


Office of the Executive Engineer


MODS Zone-6, Dhaka WASA


SUMMARY SHEET OF ANNUAL PROCUREMENT PLAN OF FINANCIAL YEAR 2023-24


Ministry	Local Government, Rural Development & Co-operatives	Budget Type	: Revenue
Division	Local Government Division	Allocation for	: MODS Zone-6
Procuring Entity Name & Code	Executive Engineer MODS Zone-6, Dhaka WASA.	Allocated (Expenditure) budget for Repairing & Maintenance and others	: Taka (Lakh) = 6,365.78

Sl.	Description of Works	Taka in Lakh
A	Total Carriedover works (Year 2022-23)	47.94
B	Total Capital Expenditure (2023-24)	52.14
C	Total Operating Expenditure (2023-24)	6,265.69
Grand Total Tk. =		6,365.77


Sub-Asst. Engr.
MODS Zone-6
Dhaka WASA


Asst. Engr.
MODS Zone-6
Dhaka WASA


Executive Engineer
MODS Zone-6
Dhaka WASA


Superintending Engineer
MODS Circle-1
Dhaka WASA


Chief Engineer
Dhaka WASA


Deputy Managing Director (O&M)
Dhaka WASA


Managing Director
Dhaka WASA

Office of the Executive Engineer
MODS Zone-6, Dhaka WASA

ANNUAL PROCUREMENT PLAN
Financial Year 2023-24

Serial No.	Package No.	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka in Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
Carriedover From (Year 2022-23)																		
Furniture Purchase, Code No- (02-01-018)																		
1	G-8	Procurement of Chair, table, Cabinet and others for Office under MODS Zone-6.	Lot	1	OTM (e-GP)	SE	REV	02-01-08	2.74									
										Sub Total = 2.74 in Lakh								
Water Line Maintenance, Code No- (01-04-001)																		
2	W-8	Preventive and post maintenance and repair work at different DMA chamber and sluice valve chamber of DMA 607, 608, 609 and others under MODS Zone-6. (Frame Work) (Lot-3)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	4.74									
3	W-9	Preventive and post maintenance and repair work at different DMA chamber and sluice valve chamber of DMA 610, 611, 612, and others under MODS Zone-6. (Frame Work) (Lot-4)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	4.74		10/11/2022	27/11/2022	4/12/2022	4/12/2022	4/12/2022	7/12/2022		
4	W-10	Preventive and post maintenance and repair work at different DMA chamber and sluice valve chamber of DMA 613, 614, 615, and others under MODS Zone-6. (Frame Work) (Lot-5)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	4.74		10/11/2022	27/11/2022	4/12/2022	4/12/2022	4/12/2022	7/12/2022		
5	W-11	Operation & maintenance of different DMA under MODS Zone-6, Dhaka WASA. (Frame Work) (Lot-1)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	4.74		10/11/2022	27/11/2022	4/12/2022	4/12/2022	4/12/2022	7/12/2022		
6	W-12	Operation & maintenance of different DMA under MODS Zone-6, Dhaka WASA. (Frame Work) (Lot-2)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	4.74		6/2/2023	22/2/2023	5/3/2023	20/3/2023	20/3/2023	23/3/2023		
										Sub Total = 2.74 in Lakh								

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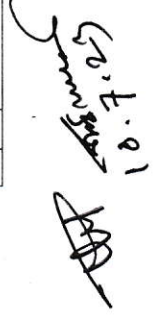
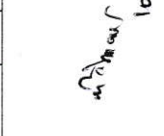
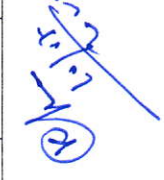

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ANNUAL PROCUREMENT PLAN
Financial Year 2023-24

Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka in Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
7	W-13	Operation & maintenance of different DMA under MODS Zone-6, Dhaka WASA. (Frame Work) (Lot-3)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	4.74	Planned Date Actual Dates	6/2/2023	22/2/2023	5/3/2023	20/3/2023	20/3/2023	27/3/2023		
8	W-14	Operation & maintenance of different DMA under MODS Zone-6, Dhaka WASA. (Frame Work) (Lot-4)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	4.74	Planned Date Actual Dates	6/2/2023	22/2/2023	5/3/2023	20/3/2023	20/3/2023	23/3/2023		
Sewer Line Maintenance, Code No- (01-04-002)									Sub Total = 33.18									
9	W-24	Rising, Repairing & Maintenance work of hidden or under pavement Sewer manhole Cover at DMA-605 to 617 and others area under MODS Zone-6, Dhaka WASA. Lot-4 (Frame Work)	Lot	1	LTM (e-GP)	CE	REV	01-04-002	4.74	Planned Date Actual Dates	25/10/2022	10/11/2022	16/11/2022	20/11/2022	20/11/2022	28/11/2022		
SCADA maintenance, Code No- (01-04-015)									Sub Total = 4.74									
10	G-1	Procurement of PLC, UPS, Power supply Others accessories, Etc. under MODS Zone-6, Dhaka WASA. (Lot-1)	Lot	1	OTM (e-GP)	SE	REV	01-04-015	4.75	Planned Date Actual Dates	14/2/2023	5/3/2023	11/4/2023	16/4/2023	16/4/2023	8/5/2023		
11		মডুল জোনা-৬ এর ফকিরাপুল অফিস কম্পাউন্ডের সার্ভ হাইড্রেন্ট সেরামত করান প্রসঙ্গে।	Lot	1	DPM	CE	REV	01-04-015	2.53	Actual Dates						12/2/2023		
Sub Total Operating Expenditure Tk. = 45.20									7.28									
Total Carriedover From (Year 2022-23) (2.74+45.20) Tk. = 47.94									47.94									
Capital Expenditure List (2023-24)																		
Water line, Code No- (02-01-002)									Allocation Cost	in Lakh								
1	W-1	মডুল জোনা-৬ এর আওতাধীন ডিএমএ-৬০৫ এর নদীপাড়া বড় বর্তমা ২য়ং রোড হতে হেট বর্তমা ১য়ং রোডে পানির লাইন বর্ধিতকরণ ও আওতাযোগ্য কাজ করান প্রসঙ্গে।	Lot	1	DPM	MD	REV	02-01-002	10.00	Planned Date Actual Dates								


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ANNUAL PROCUREMENT PLAN
Financial Year 2023-24




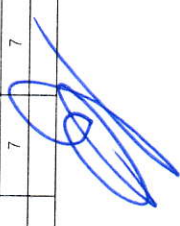
Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka in Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		মতস জোন-৬ এর আন্তর্ভাগীয় ডিএমএ-৬০৫ এর বনহী টেকপাড়া সূঁচি ক্লাব হতে উত্তরণাওঁ-১ নং রোডে পানির লাইন বর্ধিতকরণ ও অঙ্কনযোগ্য কাজ করন প্রসঙ্গে।	Lot	1	RFQ	CE	REV	02-01-002	5.00	Planned Date								
		মতস জোন-৬ এর আন্তর্ভাগীয় ডিএমএ-৬০৫ এর জিমোহনী তাশেরিয়া মাদ্রাসা রোডে পানির লাইন বর্ধিতকরণ ও অঙ্কনযোগ্য কাজ করন প্রসঙ্গে।	Lot	1	RFQ	CE	REV	02-01-002	5.00	Planned Date								
		Allocation for Emergency and maintenance work (LTM/DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under MODS Zone-6, Dhaka WASA	-	-	LTM / DPM/ RFQ /	MD/DMD /OE	REV	02-01-002	7.40	Planned Date								
Sub Total =									27.40									
Sub Total =									12.84									
Automation and Digitization, Code No- (02-01-007)																		
5	1	Supply of IP Camera and others accessories at different pump house under MODS Zone-6, Dhaka WASA	Lot	1	OTM (e-GP)	SE	REV	02-01-007	5.00	Planned Date	1/1/2023	22/1/2023	5/2/2023	12/2/2023	19/2/2023	5/3/2023	5/5/2023	
		Supply NVR, Display and others accessories at different pump house under MODS Zone-6, Dhaka WASA	Lot	1	OTM (e-GP)	CE	REV	02-01-007	5.00	Planned Date								
		Allocation for Emergency and maintenance work (LTM/DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under MODS Zone-6, Dhaka WASA	-	-	LTM / DPM/ RFQ /	MD/DMD /OE	REV	02-01-007	2.84	Planned Date								
Sub Total =									12.84									
HT Meter Installation, Code No- (02-01-013)																		
8	3	Supply, Installation of LT-CT energy meter and display units of different DTW stations under MODS Zone-6, Dhaka WASA.	Lot	1	DPM	CE	REV	02-01-013	4.00	Planned Date								
		Allocation for Emergency and maintenance work (LTM/ DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under MODS Zone-6, Dhaka WASA	-	-	LTM / DPM/ RFQ /	MD/DMD /OE	REV	02-01-013	5.38	Planned Date								
Sub Total =									9.38									

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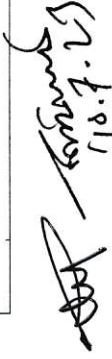

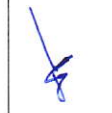
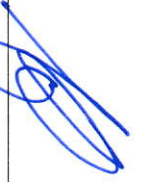
ANNUAL PROCUREMENT PLAN
Financial Year 2023-24

Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka in Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)		
																			7	8
Computer Purchase, Code No- (02-01-017)																				
10		Allocation for Emergency and maintenance work (LTM/ DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under MODS Zone-6, Dhaka WASA	-	-	DPM	MD/DMD /CE	REV	02-01-017	1.59											
Sub Total =									1.59	in Lakh										
Furniture Purchase, Code No- (02-01-018)																				
11		Allocation for Emergency and maintenance work (LTM/ DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under MODS Zone-6, Dhaka WASA	-	-	DPM	CE	REV	02-01-018	0.93											
Sub Total =									0.93	in Lakh										
Sub Total Capital Expenditure Tk. =									52.14	in Lakh										
Sub Total Capital Expenditure with Carriedover Tk. (2.74 + 52.14) =									54.88	in Lakh										
Operating Expenditure List (2023-24)																				
Overtime Expenses, Code No- (01-01-002)									369.87	in Lakh										
Convenience Expenses, Code No- (01-01-001)									10.00	in Lakh										
Honorary Allowance, Code No- (01-01-007)									3.00	in Lakh										
Telephone Expenses, Code No- (01-01-011)									0.50	in Lakh										
Office Maintenance, Code No- (01-02-012)									25.00	in Lakh										
12	W-4	Repairing, Maintenance and others ancillary works office compound and others under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	REV	01-02-012	5.00	Planned Date	1/8/2023	22/8/2023	5/9/2023	12/9/2023	19/9/2023	5/10/2023	5/12/2023	60	123	
										Planned Days	0	21	14	7	7	14	60			
										Actual Dates										
13	W-5	Repairing and interior decoration work at the office and office compound under MODS Zone-6, Dhaka WASA. (Lot-1)	Lot	1	LTM (e-GP)	CE	REV	01-02-012	5.00	Planned Date	1/8/2023	22/8/2023	5/9/2023	12/9/2023	19/9/2023	5/10/2023	5/12/2023	60	123	
										Planned Days	0	21	14	7	7	14	60			
										Actual Dates										
14	W-6	Repairing and interior decoration work at the office and office compound under MODS Zone-6, Dhaka WASA. (Lot-2)	Lot	1	LTM (e-GP)	CE	REV	01-02-012	5.00	Planned Date	1/8/2023	22/8/2023	5/9/2023	12/9/2023	19/9/2023	5/10/2023	5/12/2023	60	123	
										Planned Days	0	21	14	7	7	14	60			
										Actual Dates										

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ANNUAL PROCUREMENT PLAN
Financial Year 2023-24

Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated Contract Cost (Taka in Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
15	W-7	Beautification and Landscaping of office compound and others under MODS Zone-6, Dhaka WASA	Lot	1	DPM	CE	REV	01-02-012	2.50	Planned Date Planned Days Actual Dates								
16		Allocation for Emergency and maintenance work (LTM/ DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under MODS Zone-6, Dhaka WASA	-	-	LTM / DPM/ RFQ /	MD/ DMD/ICE	REV	01-02-012	7.50									
Sub Total =									25.00	in Lakh								
Oil & Fuel (Vehicle) Expenses, Code No- (01-01-013)									64.54	in Lakh								
Internet connection fee, Code No- (01-02-014)									20.00	in Lakh								
17	W-8	মডেম জোন-৬ এর আওতাধীন পানির পাম্পের SCADA ও আই পি কামেরো সার্ভিস সফল রাখার জন্য ইন্টারনেট বিল বা প্রডবাত সমূহের লাইন চার্জ প্রদান প্রসঙ্গে। (লট-১)	Lot	1	DPM	CE	REV	01-02-014	4.00	Actual Dates								
18	W-9	মডেম জোন-৬ এর আওতাধীন পানির পাম্পের SCADA ও আই পি কামেরো সার্ভিস সফল রাখার জন্য ইন্টারনেট বিল বা প্রডবাত সমূহের লাইন চার্জ প্রদান প্রসঙ্গে। (লট-২)	Lot	1	DPM	CE	REV	01-02-014	4.00	Actual Dates								
19	W-10	মডেম জোন-৬ এর আওতাধীন পানির পাম্পের SCADA ও আই পি কামেরো সার্ভিস সফল রাখার জন্য ইন্টারনেট বিল বা প্রডবাত সমূহের লাইন চার্জ প্রদান প্রসঙ্গে। (লট-৩)	Lot	1	DPM	CE	REV	01-02-014	4.00	Actual Dates								
20	W-11	মডেম জোন-৬ এর আওতাধীন পানির পাম্পের SCADA ও আই পি কামেরো সার্ভিস সফল রাখার জন্য ইন্টারনেট বিল বা প্রডবাত সমূহের লাইন চার্জ প্রদান প্রসঙ্গে। (লট-৪)	Lot	1	DPM	CE	REV	01-02-014	4.00	Actual Dates								
21	W-12	Procurement of internet maintenance accessories like routers switch, cables, tools and others under MODS Zone-6, Dhaka WASA.	Lot	1	DPM	CE	REV	01-02-014	2.50	Actual Dates								
22		Allocation for Emergency and maintenance work (DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under MODS Zone-6, Dhaka WASA.	-	-	LTM / DPM/ RFQ /	MD/DMD /CE	REV	01-02-014	1.50	Actual Dates								
Sub Total =									20.00	in Lakh								

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ANNUAL PROCUREMENT PLAN
Financial Year 2023-24

Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Take In Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Computer Maintenance, Code No- (01-02-023)																		
Allocation Cost																		
23	W-13	Repair, maintenance of disputed computer with required spare parts or accessories and others under MODS Zone-6, Dhaka WASA.	-	-	DPM	CE	REV	01-02-023	1.20									
24	·	Allocation for Emergency and maintenance work (DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under MODS Zone-6, Dhaka WASA	-	-	DPM	CE	REV	01-02-023	0.16									
Sub Total =																		
1.36 in Lakh																		
Furniture Repair, Code No- (01-02-024)																		
Allocation Cost																		
25	·	Allocation for Emergency and maintenance work (DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under MODS Zone-6, Dhaka WASA	-	-	DPM	CE	REV	01-02-024	0.36									
Sub Total =																		
0.36 in Lakh																		
Electricity Bill (Generation) Expenses, Code No- (01-03-002)																		
Allocation Cost																		
5,386.95 in Lakh																		
Generator (fuel) Expenses, Code No- (01-03-003)																		
Allocation Cost																		
69.83 in Lakh																		
Water Line Maintenance, Code No- (01-04-001)																		
Allocation Cost																		
131.88 in Lakh																		
26	W-14	Preventive and post maintenance and repair work at different DMA chamber and sluice valve chamber of DMA 601, 602, 603 and others under MODS Zone-6 (Frame Work) (Lot-1)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date 1/8/2023	Planned Days 0	Actual Dates 22/8/2023	5/9/2023	12/9/2023	19/9/2023	5/10/2023	19/9/2023	5/4/2024
27	W-15	Preventive and post maintenance and repair work at different DMA chamber and sluice valve chamber of DMA 604, 605, 606 and others under MODS Zone-6 (Frame Work) (Lot-2)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date 1/8/2023	Planned Days 0	Actual Dates 22/8/2023	5/9/2023	12/9/2023	19/9/2023	5/10/2023	19/9/2023	5/4/2024
28	W-16	Preventive and post maintenance and repair work at different DMA chamber and sluice valve chamber of DMA 607, 608, 609 and others under MODS Zone-6 (Frame Work) (Lot-3)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date 1/8/2023	Planned Days 0	Actual Dates 22/8/2023	5/9/2023	12/9/2023	19/9/2023	5/10/2023	19/9/2023	5/4/2024
Sub Total =																		
131.88 in Lakh																		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
29	W-17	Preventive and post maintenance and repair work at different DMA chamber and sluice valve chamber of DMA 610,611,612, and others under MODS Zone-6. (Frame Work) (Lot-4)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date Planned Days	1/8/2023 0	22/8/2023 21	5/9/2023 14	12/9/2023 7	19/9/2023 7	5/10/2023 14	5/4/2024 180	5/4/2024 243
30	W-18	Preventive and post maintenance and repair work at different DMA chamber and sluice valve chamber of DMA 613,614,615, and others under MODS Zone-6. (Frame Work) (Lot-5)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date Planned Days	1/8/2023 0	22/8/2023 21	5/9/2023 14	12/9/2023 7	19/9/2023 7	5/10/2023 14	5/4/2024 180	5/4/2024 243
31	W-19	Operation & maintenance of different DMA under MODS Zone-6, Dhaka WASA. (Lot-1) (Frame Work)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date Planned Days	1/8/2023 0	22/8/2023 21	5/9/2023 14	12/9/2023 7	19/9/2023 7	5/10/2023 14	5/4/2024 180	5/4/2024 243
32	W-20	Operation & maintenance of different DMA under MODS Zone-6, Dhaka WASA. (Lot-2) (Frame Work)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date Planned Days	1/8/2023 0	22/8/2023 21	5/9/2023 14	12/9/2023 7	19/9/2023 7	5/10/2023 14	5/4/2024 180	5/4/2024 243
33	W-21	Operation & maintenance of different DMA under MODS Zone-6, Dhaka WASA. (Lot-3) (Frame Work)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date Planned Days	1/8/2023 0	22/8/2023 21	5/9/2023 14	12/9/2023 7	19/9/2023 7	5/10/2023 14	5/4/2024 180	5/4/2024 243
34	W-22	Operation & maintenance of different DMA under MODS Zone-6, Dhaka WASA. (Lot-4) (Frame Work)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date Planned Days	1/8/2023 0	22/8/2023 21	5/9/2023 14	12/9/2023 7	19/9/2023 7	5/10/2023 14	5/4/2024 180	5/4/2024 243
35	W-23	Repairing & Maintenance work of water line Leakage /Bursting / Damage including all materials supply at DMA-601 to 605 and others area under MODS Zone-6, Dhaka WASA. (Lot-1) (Frame Work)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date Planned Days	1/8/2023 0	22/8/2023 21	5/9/2023 14	12/9/2023 7	19/9/2023 7	5/10/2023 14	5/4/2024 180	5/4/2024 243
36	W-24	Repairing & Maintenance work of water line Leakage /Bursting / Damage including all materials supply at DMA-607 to 611 and others area under MODS Zone-6, Dhaka WASA. (Lot-2) (Frame Work)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date Planned Days	1/8/2023 0	22/8/2023 21	5/9/2023 14	12/9/2023 7	19/9/2023 7	5/10/2023 14	5/4/2024 180	5/4/2024 243
37	W-25	Repairing & Maintenance work of water line Leakage /Bursting / Damage including all materials supply at DMA-613 to 617 and others area under MODS Zone-6, Dhaka WASA. (Lot-3) (Frame Work)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date Planned Days	1/8/2023 0	22/8/2023 21	5/9/2023 14	12/9/2023 7	19/9/2023 7	5/10/2023 14	5/4/2024 180	5/4/2024 243

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Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka In Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
38	W-26	Repairing & Maintenance work of water line Contamination / Dirty water Removal including all materials supply at DMA-601 to 605 and others area under MODS Zone-6, Dhaka WASA. (Lot-1) (Frame Work)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date Planned Days Actual Dates	1/8/2023 0 0	22/8/2023 21 21	5/9/2023 14 14	12/9/2023 7 7	19/9/2023 7 7	5/10/2023 14 14	5/4/2024 180 243			
39	W-27	Repairing & Maintenance work of water line Contamination / Dirty water Removal including all materials supply at DMA-607 to 611 and others area under MODS Zone-6, Dhaka WASA. (Lot-2) (Frame Work)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date Planned Days Actual Dates	1/8/2023 0 0	22/8/2023 21 21	5/9/2023 14 14	12/9/2023 7 7	19/9/2023 7 7	5/10/2023 14 14	5/4/2024 180 243			
40	W-28	Repairing & Maintenance work of water line Contamination / Dirty water Removal including all materials supply at DMA-613 to 617 and others area under MODS Zone-6, Dhaka WASA. (Lot-3) (Frame Work)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date Planned Days Actual Dates	1/8/2023 0 0	22/8/2023 21 21	5/9/2023 14 14	12/9/2023 7 7	19/9/2023 7 7	5/10/2023 14 14	5/4/2024 180 243			
41	W-29	Lowering and leveling 110 mm dia HDPE water line and road repairing work at Meradia Hazi Ansarbagh area near Meradia Primary School water pump house, under MODS Zone-6, Dhaka WASA	Lot	1	RFQ	CE	REV	01-04-001	5.00	Actual Dates										
42	W-30	Lowering and leveling 160 mm dia HDPE water line and road repairing work at Fakirapool 1 no goli area near Fakirapool water pump house, under MODS Zone-6, Dhaka WASA	Lot	1	DPM	CE	REV	01-04-001	3.00	Actual Dates										
43	W-31	Lowering existing 160 mm dia water line and road repairing work Goran-36 no road near goran chapra mojid water pump house under MODS Zone-6	Lot	1	DPM	CE	REV	01-04-001	3.00	Actual Dates										
44	W-32	Allocation for Emergency and maintenance work (DPM as per PPR-2008 clause 76(1) (Ta), 81(1), 82(1) etc under MODS Zone-6, Dhaka WASA	-	-	LTM (e-GP) / DPM / RFQ	MD/DMD / CE	REV	01-04-001	12.70	Actual Dates										
									98.70	in Lakh										
									95.00	in Lakh										
45	W-33	Rising, Repairing & Maintenance work of hidden or under pavement Sewer manhole Cover at DMA-605-606-608-609 and others area under MODS Zone-6, Dhaka WASA. (Lot-1) (Frame Work)	Lot	1	LTM (e-GP)	CE	REV	01-04-002	5.00	Planned Date Planned Days Actual Dates	1/8/2023 0 0	22/8/2023 21 21	5/9/2023 14 14	12/9/2023 7 7	19/9/2023 7 7	5/10/2023 14 14	5/4/2024 180 243			



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
46	W-33	Rising, Repairing & Maintenance work of hidden or under pavement Sewer manhole Cover at DMA-610,611,612,613 and others area under MODS Zone-6, Dhaka WASA. (Lot-2) (Frame Work)	Lot	1	LTM (e-GP)	CE	REV	01-04-002	5.00	Planned Date Planned Days Actual Dates	1/8/2023 0 0	22/8/2023 21 21	5/9/2023 14 14	12/9/2023 7 7	19/9/2023 7 7	5/10/2023 14 14	5/4/2024 180 180	243	
47	W-34	Rising, Repairing & Maintenance work of hidden or under pavement Sewer manhole Cover at DMA-614,615,616,617 and others area under MODS Zone-6, Dhaka WASA. (Lot-3) (Frame Work)	Lot	1	LTM (e-GP)	CE	REV	01-04-002	5.00	Planned Date Planned Days Actual Dates	1/8/2023 0 0	22/8/2023 21 21	5/9/2023 14 14	12/9/2023 7 7	19/9/2023 7 7	5/10/2023 14 14	5/4/2024 180 180	243	
48	.	Allocation for Mass Cleaning works any kind of Emergency and maintenance work (DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) TA/ Force Account, etc under MODS Zone-6, Dhaka WASA	-	-	LTM (e-GP) / DPM / RFQ / Procce Account	MD/DMD /CE	REV	01-04-002	75.26										
									90.26	in Lakh									
									68.15	in Lakh									
Water Pump House Maintenance, Code No-(01-04-003)									Allocation Cost										
49	W-35	Repairing, Maintenance and others ancillary works of 2 nos Pump house at of DMA-601,602 and others under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	REV	01-04-003	5.00	Planned Date Planned Days Actual Dates	1/8/2023 0 0	22/8/2023 21 21	5/9/2023 14 14	12/9/2023 7 7	19/9/2023 7 7	5/10/2023 14 14	5/12/2023 60 60	123	
50	W-36	Repairing, Maintenance and others ancillary works of 2 nos Pump house at of DMA-603,604 and others under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	REV	01-04-003	5.00	Planned Date Planned Days Actual Dates	1/8/2023 0 0	22/8/2023 21 21	5/9/2023 14 14	12/9/2023 7 7	19/9/2023 7 7	5/10/2023 14 14	5/12/2023 60 60	123	
51	W-37	Repairing, Maintenance and others ancillary works of 2 nos Pump house at of DMA-605,606 and others under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	REV	01-04-003	5.00	Planned Date Planned Days Actual Dates	1/8/2023 0 0	22/8/2023 21 21	5/9/2023 14 14	12/9/2023 7 7	19/9/2023 7 7	5/10/2023 14 14	5/12/2023 60 60	123	
52	W-38	Urgent Repairing and Maintenance works of disputed SCADA of different pump house under MODS Zone-6, Dhaka WASA. (Lot-1)	Lot	1	DPM	CE	REV	01-04-003	2.50	Planned Date Planned Days Actual Dates	1/8/2023 0 0	22/8/2023 21 21	5/9/2023 14 14	12/9/2023 7 7	19/9/2023 7 7	5/10/2023 14 14	5/12/2023 60 60	123	




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Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka In Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
53	W-39	Urgent Repairing and Maintenance works of disputed SCADA of different pump house under MODS Zone-6, Dhaka WASA. (Lot-2)	Lot	1	DPM	CE	REV	01-04-003	2.50	Planned Date Planned Days Actual Dates	1/8/2023 0 1/8/2023	22/8/2023 21 22/8/2023	5/9/2023 14 5/9/2023	12/9/2023 7 12/9/2023	19/9/2023 7 19/9/2023	5/10/2023 14 5/10/2023	5/12/2023 60 5/12/2023	123
54	W-40	Repairing, Maintenance and others ancillary works of 2 nos Pump house at of DMA-607,608 and others under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	REV	01-04-003	5.00	Planned Date Planned Days Actual Dates	1/8/2023 0 1/8/2023	22/8/2023 21 22/8/2023	5/9/2023 14 5/9/2023	12/9/2023 7 12/9/2023	19/9/2023 7 19/9/2023	5/10/2023 14 5/10/2023	5/12/2023 60 5/12/2023	123
55	W-41	Repairing, Maintenance and others ancillary works of 2 nos Pump house at of DMA-609,610 and others under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	REV	01-04-003	5.00	Planned Date Planned Days Actual Dates	1/8/2023 0 1/8/2023	22/8/2023 21 22/8/2023	5/9/2023 14 5/9/2023	12/9/2023 7 12/9/2023	19/9/2023 7 19/9/2023	5/10/2023 14 5/10/2023	5/12/2023 60 5/12/2023	123
56	W-42	Repairing, Maintenance and others ancillary works of 2 nos Pump house at of DMA-611,612 and others under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	REV	01-04-003	5.00	Planned Date Planned Days Actual Dates	1/8/2023 0 1/8/2023	22/8/2023 21 22/8/2023	5/9/2023 14 5/9/2023	12/9/2023 7 12/9/2023	19/9/2023 7 19/9/2023	5/10/2023 14 5/10/2023	5/12/2023 60 5/12/2023	123
57	W-43	Repairing, Maintenance and others ancillary works of 2 nos Pump house at of DMA-613,614 and others under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	REV	01-04-003	5.00	Planned Date Planned Days Actual Dates	1/8/2023 0 1/8/2023	22/8/2023 21 22/8/2023	5/9/2023 14 5/9/2023	12/9/2023 7 12/9/2023	19/9/2023 7 19/9/2023	5/10/2023 14 5/10/2023	5/12/2023 60 5/12/2023	123
58	W-44	Repairing, Maintenance and others ancillary works of 2 nos Pump house at of DMA-615,616 and others under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	REV	01-04-003	5.00	Planned Date Planned Days Actual Dates	1/8/2023 0 1/8/2023	22/8/2023 21 22/8/2023	5/9/2023 14 5/9/2023	12/9/2023 7 12/9/2023	19/9/2023 7 19/9/2023	5/10/2023 14 5/10/2023	5/12/2023 60 5/12/2023	123
59	W-45	মডস জোন-৬ এর আওতাধীন বিভিন্ন পানির পাম্প রক্ষাউত্ সন্থে ডেপু মশার বিস্তার/সিজনন প্রতিরোধে অফিস ও পাম্প রক্ষাউত্ সন্থে যথাযথ ভাবে পরিষ্কার ও ফগিংকরণ কাজ (লট-১)	Lot	1	DPM	CE	REV	01-04-003	2.25	Actual Dates								
60	W-46	মডস জোন-৬ এর আওতাধীন বিভিন্ন পানির পাম্প রক্ষাউত্ সন্থে ডেপু মশার বিস্তার/সিজনন প্রতিরোধে অফিস ও পাম্প রক্ষাউত্ সন্থে যথাযথ ভাবে পরিষ্কার ও ফগিংকরণ কাজ (লট-২)	Lot	1	DPM	CE	REV	01-04-003	2.25	Actual Dates								
61	W-47	Emergency pump house earthing and ancillary works for SCADA under MODS Zone-6 (Lot-1)	Lot	1	DPM	CE	REV	01-04-003	2.50	Actual Dates								
62	W-48	Emergency pump house earthing and ancillary works for SCADA under MODS Zone-6 (Lot-2)	Lot	1	DPM	CE	REV	01-04-003	2.50	Actual Dates								



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
63	W-49	Procurement of mosquito insecticide chemicals to run regular fogging activities in office and different pump compounds under MODS Zone-6, Dhaka WASA.	Lot	1	DPM	CE	REV	01-04-003	4.00	Actual Dates									
64		Allocation for Emergency and maintenance work (DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under MODS Zone-6, Dhaka WASA	-	-	LTM (e-GP) /DPM/ RFQ /OE	MD/DMD /OE	REV	01-04-003	9.65										
Sub Total =									68.15	in Lakh									
Sewer Pump House Maintenance, Code No- (01-04-004)																			
Allocation Cost									8.00	in Lakh									
65	W-50	Repairing, Maintenance and others ancillary works of 2nos Sewer Pump house and others under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	REV	01-04-004	5.00	Planned Date Planned Days Actual Dates	1/8/2023 0 21	22/8/2023 21	5/9/2023 14	12/9/2023 7	19/9/2023 7	5/10/2023 14	5/12/2023 60	123	
66	W-51	Urgent Repairing, Maintenance and others ancillary works of different Sewer Pump house and others under MODS Zone-6, Dhaka WASA.	Lot	1	DPM	CE	REV	01-04-004	2.50	Planned Date Planned Days Actual Dates	1/8/2023 0 21	22/8/2023 21	5/9/2023 14	12/9/2023 7	19/9/2023 7	5/10/2023 14	5/12/2023 60	123	
67		Allocation for Emergency and maintenance work (DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under MODS Zone-6, Dhaka WASA	-	-	DPM	CE	REV	01-04-004	0.50										
Sub Total =									8.00	in Lakh									
Boundary Wall Maintenance, Code No- (01-04-005)																			
Allocation Cost									6.87	in Lakh									
68	W-52	Repairing and Beautification of WASA logo at pump house boundary wall and others under MODS Zone-6, Dhaka WASA.	Lot	1	DPM	CE	REV	01-04-005	3.00	Planned Date Planned Days Actual Dates	1/8/2023 0 21	22/8/2023 21	5/9/2023 14	12/9/2023 7	19/9/2023 7	5/10/2023 14	5/12/2023 60	123	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
69		Allocation for Emergency and maintenance work (DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) TA/ Force Account etc under MODS Zone-6, Dhaka WASA	-	-	LTM (e-GP)/ DPM/RFQ	MD/DMD /CE	REV	01-04-005	3.87									
Office Building Maintenance, Code No- (01-04-007)									Sub Total =	6.87								
Allocation Cost									8.37									
70	W-53	Repairing and Maintenance work at the office building and others under MODS Zone-6, Dhaka WASA. (Frame Work)	Lot	1	LTM (e-GP)	CE	REV	01-04-007	5.00	1/1/2023	0	22/1/2023	5/2/2023	12/2/2023	19/2/2023	5/3/2023	5/5/2023	123
71		Allocation for Emergency and maintenance work (DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) TA/ Force Account etc under MODS Zone-6, Dhaka WASA	-	-	LTM / DPM/ RFQ	MD/DMD /CE	REV	01-04-007	3.37									
Sub Total =									8.37									
Allocation Cost									7.59									
Store Maintenance, Code No- (01-04-008)									Sub Total =	7.59								
Allocation Cost									5.00									
72	G	Supply, Fitting, Fixing Steel Rack and others at Sub Store under MODS Zone-6, Dhaka WASA.	Lot	1	OTM (e-GP)	CE	REV	01-04-008	5.00	1/1/2023	0	22/1/2023	5/2/2023	12/2/2023	19/2/2023	5/3/2023	5/5/2023	123
73		Allocation for Emergency and maintenance work (DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) TA/ Force Account etc under MODS Zone-6, Dhaka WASA	-	-	LTM (e-GP)/ DPM/RFQ	MD/DMD /CE	REV	01-04-008	2.59									
Sub Total =									7.59									
Allocation Cost									8.63									
SCADA maintenance, Code No- (01-04-015)									Sub Total =	1.35								
Allocation Cost									1.35									
74		Allocation for Emergency and maintenance work (DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) TA/ Force Account etc under MODS Zone-6, Dhaka WASA	-	-	DPM/RFQ	MD/DMD /CE	REV	01-04-015	1.35									
Sub Total =									1.35									
Allocation Cost									16.67									
Vehicles Maintenance, Code No- (01-04-017)									Sub Total =	16.67								



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
75	W-54	Repairing, Maintenance, denting and painting for different water bowser and others under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	REV	01-04-017	4.00	Planned Date Planned Days Actual Dates	1/1/2023 0	22/11/2023 21	5/2/2023 14	12/2/2023 7	19/2/2023 7	5/3/2023 14	5/5/2023 60	
76	W-55	Urgent Repairing, Maintenance and others works of different cars under MODS Zone-6, Dhaka WASA. (Lot-1)	Lot	1	DPM	CE	REV	01-04-017	2.50	Actual Dates								
77	W-56	Urgent Repairing, Maintenance and others works of different cars under MODS Zone-6, Dhaka WASA. (Lot-2)	Lot	1	DPM	CE	REV	01-04-017	2.50	Actual Dates								
78	W-57	Repairing, Maintenance, denting and painting for different cars under MODS Zone-6, Dhaka WASA.	Lot	1	RFQ	CE	REV	01-04-017	3.00	Actual Dates								
79	G-5	Supply and Installation of Require Spare parts for different cars under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	REV	01-04-017	3.00	Planned Date Planned Days Actual Dates	1/1/2023 0	22/11/2023 21	5/2/2023 14	12/2/2023 7	19/2/2023 7	5/3/2023 14	5/5/2023 60	123
80	-	Allocation for Emergency and maintenance work (DPM as per PPR-2008 clause 76(1) (Ta), 81(1), 82(1) etc under MODS Zone-6, Dhaka WASA	-	-	LTM/DPM/RFQ	MD / CE	REV	01-04-017	1.67									
Spare parts, Code No- (01-04-024)									Sub Total =	in Lakh								
									8.32	in Lakh								
81	G-5	Supply and Installation of de-watering pumps, different safety devices, tools and others accessories for MODS Zone-6.	Lot	1	DPM	CE	REV	01-04-024	3.00	Planned Date Planned Days Actual Dates	1/1/2023 0	22/11/2023 21	5/2/2023 14	12/2/2023 7	19/2/2023 7	5/3/2023 14	5/5/2023 60	123
82	G-7	Supply and Installation of PLC CM Card and others accessories for disputed SCADA pumps and others under MODS Zone-6, Dhaka WASA.	Lot	1	OTM (e-GP)	CE	REV	01-04-024	5.00	Planned Date Planned Days Actual Dates	1/1/2023 0	22/11/2023 21	5/2/2023 14	12/2/2023 7	19/2/2023 7	5/3/2023 14	5/5/2023 60	123

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10/07/23

10/07/23


10/07/23

ANNUAL PROCUREMENT PLAN
Financial Year 2023-24

Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated Contract Cost (Taka in Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
83		Allocation for Spare parts Emergency and maintenance work (DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under MODS Zone-6, Dhaka WASA	-	-	LTM/DPM/ RFQ	MD / CE	REV	01-04	0.32									
Sub Total =									8.32	in Lakh								
Sub Total Operating Expenditure Tk. =									6,265.69	in Lakh								
Total Operating Expenditure with Carriedover Tk. (45.45 + 6,265.44) =									6,310.89	in Lakh								
Total Expenditure of MODS Zone-6, with Carriedover Tk. (54.88 + 6,310.89) =									6,365.77	in Lakh								


Sub-Asst Engineer
MODS Zone-6
Dhaka WASA

শাহাদাত হোসেন
উপ-সহকারী প্রকৌশলী
মডুস জোন-৬, ঢাকা ওয়াসা।


Assistant Engineer
MODS Zone-6
Dhaka WASA

মোঃ সাইফুল ইসলাম
সহকারী প্রকৌশলী
মডুস জোন-৬, ঢাকা ওয়াসা।


Executive Engineer
MODS Zone-6
Dhaka WASA

মোহাম্মদ মাইনুদ্দিন হান্নান
নির্বাহী প্রকৌশলী
মডুস জোন-৬, ঢাকা ওয়াসা।


Superintending Engineer
MODS Circle
Dhaka WASA

মোঃ কামরুল হাসান
প্রধান প্রকৌশলী
ঢাকা ওয়াসা।


Deputy Managing Director (O&M)
Dhaka WASA

উপ-ব্যবস্থাপনা পরিচালক (ও ও এম)
(সিগিউ নিয়ন্ত্রিত)
ঢাকা ওয়াসা।


Managing Director
Dhaka WASA

প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।