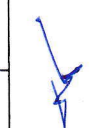




ANNUAL PROCUREMENT PLAN
Financial Year 2023-24


Ministry	Local Government, Rural Development & Co-operatives	Budget	Revenue
Division	Local Government Division	Allocation for	MODS Zone-10
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)	Total Allocation (amount in Lakh Taka)	362.02
Procuring Entity Name & Code	Executive Engineer, MODS Zone-10, Dhaka WASA & Code: 415		

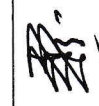
Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate/Contract	Approving Authority	Source of Funds	Estimated Cost (Taka in Lakh)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Signature	Time for completion of contract
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
Part-1	Capital Expenditure																		
A	Procurement of Furniture (Code: 02-01-018) Budget- 4.90 Lac																		
Proposed Work:																			
GR-1	Procurement of necessary chair & table for pump stations at MODS Zone-10 as per requirement.	Lot	1	RFQ	SE	Rev	2.40	Planned Dates			17-07-22	07-08-22	21-08-22	28-08-22	04-09-22	02-10-22			01-11-22
								Planned Days			0	21	14	7	7	28	77		30
								Actual Dates											
GR-2	Procurement of necessary office Furniture for MODS Zone-10 office.	Lot	1	RFQ	SE	Rev	2.50	Planned Dates			17-07-22	07-08-22	21-08-22	28-08-22	04-09-22	02-10-22			01-11-22
								Planned Days			0	21	14	7	7	28	77		30
								Actual Dates											
Part-2	Operating Expenditure																		
B	Water Pipe Line maintenance (Code: 01-04-001) Budget- 202.90 Lac																		
Ongoing works																			
WR-1	Construction of RCC gate valve chamber near south side of Matikata-1 pump compound at DMA-1002 in Mirpur under MODS Zone-10.	No.	1	LTM (e-GP)	SE	Rev	5.23	Planned Dates											
								Planned Days											
								Actual Dates			20-03-23	04-04-23	01-06-23	05-06-23	12-06-23	19-06-23			
WR-2	Construction of RCC gate valve chamber near east side of Matikata-1 pump compound at DMA-1002 in Mirpur under MODS Zone-10.	No.	1	LTM (e-GP)	SE	Rev	5.25	Planned Dates											
								Planned Days											
								Actual Dates			20-03-23	04-04-23	01-06-23	05-06-23	12-06-23	15-06-23			











Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost (Taka in Lakh)	Time Code for Process	Advise Prequal (if Applicable)	Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-3	Construction of 06 (Six) nos. SV Chamber at difference type sluice valve of old water PVC line at difference area in Mirpur Section-11 under MODS Zone-10.	No.	6	DPM 76(1)(K)	MD	Rev	2.90	Planned Dates									
ii)	Proposed works:							Planned Days							25-06-23		
WR-4	Repairing and maintenance of different diameter sluice valve under DMA-1006 MODS Zone-10.	Lot	1	LTM (e-GP)	CE	Rev	5.00	Planned Dates	17-07-23	07-08-23	21-08-23	28-08-23	28-08-23	04-09-23	02-10-23		01-11-23
								Planned Days	0	21	14	7	7	7	28	77	30
								Actual Dates									
WR-5	Repairing and maintenance of different diameter sluice valve under DMA-1002 MODS Zone-10.	Lot	1	LTM (e-GP)	CE	Rev	5.00	Planned Dates	17-07-23	07-08-23	21-08-23	28-08-23	28-08-23	04-09-23	02-10-23		01-11-23
								Planned Days	0	21	14	7	7	7	28	77	30
								Actual Dates									
WR-6	Identification and raising of 05 (Five) nos. of manhole cover for different valve chamber & 42 (Forty Two) nos. of surface box at DMA-1006 under MODS Zone-10.	No.	47	LTM (e-GP)	CE	Rev	5.00	Planned Dates	17-07-23	07-08-23	21-08-23	28-08-23	28-08-23	04-09-23	02-10-23		31-12-23
								Planned Days	0	21	14	7	7	7	28	77	30
								Actual Dates									
WR-7	Identification and raising of 05 (Five) nos. of manhole cover for different valve chamber & 40 (Forty) nos. of surface box at DMA-1002 under MODS Zone-10.	No.	45	LTM (e-GP)	CE	Rev	4.50	Planned Dates	17-07-23	07-08-23	21-08-23	28-08-23	28-08-23	04-09-23	02-10-23		31-12-23
								Planned Days	0	21	14	7	7	7	28	77	30
								Actual Dates									
WR-8	Leakage repairing of 450mm dia DI water line under DMA-1006 area, MODS Zone-10.	M	35	LTM (e-GP)	CE	Rev	5.00	Planned Dates	17-07-23	07-08-23	21-08-23	28-08-23	28-08-23	04-09-23	02-10-23		31-12-23
								Planned Days	0	21	14	7	7	7	28	77	90
								Actual Dates									
WR-9	Construction of 110mm dia HDPE water line near Holy Apartment, Matikata at DMA-1002 under MODS Zone-10.	M	170	LTM (e-GP)	SE	Rev	5.00	Planned Dates	17-07-23	07-08-23	21-08-23	28-08-23	28-08-23	04-09-23	02-10-23		01-11-23
								Planned Days	0	21	14	7	7	7	28	77	30
								Actual Dates									
WR-10	Identification and raising of 08 (Eight) nos. of manhole cover for different valve chamber & 40 (Forty) nos. of surface box at DMA-1008 under MODS Zone-10.	Nos.	48	LTM (e-GP)	CE	Rev	4.80	Planned Dates	17-07-23	07-08-23	21-08-23	28-08-23	28-08-23	04-09-23	02-10-23		01-11-23
								Planned Days	0	21	14	7	7	7	28	77	30
								Actual Dates									

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Package No	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate/Contract	Approving Authority	Source of Funds	Estimated Cost (Taka in Lakh)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Signature	Time for completion of contract
WR-11	Nos.	18	LTM (e-GP)	CE	Rev	4.00	Planned Dates	18-07-23	08-08-23	22-08-23	29-08-23	05-09-23	03-10-23	02-11-23				
Repairing & maintenance of different parts for sluice valves (spindle, penion, guide nut etc.) at old PVC water line at Non-Bengali camp and other areas (Section-11) at DMA-1008 in Mirpur under MODS Zone-10.							Planned Days	0	21	14	7	7	28	77	30			
							Actual Dates											
WR-12	Nos.	6	LTM (e-GP)	SE	Rev	3.00	Planned Dates	18-07-23	08-08-23	22-08-23	29-08-23	05-09-23	03-10-23	02-11-23				
Repairing and maintenance of 06 (Six) nos. 300 mm dia gate valve (spur gear type) at DMA-1002, 1006, 1007 & 1008 under MODS Zone-10.							Planned Days	0	21	14	7	7	28	77	30			
							Actual Dates											
WR-13	Lot	1	LTM (e-GP)	SE	Rev	3.00	Planned Dates	18-07-23	08-08-23	22-08-23	29-08-23	05-09-23	03-10-23	02-11-23				
Making & fixing of safety chain lock for different valve chamber covers with related works in DMA-1008 under MODS Zone-10.							Planned Days	0	21	14	7	7	28	77	30			
							Actual Dates											
WR-14	Nos.	24	LTM (e-GP)	CE	Rev	4.00	Planned Dates	18-07-23	08-08-23	22-08-23	29-08-23	05-09-23	03-10-23	01-01-24				
Repairing & maintenance of water line leakage & removal of dirty water from old PVC water line at Non-Bengali camp area (Section-11) at DMA-1008 in Mirpur under MODS Zone-10.							Planned Days	0	21	14	7	7	28	77	90			
							Actual Dates											
WR-15	Nos.	18	LTM (e-GP)	SE	Rev	3.00	Planned Dates	18-07-23	08-08-23	22-08-23	29-08-23	05-09-23	03-10-23	02-11-23				
Repairing & maintenance of different parts of Sluice valve (spindle, penion, guide nut etc.) with chamber at DOHS Non-DMA water distribution network under MODS Zone-10.							Planned Days	0	21	14	7	7	28	77	30			
							Actual Dates											
WR-16	Nos.	25	LTM (e-GP)	CE	Rev	5.00	Planned Dates	18-07-23	08-08-23	22-08-23	29-08-23	05-09-23	03-10-23	02-11-23				
Repairing & maintenance of different parts of Sluice valve/spindle, penion, guide nut etc.) with chamber at Kafrul Non-DMA water distribution network under MODS Zone-10.							Planned Days	0	21	14	7	7	28	77	30			
							Actual Dates											

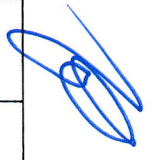


















Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate/Contract	Approving Authority	Source of Funds	Estimated Cost (Taka in Lakh)	Time Code for Process	Advertise Prequal (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
WR-17	Repairing & maintenance of different parts of Sluice valve (spindle, penion, guide nut etc.) with chamber at Bauniabadh Non-DMA water distribution network under Mods Zone-10.	No.	18	LTM (e-GP)	SE	Rev	3.00	Planned Dates	18-07-23	0	08-08-23	22-08-23	29-08-23	05-09-23	03-10-23				02-11-23	
								Planned Days			21	14	7	7	28	77	30			
								Actual Dates												
WR-18	Repairing & maintenance of AC or PVC water line leakage & removal of dirty water at different places of Kafrol non-DMA water distribution network under MODS Zone-10.	Nos.	30	LTM (e-GP)	CE	Rev	5.00	Planned Dates	19-07-23	0	09-08-23	23-08-23	30-08-23	06-09-23	04-10-23				02-01-24	
								Planned Days			21	14	7	7	28	77	90			
								Actual Dates												
WR-19	Repairing & maintenance of AC or PVC water line leakage & removal of dirty water from different places of Block- C, D & E at Section-12 area in Mirpur of non DMA water distribution network under MODS Zone-10.	Nos.	30	LTM (e-GP)	CE	Rev	5.00	Planned Dates	19-07-23	0	09-08-23	23-08-23	30-08-23	06-09-23	04-10-23				02-01-24	
								Planned Days			21	14	7	7	28	77	90			
								Actual Dates												
WR-20	Repairing & maintenance of PVC water line leakage & removal of dirty water at different places of DOHS non-DMA water distribution network under MODS Zone-10.	No.	24	LTM (e-GP)	CE	Rev	4.00	Planned Dates	19-07-23	0	09-08-23	23-08-23	30-08-23	06-09-23	04-10-23				02-01-24	
								Planned Days			21	14	7	7	28	77	90			
								Actual Dates												
WR-21	Repairing & maintenance of AC or PVC water line leakage & removal of dirty water at different places of Bauniabadh non-DMA water distribution network under MODS Zone-10.	No.	18	LTM (e-GP)	SE	Rev	3.00	Planned Dates	19-07-23	0	09-08-23	23-08-23	30-08-23	06-09-23	04-10-23				02-01-24	
								Planned Days			21	14	7	7	28	77	90			
								Actual Dates												
WR-22	Repairing & maintenance of AC or PVC water line leakage & removal of dirty water from different places of Block-A & B at Section-12 area in Mirpur of non DMA water distribution network under MODS Zone-10.	Nos.	24	LTM (e-GP)	CE	Rev	4.00	Planned Dates	19-07-23	0	09-08-23	23-08-23	30-08-23	06-09-23	04-10-23				02-01-24	
								Planned Days			21	14	7	7	28	77	90			
								Actual Dates												

Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost (Taka in Lakh)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-23	Repairing & maintenance of AC or PVC water line leakage & removal of dirty water from different places of Block- TA & DHA at Section-12 in Mirpur of non DMA water distribution network under MODS Zone-10.	Nos.	24	LTM (e-GP)	CE	Rev	4.00	Planned Dates Planned Days Actual Dates		19-07-23 0 23-07-23	09-08-23 21 13-08-23	23-08-23 14 27-08-23	30-08-23 7 03-09-23	06-09-23 7 10-09-23	04-10-23 28 08-10-23		02-01-24 90 07-11-23
WR-24	Repairing & maintenance of different parts of sluice valves (spindle, penion, guide nut etc.) at Block- A, B, C & D at Section-12 area of non DMA water distribution network under MODS Zone-10.	Nos.	30	LTM (e-GP)	CE	Rev	5.00	Planned Dates Planned Days Actual Dates		23-07-23 0 23-07-23	13-08-23 21 13-08-23	27-08-23 14 27-08-23	03-09-23 7 03-09-23	10-09-23 7 10-09-23	08-10-23 28 08-10-23		07-11-23 30 07-11-23
WR-25	Repairing & maintenance of different parts of sluice valves (spindle, penion, guide nut etc.) at Block- E, TA & DHA at Section-12 area of non DMA water distribution network under MODS Zone-10.	Nos.	30	LTM (e-GP)	CE	Rev	5.00	Planned Dates Planned Days Actual Dates		23-07-23 0 23-07-23	13-08-23 21 13-08-23	27-08-23 14 27-08-23	03-09-23 7 03-09-23	10-09-23 7 10-09-23	08-10-23 28 08-10-23		07-11-23 30 07-11-23
WR-26	Repairing & maintenance of water line leakage & removal of dirty water from old PVC water line at Non DMA Sagufta Housing, Beguntilla Slum, Kurnitola Camp & Gudarghat slum area under MODS Zone-10.	Nos.	24	LTM (e-GP)	CE	Rev	4.00	Planned Dates Planned Days Actual Dates		23-07-23 0 23-07-23	13-08-23 21 13-08-23	27-08-23 14 27-08-23	03-09-23 7 03-09-23	10-09-23 7 10-09-23	08-10-23 28 08-10-23		06-01-24 90 06-01-24
WR-27	Leakproof (izonil) work of different types Valve Chambers at DMA-1002, 1003 & 1004 in Mirpur MODS Zone-10.	Nos.	6	LTM (e-GP)	SE	Rev	3.00	Planned Dates Planned Days Actual Dates		23-07-23 0 23-07-23	13-08-23 21 13-08-23	27-08-23 14 27-08-23	03-09-23 7 03-09-23	10-09-23 7 10-09-23	08-10-23 28 08-10-23		06-01-24 30 06-01-24
WR-28	Emergency Breakage repairing & maintenance of PVC water line leakage & removal of dirty water from different places at Baronteck Hazi Market to Namapara area non DMA water distribution network in Mirpur under MODS Zone-10.	Nos.	14	LTM (e-GP)	SE	Rev	2.80	Planned Dates Planned Days Actual Dates		25-07-23 0 25-07-23	15-08-23 21 15-08-23	29-08-23 14 29-08-23	05-09-23 7 05-09-23	12-09-23 7 12-09-23	10-10-23 28 10-10-23		08-01-24 90 08-01-24

Package No	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost (Taka in Lakh)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract	
WR-29 Repairing & maintenance of PVC water line leakage & removal of dirty water from different places at Manikdi, Manikdi Bazar & Manikdi Amtola non DMA water distribution network in Mirpur under MODS Zone-10.	Nos.	30	LTM (e-GP)	CE	Rev	5.00	Planned Dates Planned Days Actual Dates		25-07-23 0 0	15-08-23 21 21	29-08-23 14 14	05-09-23 7 7	12-09-23 7 7	10-10-23 28 28		08-01-24 90 90	
WR-30 Marking, repairing, & maintenance of different parts of sluice valves (spindle, penion, guide nut etc.) at Manikdi, Manikdi Namapara, Manikdi Amtola & Manikdi Bazar non DMA water distribution network in Mirpur under MODS Zone-10.	Nos.	18	LTM (e-GP)	SE	Rev	3.00	Planned Dates Planned Days Actual Dates		25-07-23 0 0	15-08-23 21 21	29-08-23 14 14	05-09-23 7 7	12-09-23 7 7	10-10-23 28 28		09-11-23 30 30	
WR-31 Repairing & maintenance of PVC water line leakage & removal of dirty water from different places at Manikdi Namapara & Mastertek non DMA water distribution network in Mirpur under MODS Zone-10.	Nos.	24	LTM (e-GP)	CE	Rev	4.00	Planned Dates Planned Days Actual Dates		25-07-23 0 0	15-08-23 21 21	29-08-23 14 14	05-09-23 7 7	12-09-23 7 7	10-10-23 28 28		08-01-24 90 90	
WR-32 Repairing & maintenance of PVC water line leakage & removal of dirty water from different places at Balughat, Baigartek & Barontek non DMA area water distribution network in Mirpur under MODS Zone-10.	Nos.	24	LTM (e-GP)	SE	Rev	4.00	Planned Dates Planned Days Actual Dates		25-07-23 0 0	15-08-23 21 21	29-08-23 14 14	05-09-23 7 7	12-09-23 7 7	10-10-23 28 28		08-01-24 90 90	
WR-33 Repairing & maintenance of different parts of sluice valves (spindle, penion, guide nut etc.) at Balughat, Mastertek, Barontek & Baigartek area non DMA water distribution network under MODS Zone-10.	Nos.	18	LTM (e-GP)	SE	Rev	3.00	Planned Dates Planned Days Actual Dates		25-07-23 0 0	15-08-23 21 21	29-08-23 14 14	05-09-23 7 7	12-09-23 7 7	10-10-23 28 28		09-11-23 30 30	








Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost (Taka in Lakh)	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WR-34	Repairing & maintenance works of delivery line, washout line, gate valve, non-return valve, bulk water of different pumps under MODS Zone-10.	Lot	1	LTM (e-GP)	SE	Rev	3.00	Planned Dates		25-07-23	15-08-23	29-08-23	05-09-23	12-09-23	10-10-23		09-11-23	
								Planned Days		0	21	14	7	7	28	77	30	
								Actual Dates										
iii)	Emergency as and when required																	
1	Procurement of Goods, Works and Services of very urgent or essential nature by direct contracting (Physical Services) as per Rule-76(1)(k), Rule-81(1) and Rule-69(1) of PPR-2008.	LS		DPM/ RFQ/ TA	CE/ MD	Rev	63.42	Planned Dates										
								Planned Days										
								Actual Dates										
C	Water Pump Compound Maintenance (Code: 01-04-003) Budget- 48.68 Lac																	
i)	Proposed Work:																	
WR-35	Repairing & maintenance of pump house & boundary wall Ibrahimpur-2 & 4 DTW under MODS Zone-10.	Nos.	2	LTM (e-GP)	CE	Rev	4.50	Planned Dates		26-07-23	16-08-23	30-08-23	06-09-23	13-09-23	11-10-23		10-11-23	
								Planned Days		0	21	14	7	7	28	77	30	
								Actual Dates										
WR-36	Repairing & maintenance of pump house & boundary wall North Kafrul 1 & 3 DTW under MODS Zone-10.	Nos.	2	LTM (e-GP)	CE	Rev	5.00	Planned Dates		26-07-23	16-08-23	30-08-23	06-09-23	13-09-23	11-10-23		10-11-23	
								Planned Days		0	21	14	7	7	28	77	30	
								Actual Dates										
WR-37	Repairing and maintenance works of Pump house & others at Avenue-5 water pump compound under MODS Zone-10.	No.	1	LTM (e-GP)	SE	Rev	3.00	Planned Dates		26-07-23	16-08-23	30-08-23	06-09-23	13-09-23	11-10-23		10-11-23	
								Planned Days		0	21	14	7	7	28	77	30	
								Actual Dates										
WR-38	Repairing and maintenance works of Pump house & others at 10/D & Taramedical water pump compound under MODS Zone-10.	Nos.	2	LTM (e-GP)	CE	Rev	5.00	Planned Dates		26-07-23	16-08-23	30-08-23	06-09-23	13-09-23	11-10-23		10-11-23	
								Planned Days		0	21	14	7	7	28	77	30	
								Actual Dates										
WR-39	Repairing and maintenance works of Pump house & others at Laimati-1 & Polashnagar water pump compound under MODS Zone-10.	Nos.	2	LTM (e-GP)	CE	Rev	4.50	Planned Dates		26-07-23	16-08-23	30-08-23	06-09-23	13-09-23	11-10-23		10-11-23	
								Planned Days		0	21	14	7	7	28	77	30	
								Actual Dates										

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Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost (Taka in Lakh)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
								9	10	11	12	13	14	15	16	17	18
								Planned Dates		26-07-23	16-08-23	30-08-23	06-09-23	13-09-23	11-10-23		10-11-23
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates		27-07-23	17-08-23	31-08-23	07-09-23	14-09-23	12-10-23		11-11-23
								Planned Dates		0	21	14	7	7	28	77	30
								Actual Dates									
								Planned Dates		27-07-23	17-08-23	31-08-23	07-09-23	14-09-23	12-10-23		11-11-23
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates									
								Planned Dates		27-07-23	17-08-23	31-08-23	07-09-23	14-09-23	12-10-23		11-11-23
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates									
								Planned Dates		27-07-23	17-08-23	31-08-23	07-09-23	14-09-23	12-10-23		11-11-23
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates									
1	WR-40 Floor raising, repairing & maintenance of pump house at Bauniabadh-1 & 2 pump compound under Mods Zone-10.	No.	2	LTM (e-GP)	CE	Rev	5.00	Planned Dates		26-07-23	16-08-23	30-08-23	06-09-23	13-09-23	11-10-23		10-11-23
	WR-41 Repairing & maintenance of pump house at Mirpur-12/A, Harun Mollah Math & Mirpur-12/D-Ceramic pump compound under MODS Zone-10.	No.	2	LTM (e-GP)	CE	Rev	5.00	Planned Dates		27-07-23	17-08-23	31-08-23	07-09-23	14-09-23	12-10-23		11-11-23
	WR-42 Repairing, maintenance & cleaning of sewer pit & line of toilets for different pump compound of non DMA (Proposed DMA-1001) water distribution network under MODS Zone-10.	Nos.	6	LTM (e-GP)	SE	Rev	3.00	Planned Dates		27-07-23	17-08-23	31-08-23	07-09-23	14-09-23	12-10-23		11-11-23
	WR-43 Repairing, maintenance & cleaning of sewer pit & line of toilets for different pump of Mirpur section-11 water distribution network under MODS Zone-10.	Nos.	6	LTM (e-GP)	SE	Rev	3.00	Planned Dates		27-07-23	17-08-23	31-08-23	07-09-23	14-09-23	12-10-23		11-11-23
	WR-44 Repairing, maintenance & cleaning of sewer pit & line of toilets for different pump of Mirpur section-12 water distribution network under MODS Zone-10.	Nos.	6	LTM (e-GP)	SE	Rev	3.00	Planned Dates		27-07-23	17-08-23	31-08-23	07-09-23	14-09-23	12-10-23		11-11-23
ii)	Emergency & as and when required																
1	Procurement of Goods, Works and Services of very urgent or essential nature by direct contracting (Physical Services) as per Rule-76(1)(k), Rule-81(1) and Rule-69(1) of PPR-2008.	LS	-	DPM/ RFQ/ TA	CE/ MD	Rev	7.68	Planned Dates									
								Planned Days									
								Actual Dates									

Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate/Contract	Approving Authority	Source of Funds	Estimated Cost (Taka in Lakh)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
D	Boundary Wall Maintenance (Code: 01-04-005) Budget- 20.60 Lac																		
Proposed Work:																			
WR-45	Raising, repairing & maintenance of boundary wall at North side Lalasorai pump house under Mods Zaone-10.	No.	1	LTM (e-GP)	CE	Rev	5.00	Planned Dates Planned Days	30-07-23 0	20-08-23 21	03-09-23 14	10-09-23 7	17-09-23 7	15-10-23 28	77	14-11-23 30			
WR-46	Raising, repairing & maintenance of boundary wall at Bongabondu College-1 & Bongabondu College-2 water pump compound in Mirpur under MODS Zone-10.	No.	2	LTM (e-GP)	CE	Rev	4.00	Planned Dates Actual Dates	30-07-23 0	20-08-23 21	03-09-23 14	10-09-23 7	17-09-23 7	15-10-23 28	77	14-11-23 30			
WR-47	Raising, repairing & maintenance of boundary wall & others at Mirpur-12/C, Road-5 water pump compound in Mirpur under MODS Zone-10.	No.	1	LTM (e-GP)	SE	Rev	3.00	Planned Dates Planned Days	30-07-23 0	20-08-23 21	03-09-23 14	10-09-23 7	17-09-23 7	15-10-23 28	77	14-11-23 30			
WR-48	Raising, repairing & maintenance of boundary wall at Bauniabadh-1 & 2 pump compound under Mods Zaone-10	Nos.	2	LTM (e-GP)	CE	Rev	5.00	Planned Dates Planned Days	30-07-23 0	20-08-23 21	03-09-23 14	10-09-23 7	17-09-23 7	15-10-23 28	77	14-11-23 30			
ii) Emergency & as and when required																			
1	Procurement of Goods, Works and Services of very urgent or essential nature by direct contracting (Physical Services) as per Rule-76(1)(k), Rule-81(1) and Rule-69(1) of PPR-2008.	LS	-	DPM/RFQ/TA	CE/MD	Rev	3.60	Planned Dates Planned Days Actual Dates											
SCADA Maintenance (Code: 01-04-015) Budget- 32.37 Lac																			
Proposed Work:																			
GR-3	Procurement of spare parts & hand tools for existing SCADA pump stations at MODS Zone-10 as per requirement.	Lot	1	DPM 76(1)(K)	SE	Rev	7.37	Planned Dates Planned Days Actual Dates											
GR-4	Procurement, installation, commissioning & integration of standby pumps with existing SCADA System at MODS Zone-10 as per requirement.	Lot	1	DPM 76(1)(E)	CE	Rev	25.00	Planned Dates Planned Days Actual Dates	30-07-23 0	20-08-23 21	03-09-23 14	10-09-23 7	17-09-23 7	15-10-23 28	77	14-11-23 30			

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Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost (Taka in Lakh)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
F	Vehicle Maintenance (Code: 01-04-017) Budget- 25.01 Lac																
Proposed Work:																	
WR-49	Repairing & maintenance of 01 (one) nos. Water Bowser Dhaka Metro-DHA-11-0113 at MODS Zone-10.	No.	1	RFQ	SE	Rev	3.00	Planned Dates Planned Days Actual Dates		30-07-23	20-08-23	03-09-23	10-09-23	17-09-23	15-10-23		14-11-23
WR-50	Engine over hauling, repairing & maintenance of 01 (one) nos. Water Bowser Dhaka Metro-DHA-11-0063 at MODS Zone-10.	No.	1	RFQ	CE	Rev	5.00	Planned Dates Planned Days Actual Dates		30-07-23	20-08-23	03-09-23	10-09-23	17-09-23	15-10-23		14-11-23
WR-51	Repairing & maintenance of 01 (one) nos. Water Bowser Dhaka Metro-SHA-11-2731 at MODS Zone-10.	Nos.	1	RFQ	SE	Rev	2.51	Planned Dates Planned Days Actual Dates		30-07-23	20-08-23	03-09-23	10-09-23	17-09-23	15-10-23		14-11-23
WR-52	Repairing & maintenance of 03 (three) nos. Water Bowser Dhaka Metro-SHA-14-1156, Dhaka Metro-DHA-14-0124 & Dhaka Metro-DHA-11-0420 at MODS Zone-10.	Nos.	3	RFQ	SE	Rev	2.50	Planned Dates Planned Days Actual Dates		30-07-23	20-08-23	03-09-23	10-09-23	17-09-23	15-10-23		14-11-23
WR-53	Repairing & maintenance of 02 (two) nos. water bowser China tractor trolley (engine no.00558519R5) & mahindra tractor trolley (engine no. C70202747A) at MODS Zone-10.	Nos.	2	RFQ	CE	Rev	5.00	Planned Dates Planned Days Actual Dates		31-07-23	21-08-23	04-09-23	11-09-23	18-09-23	16-10-23		15-11-23
WR-54	Repairing & maintenance of Double Cabin Pick-up (Dhaka Metro-Tha-13-1125), Single Cabin Pick-up (Dhaka Metro-THA-11-9677) and Single Cabin Pick-up (Dhaka Metro-MA-11-6741) at MODS Zone-10.	Nos.	3	RFQ	CE	Rev	4.00	Planned Dates Planned Days Actual Dates		31-07-23	21-08-23	04-09-23	11-09-23	18-09-23	16-10-23		15-11-23
WR-55	Repairing & maintenance of 01 (one) no. vehicle Dhaka Metro-GHA-15-1638 at MODS Circle-2 office.	No.	1	RFQ	SE	Rev	3.00	Planned Dates Planned Days Actual Dates		31-07-23	21-08-23	04-09-23	11-09-23	18-09-23	16-10-23		15-11-23

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Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate/Contract	Approving Authority	Source of Funds	Estimated Cost (Taka in Lakh)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
G	Office Maintenance (Code: 01-02-012) Budget- 25.00 Lac																		
Proposed Work:																			
WR-56	Maintenance, renovation & beautification works of office compound at MODS Zone-10.	No.	1	LTM (e-GP)	CE	Rev	5.00	Planned Dates Planned Days Actual Dates			01-08-23 0 01-08-23 0	22-08-23 21 22-08-23 7	05-09-23 14 05-09-23 0	12-09-23 7 12-09-23 7	19-09-23 7 19-09-23 7	17-10-23 28 17-10-23 28	77 30	16-11-23	
GR-5	Procurement & installation of different types & sizes of racks of sub-store at MODS Zone-10.	Lot	1	RFQ	SE	Rev	3.00	Planned Dates Planned Days Actual Dates			01-08-23 0 01-08-23 0	22-08-23 7 22-08-23 7	05-09-23 0 05-09-23 0	12-09-23 7 12-09-23 7	19-09-23 7 19-09-23 7	17-10-23 28 17-10-23 28	49 30	16-11-23	
GR-6	Procurement & installation of different sizes of manhole covers on water lines or networks at MODS Zone-10 as per requirement.	Lot	1	RFQ	SE	Rev	3.00	Planned Dates Planned Days Actual Dates			01-08-23 0 01-08-23 0	22-08-23 7 22-08-23 7	05-09-23 0 05-09-23 0	12-09-23 7 12-09-23 7	19-09-23 7 19-09-23 7	17-10-23 28 17-10-23 28	49 30	16-11-23	
GR-7	Procurement of accessorise like tool box, PPE & security items for MODS Zone-10.	Lot	1	RFQ	SE	Rev	3.00	Planned Dates Planned Days Actual Dates			01-08-23 0 01-08-23 0	22-08-23 7 22-08-23 7	05-09-23 0 05-09-23 0	12-09-23 7 12-09-23 7	19-09-23 7 19-09-23 7	17-10-23 28 17-10-23 28	49 30	16-11-23	
ii)	Emergency & as and when required																		
1	Procurement of Goods, Works and Services of very urgent or essential nature by direct contracting (Physical Services) as per Rule-76(1)(k), Rule-81(1) and Rule-69(1) of PPR-2008.	LS	-	DPM/ RFQ/ TA	CE/ MD	Rev	3.80	Planned Dates Planned Days Actual Dates											As per requirement
2	Petty purchase and Repairing works under Impress Fund as and when required.	LS	-	Cash	-	Rev	7.20	Planned Dates Planned Days Actual Dates											As per requirement
H	Repairing of Furniture (Code: 01-02-024) Budget- 0.86 Lac																		
1	Procurement of Goods, Works and Services of very urgent or essential nature by direct contracting (Physical Services) as per Rule-76(1)(k) & Rule-81(1) of PPR-2008.	LS	-	DPM/ TA	CE	Rev	0.86	Planned Dates Planned Days Actual Dates											As per requirement

Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost (Taka in Lakh)	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1		2					8	9	10	11	12	13	14	15	16	17	18
I	Maintenance of Computer (Code: 01-02-023) Budget-1.70 Lac																
1	Procurement of Goods, Works and Services of very urgent or essential nature by direct contracting (Physical Services) as per Rule-76(1)(k) & Rule- 81(1) of PPR-2008.	LS	-	DPM/ TA	CE	Rev	1.70	Planned Dates Planned Days Actual Dates									



11/07/23

Sub-Asst. Engr.
MODS Zone-10
Dhaka WASA.



Asstt. Engr.
MODS Zone-10
Dhaka WASA



Executive Engr.
MODS Zone-10
Dhaka WASA



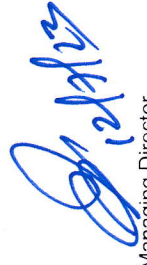
Superintending Engr.
MODS Circle-2
Dhaka WASA



Chief Engr.
Dhaka WASA



DMD (O&M)
Dhaka WASA



Managing Director
Dhaka WASA

প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।