013	HT Meter Installation	9.38
B	02-01-017	Computer Procurement	1.59
C	02-01-018	Furniture Procurement	3.06
Sub Total Capital Head Allocation Sum (A:C)			<b>14.03</b>
Operating Expenditure Allocation			
D	01-01-002	Over Time Expenditure	352.26
E	01-02-001	Commute	10.00
F	01-02-007	Honorarium	1.50
G	01-02-011	Telephone Expense	0.36
H	01-02-012	Office Maintenance	9.00
I	01-02-013	Oil and Fuel (Vehicle)	64.54
J	01-02-016	Printing and Monohari	3.50
K	01-02-017	Newspaper , Books and Publications	-
L	01-02-023	Computer Maintenance	1.36
M	01-02-024	Furniture Repaire	0.86
N	01-03-002	Electricity ( Generation)	3,645.06
O	01-03-003	Generator Fuel	44.89
P	01-04-001	Repairing and Maintenance (Water Line)	152.17
Q	01-04-002	Sewer Line Maintenance	100.00
R	01-04-003	Maintenance (Water Pump)	11.68
S	01-04-004	Maintenance (Sewer Pump)	8.00
T	01-04-005	Boundary Wall Maintenance	3.43
U	01-04-007	Office Building Maintenance	3.35
V	01-04-008	Store Maintenance	3.04
W	01-04-017	Vehicles Maintenance	11.11
Sub Total Operating Expenditure Allocation Sum(D:W)			<b>4,426.11</b>
<b>Grand Total Allocation (Capital Head+Operating Head Allocation)</b>			<b>4,440.14</b>

**ANNUAL PROCUREMENT PLAN  
Financial Year 2023-2024**

Ministry		Local Government, Rural Development & Co-operatives							Budget				Revenue					
Division		Local Government Division							Allocation for				MODS Zone-1, DWASA					
Agency		Dhaka Water Supply and Sewerage Authority (DWASA)							Total Allocation (amount in Lac Taka)				4,440.14					
Procuring Entity Name & Code		Executive Engineer, MODS Zone-1, Dhaka WASA, & Code : 404																
Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate Approving	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2023-24 (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>Capital Head Allocation</b>																		

**A HT Meter Installation**

**A1 Procurement and Installation HT/LTCT Meter**

1	Procurement and installation LT (CT) Energy Meter at Different Water Pump Under MODS Zone-1, Dhaka WASA.(P1)	L.S	1	DPM	CE	Rev.	6.00	6.00	Planned Dates									
									Planned Days		0	15	14	7	7	28	60	
									Actual Dates									
2	Procurement and installation LT (CT) Energy Meter at Different Water Pump Under MODS Zone-1, Dhaka WASA.(P2)	L.S	1	DPM	CE	Rev.	3.38	3.38	Planned Dates									
									Planned Days		0	15	14	7	7	28	60	
									Actual Dates									
							<b>Sub. Total A Tk=</b>	<b>9.38</b>	<b>9.38</b>									

**B Allocated sector: Computer Procurement**

1	Procurement of Desktop/Laptop Computer and printer and Scanner with related accessories for the office of MODS Zone-1. Dhaka WASA.	No.	1	DPM	CE	Rev.	1.59	1.59	Planned Dates									
									Planned Days		0	10	14	7	7	28	60	
									Actual Dates									
							<b>Sub. Total B Tk=</b>	<b>1.59</b>	<b>1.59</b>									

**C Allocated sector: Furniture Procurement**

1	Purchase of Office Furniture with related accessories for the office of MODS Zone-1 Dhaka WASA.	No.	1	DPM	CE	Rev.	3.06	3.06	Planned Dates									
									Planned Days		0	10	14	7	7	28	60	
									Actual Dates									
							<b>Sub. Total C Tk=</b>	<b>3.06</b>	<b>3.06</b>									

MODS Zone-1

Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate Approving	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2023-24 (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>Operating Expenses</b>																		
D	Over Time Expenditure	-	-	-	-	Rev.	352.26	352.26										
E	Commute	-	-	-	-	Rev.	10.00	10.00										
F	Honorarium	-	-	-	-	Rev.	1.50	1.50										
G	Telephone Expense	-	-	-	-	Rev.	0.36	0.36										
H	Office Maintenance																	
1	Emergency purchase and Repairing works for Office maintenance (works/goods) under Imprest Fund MODS Zone-1, Dhaka WASA	-	-	-	-	Rev.	9.00	9.00										
I	Oil and Fuel (Vehicle)	-	-	-	-	Rev.	64.54	64.54										
J	Printing and Monohari	-	-	-	-	Rev.	3.50	3.50										
K	Newspaper, Books and Publications	-	-	-	-	Rev.	0.00	0.00										
L	Computer Maintenance	-	-	-	-	Rev.	1.36	1.36										
M	Furniture Repaire	-	-	DCP/ DPM	-	Rev.	0.86	0.86										
N	Electricity ( Generation)	-	-	-	-	Rev.	3645.06	3645.06										
O	Generator Fuel	-	-	-	-	Rev.	44.89	44.89										
<b>Sub. Total (D:O) Tk=</b>							<b>4133.33</b>	<b>4133.33</b>										

P	Repairing and Maintenance (Water Line)																	
P1	Carried Over (Water Line)																	
1	IRepairing & Maintenance of Leakage water Line at Haque Socity, Kodomtola, Hazi Goli, South Bassabo, Kodomtola Wasa Road Right Side, Area Under MODS Zone-01, Dhaka	No.	1	LTM (e-GP)	CE	Rev.	3.68	3.68	Planned Dates									
									Planned Days	0	15	14	7	7	28	60		
									Actual Dates									
2	Remove of Contamination Water Line at Modinabag Wasa Road, Ahammadbag, Sobuj Kanon Area Under Mods Zone-1 Dhaka WASA.	No.	1	LTM (e-GP)	SE	Rev.	2.37	2.37	Planned Dates									
									Planned Days	0	15	14	7	7	28	60		
									Actual Dates									
3	Repairing & Maintenance of Leakage Water Line at Motijheel, Motijheel C/A, Motijheel Dilkusha, Motijheel Dilkusha C/A, Toynabee Circuler Road, Hatkhola Road Area Under MODS	No.	1	LTM (e-GP)	CE	Rev.	3.79	3.79	Planned Dates									
									Planned Days	0	15	14	7	7	28	60		
									Actual Dates									
<b>Sub. Total P1 Tk=</b>							<b>9.84</b>	<b>9.84</b>										

P2	For Works: To be done (Water Line)																	
1	Repairing & Maintenance of Leakage water Line at Kobi Jashim Uddin Road, South Kamlapur, North Kamalapur, Infront of Bangladesh Bank Road Area Under MODS Zone-1,	No.	1	LTM (e-GP)	CE	Rev.	4.20	4.20	Planned Dates	15/08/23	30/08/23	13/09/23	20/09/23	27/09/23	25/10/23		09/12/23	
									Planned Days	0	15	14	7	7	28	60	45	
									Actual Dates									
2	Repairing & Maintenance of Leakage water Line at Motijheel, Motijheel C/A, Motijheel Dilkusha, Toynbee Circuler Road, Hatkhola Road Area Under MODS Zone-1, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.00	4.00	Planned Dates	15/08/23	30/08/23	13/09/23	20/09/23	27/09/23	25/10/23		10/12/23	
									Planned Days	0	15	14	7	7	28	60	46	
									Actual Dates									

## MODS Zone-1

Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate Approving	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2023-24 (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3	Repairing & Maintenance of Leakage water Line at R.K Mission Road, Gopibag, K.M Das Lane, Koratitola, Doyagonj, Shamibag Area Under MODS Zone-1, Dhaka WASA.	No.	1	LTM (e-GP)	SE	Rev.	2.95	2.95	Planned Dates		15/08/23	30/08/23	13/09/23	20/09/23	27/09/23	25/10/23		11/12/23
									Planned Days		0	15	14	7	7	28	60	47
									Actual Dates									
4	Repairing & Maintenance of Leakage Water Line at Luxmibazar, Nondolal datta Lane, Subash Bosh Avenue & Gopalsaha lane Area Under MODS Zone-1 Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.00	4.00	Planned Dates		15/08/23	30/08/23	13/09/23	20/09/23	27/09/23	25/10/23		13/12/23
									Planned Days		0	15	14	7	7	28	60	49
									Actual Dates									
5	Remove of Contamination Water Line at Kazi Abdur Roufe Road, Reshikash das Road, Tonuganj lane & Shirish Das Lane Area Under MODS Zone-1 Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	3.50	3.50	Planned Dates		15/08/23	30/08/23	13/09/23	20/09/23	27/09/23	25/10/23		14/12/23
									Planned Days		0	15	14	7	7	28	60	50
									Actual Dates									
6	Repairing and Maintenance of Sluice Valve Chamber at Luxmibazar, Nondolal datta Lane, Subash Bosh Avenue, Gopalsaha lane, Hazi Abdur Roufe Road, Reshikash das	No.	1	LTM (e-GP)	CE	Rev.	4.00	4.00	Planned Dates		15/08/23	30/08/23	13/09/23	20/09/23	27/09/23	25/10/23		16/12/23
									Planned Days		0	15	14	7	7	28	60	52
									Actual Dates									
7	Repairing & Maintenance of water line leakage at Postogola, Jurain Railway gate, New super Market, Postogola Cremation Ghat Area under MODS Zone-1 Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.00	4.00	Planned Dates		15/08/23	30/08/23	13/09/23	20/09/23	27/09/23	25/10/23		17/12/23
									Planned Days		0	15	14	7	7	28	60	53
									Actual Dates									
8	Repairing & Maintenance of Leakage water line at Mirhajibug Pipe Rasta, Distillery Road, Akshay Das Lane, Dinnath sen Road, SK Das Road, Rajni Chowdhury road, Satish Sarkar Road Area Under MODS Zone-1, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.20	4.20	Planned Dates		15/08/23	30/08/23	13/09/23	20/09/23	27/09/23	25/10/23		18/12/23
									Planned Days		0	15	14	7	7	28	60	54
									Actual Dates									
9	Remove of contamination water at Postogola, Jurain Railway gate, New super Market, Postogola Cremation Ghat Area under MODS Zone-1 Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.00	4.00	Planned Dates		15/08/23	30/08/23	13/09/23	20/09/23	27/09/23	25/10/23		19/12/23
									Planned Days		0	15	14	7	7	28	60	55
									Actual Dates									
10	Removal of Contaminated water and Repairing of Leakage from water Network at Maniknagor, Maniknagor Balur Math, City Polli, Hiro Miyar Goli, Golapbag, Brammonchiron, Wari, Bonogram, Taherbag, Area Under MODS Zone-01, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.25	4.25	Planned Dates		15/08/23	30/08/23	13/09/23	20/09/23	27/09/23	25/10/23		20/12/23
									Planned Days		0	15	14	7	7	28	60	56
									Actual Dates									
11	Removal of Contaminated water and Repairing of Leakage from water Network at Dholpur, Berek Nagor , Suti Khal Par, North Jatrabari, Kola potri, Bash Potri, Narical Bagan ,Cold Storage Goli, Area Under MODS Zone-01, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.00	4.00	Planned Dates		15/08/23	30/08/23	13/09/23	20/09/23	27/09/23	25/10/23		22/12/23
									Planned Days		0	15	14	7	7	28	60	58
									Actual Dates									
12	Removal of Contaminated water from water Network at Haque Society , Kodomtola, South Bassabo, Bag Para, Hindu Para, Kali Bari , Kusumbag , Dhokhingao, Rajer Bag, South Mugdha, Area Under MODS Zone-01, Dhaka WASA.	No.	1	LTM (e-GP)	SE	Rev.	3.00	3.00	Planned Dates		22/08/23	06/09/23	20/09/23	27/09/23	04/10/23	01/11/23		30/12/23
									Planned Days		0	15	14	7	7	28	60	59
									Actual Dates									

## MODS Zone-1

Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate Approving	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2023-24 (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	2																	
13	Repairing & Maintenance of Leakage water Line at Bibir Baghicha Gate no.01,02 ,03,04 , Kazlarper school road and all Kazlarper Area Under MODS Zone-01, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	3.50	3.50	Planned Dates		22/08/23	06/09/23	20/09/23	27/09/23	04/10/23	01/11/23		01/01/24
									Planned Days		0	15	14	7	7	28	60	61
									Actual Dates									
14	Allocation for Emergency Procurement of works. ((DPM as PPR/2008, clause 82/1 and 76/1(Ka)),Bulk allocation for sludge de-watering pump, Emergency maintenance of water line under MODS Zone-1, Dhaka WASA.	L.S	-	DPM/RF Q/LTM/ DCP	MD/ DM D/C E	Rev.	92.73	92.73	Planned Dates									
									Planned Days		0	15	14	7	7	28	-	
									Actual Dates									
<b>Sub. Total P2 Tk=</b>							<b>142.33</b>	<b>142.33</b>										
<b>Sub-Total (P1+P2)</b>							<b>152.17</b>	<b>152.17</b>										

Q	Sewer Line Maintenance																	
Q1	Carried Over (Sewer Line)																	
1	Repairing and Raising of Manhole at Motijheel, Motijheel C/A, Motijheel Dilkusha, Motijheel Dilkusha C/A, Toynabee Circuler Road, Hatkhola Road Area Under MODS Zone-1,	No.	1	LTM (e-GP)	SE	Rev.	2.37	2.37	Planned Dates									
									Planned Days		0	15	14	7	7	28	71	
									Actual Dates									
2	Repairing and Raising of Manhole at Lalkuthi, Forashgonj, B K Das Road, RM Das Road, Area Under MODS Zone-1 Dhaka WASA.	No.	1	LTM (e-GP)	SE	Rev.	2.35	2.35	Planned Dates									
									Planned Days		0	15	14	7	7	28	71	
									Actual Dates									
<b>Sub. Total Q1 Tk=</b>							<b>4.72</b>	<b>4.72</b>										

Q2	For Works: To be done (Sewer Line)																	
1	Repairing and Raising of Manhole at Motijheel, Motijheel C/A, Motijheel Dilkusha, Toynbee Circuler Road, Hatkhola Road Area Under Mods Zone-1, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	3.50	3.50	Planned Dates		11/08/23	26/08/23	09/09/23	16/09/23	23/09/23	21/10/23		20/12/23
									Planned Days		0	15	14	7	7	28	71	60
									Actual Dates									
2	Repairing and Raising of Manhole at R.K Mission Road, Gopibag, K.M Das Lane, Koratitola, Doyagonj, Shamibag Area Under Mods Zone-1, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	3.25	3.25	Planned Dates		11/08/23	26/08/23	09/09/23	16/09/23	23/09/23	21/10/23		20/12/23
									Planned Days		0	15	14	7	7	28	71	60
									Actual Dates									
3	Repairing and Raising of Manhole at Kobi Jashim Uddin Road, South Kamlapur, North Kamalapur, Infront of Bangladesh Bank Area Under Mods Zone-1, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	3.80	3.80	Planned Dates		12/08/23	27/08/23	10/09/23	17/09/23	24/09/23	22/10/23		22/12/23
									Planned Days		0	15	14	7	7	28	71	61
									Actual Dates									
4	Repairing and Raising of Manhole at Lalkuthi, Forashgonj, B K Das Road, RM Das Road, Hazi Abdur Roufe Road, Reshikash das Road, Tonuganj lane & Shirish Das Lane Area Under MODS Zone-1 Dhaka WASA	No.	1	LTM (e-GP)	CE	Rev.	3.70	3.70	Planned Dates		13/08/23	28/08/23	11/09/23	18/09/23	25/09/23	23/10/23		24/12/23
									Planned Days		0	15	14	7	7	28	71	62
									Actual Dates									
5	Repairing & Raising of Manhole at Distillery Road, Akshay Das Lane, Dinnath sen Road, SK Das Road, Rajni Chowdhury road, Satish Sarkar Road & Saratgupa Road Area Under MODS Zone-1 Dhaka WASA	No.	1	LTM (e-GP)	CE	Rev.	3.50	3.50	Planned Dates		11/08/23	26/08/23	09/09/23	16/09/23	23/09/23	21/10/23		20/12/23
									Planned Days		0	15	14	7	7	28	71	60
									Actual Dates									

MODS Zone-1

Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate Approving	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2023-24 (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
6	Repairing & Raising of Manhole at Gendaria New road, Horichoron Ray Road, Dhaka Nagar Lane, Alamgonj, Foridabad, & Narinda Area under MODS Zone-1 Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	3.50	3.50	Planned Dates		12/08/23	27/08/23	10/09/23	17/09/23	24/09/23	22/10/23		22/12/23
									Planned Days		0	15	14	7	7	28	71	61
									Actual Dates									
7	Repairing & Raising of Manhole at wari, Rangking Street, Nowabi Street, Ware Street, Taherbag, Juginagor Lane, Bonogram, Goalghat lane, Muslimpara, Jurihatully, Wari., Kaptan Bazar Road, B.C.C Road, Mugdhapara , South Basaboo, Area under MODS Zone-1 Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.00	4.00	Planned Dates		11/08/23	26/08/23	09/09/23	16/09/23	23/09/23	21/10/23		20/12/23
									Planned Days		0	15	14	7	7	28	71	60
									Actual Dates									
8	Allocation for (as PPR/2008, clause 82/1) Mass Cleaning & Removal of Sludge of sewer line & manhole at different places under MODS Zone-1, Dhaka WASA.	No.	1	Force Account	MD	Rev.	58.00	58.00	Planned Dates		11/08/23	26/08/23	09/09/23	16/09/23	23/09/23	21/10/23		20/12/23
									Planned Days		0	15	14	7	7	28	71	60
									Actual Dates									
9	Allocation of Temporary Advance for purchaseng Borak Bamboo for maintanance of sewerage blocks (PPR/2008, clause 81/1) under MODS Zone-1, Dhaka WASA	No.	1	DCP	SE	Rev.	3.00	3.00	Planned Dates		11/08/23	26/08/23	09/09/23	16/09/23	23/09/23	21/10/23		20/12/23
									Planned Days		0	15	14	7	7	28	71	60
									Actual Dates									
10	Allocation for Procurement of works, Physical services and goods ((DPM as PPR/2008, clause 82/1 and 76/1(k),Bulk allocation and Emergency maintenance of, sewer system, vehicles, sludge de-watering pump, MODS Zone-1, Dhaka WASA.	No.	L.S	DPM/RF Q/LTM	MD/ DM D/C E	Rev.	30.00	9.03	Planned Dates									
									Planned Days		0	15	14	7	7	28	71	45
									Actual Dates									
Sub. Total Q2 Tk=							116.25	95.28										
Sub-Total (Q1+Q2)							120.97	100.00										

R	Maintenance (Water Pump)																	
1	Emergency Maintenance of different water Pumping Station under MODS Zone-1.	L.S	-	DPM/RF Q/LTM	MD/ DM D/C E	Rev.	11.68	11.68	Planned Dates									
									Planned Days		0	15	14	7	7	28	71	
									Actual Dates									
Sub. Total R Tk=							11.68	11.68										

S	Maintenance (Sewer Pump)																	
1	Repairing & Maintenance of Pump House at Narinda and Narinda Dholikhhal Sewer Pump Under MODS Zone-1, Dhaka WASA.	L.S	1	DPM	CE	Rev.	3.00	3.00	Planned Dates									
									Planned Days		0	15	14	7	7	28	71	
									Actual Dates									
2	Repairing & Maintenance of Pump House and at Shamibag and Basabo-2 Sewer Pump Under MODS Zone-1, Dhaka WASA.	L.S	1	DPM	CE	Rev.	3.00	3.00	Planned Dates									
									Planned Days		0	15	14	7	7	28	71	
									Actual Dates									
3	Emergency Maintenance of different Sewer Pumps under MODS Zone-1.	L.S	-	DPM/RF Q/LTM	MD/ DM D/C E	Rev.	2.00	2.00	Planned Dates									
									Planned Days		0	15	14	7	7	28	71	
									Actual Dates									
Sub. Total S Tk=							8.00	8.00										

MODS Zone-1

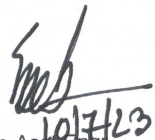
Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate Approving	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2023-24 (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
<b>T Boundary Wall Maintenance</b>																			
1	Repairing & Maintenance of Boundary Wall at Forashgonj,Luxmibazar and Kazi Abdur Rouf Road Water Pump Under MODS Zone-1, Dhaka WASA.	No.	1	DPM	CE	Rev.	3.43	3.43	Planned Dates										
									Planned Days		0	15	14	7	7	28	71		
									Actual Dates										
							<b>Sub. Total T Tk=</b>	<b>3.43</b>	<b>3.43</b>										
<b>U Office Building Maintenance</b>																			
1	Emergency Office maintenance (works/goods) under MODS Zone-1, Dhaka WASA	No.	-	DPM/DCP	MD/CE	Rev.	3.35	3.35	Planned Dates										
									Planned Days		0	15	14	7	7	28	71		
									Actual Dates										
							<b>Sub. Total U Tk=</b>	<b>3.35</b>	<b>3.35</b>										
<b>V Store Mentanance</b>																			
1	Emergency Office sub-store Building maintenance works under MODS Zone-1, Dhaka WASA	L.S	-	DPM/DCP	MD/CE	Rev.	3.04	3.04	Planned Dates										
									Planned Days		0	15	14	7	7	28	71		
									Actual Dates										
							<b>Sub. Total V Tk=</b>	<b>3.04</b>	<b>3.04</b>										
<b>W Vehicles Maintenance</b>																			
1	Repairing and Maintenance of Double Cabin Pick-Up Dhaka Metro Tha-11-7768 Under MODS Zone-1 Dhaka WASA.	No.	1	DPM	CE	Rev.	2.00	2.00	Planned Dates										
									Planned Days		0	15	14	7	7	28	71	42	
									Actual Dates										
2	Repairing and Maintenance of Single Cabin Pick-Up Dhaka Metro Tha-11-9671 Under MODS Zone-1 Dhaka WASA.	No.	1	DPM	CE	Rev.	1.50	1.50	Planned Dates										
									Planned Days		0	15	14	7	7	28	71	43	
									Actual Dates										
3	Repairing and Maintenance of Water TAnk Dhaka Metro Dha-11-0114 Under MODS Zone-1 Dhaka WASA.	No.	1	DPM	CE	Rev.	2.00	2.00	Planned Dates										
									Planned Days		0	15	14	7	7	28	71	44	
									Actual Dates										
4	Repairing and Maintenance of Water Tank Dhaka Metro Dha-11-0120 Under MODS Zone-1 Dhaka WASA.	No.	1	DPM	CE	Rev.	1.50	1.50	Planned Dates										
									Planned Days		0	15	14	7	7	28	71	45	
									Actual Dates										

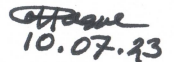
## MODS Zone-1

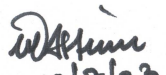
Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate Approving	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2023-24 (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
5	Repairing and Maintenance of Water Tapnk Dhaka Metro Sha-11-2733 Under MODS Zone-1 Dhaka WASA.	No.	1	DPM	CE	Rev.	1.80	1.80	Planned Dates		0	15	14	7	7	28	71	46
									Planned Days									
									Actual Dates									
6	Repairing and Maintenance of Tractar(Water Trolley) Under MODS Zone-1 Dhaka WASA.	No.	1	DPM	CE	Rev.	1.20	1.20	Planned Dates		0	15	14	7	7	28	71	
									Planned Days									
									Actual Dates									
7	Emergency maintenance of vehicles under MODS Zone-1, Dhaka WASA.	No.	-	DPM	MD/DM/D/C/E	Rev.	1.11	1.11	Planned Dates		0	15	14	7	7	28	71	
									Planned Days									
									Actual Dates									


Sub. Total W Tk= 11.11 11.11

Grand Total Sum (A:W) 4461.11 4440.14

  
10/7/23  
Sub-Assst. Engr.  
MODS Zone-1  
Dhaka WASA.

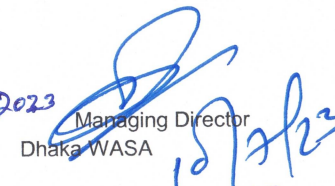
  
10.07.23  
SDE/Asst. Engr.  
MODS Zone-1  
Dhaka WASA

  
10/7/23  
Executive Engr  
MODS Zone-1  
Dhaka WASA

  
10.07.2023  
Superintending Engr.  
MODSC-1  
Dhaka WASA

  
10/7/23  
Chief Engineer  
Dhaka WASA

  
10.7.2023  
Deputy Managing Director(O & M)  
Dhaka WASA

  
10/7/23  
Managing Director  
Dhaka WASA  
প্রকৌঃ তাকসিম এ খান  
ব্যবস্থাপনা পরিচালক  
ঢাকা ওয়াসা।