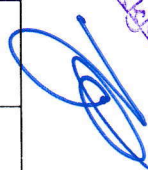


ANNUAL PROCUREMENT PLAN
Financial Year 2023-24

Ministry		Local Government, Rural Development & Co-operatives										Budget		Revenue						
Division		Local Government Division										Allocation for		Bottled water production plant (BWPP)						
Agency		Dhaka Water Supply and Sewerage Authority (DWASA)										Total Allocation (amount in Lakh Taka)		377.60						
Procuring Entity Name & Code		Plant Manager, Bottled water production plant & Code: 603																		
SL No	Package No	Description of Procurement Package Goods/Works	Unit	Quantity	Procurement Method & Type	Estimate/Contract	Source of Funds	Estimated (Op Exp)	Estimated (Cap Exp)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Signature	Time for completion of contract
A Bottled Plant Maintenance(01-04-012), Allocated Budget: 200 Lac																				
(i) Ongoing Works:																				
1	G-1	Procurement of Lab apparatus, laminar air flow system, Incubator Digital colony counter & others for BWPP. e-GP tender ID: 837596	Item	1	OTM (e-GP)	SE	Rev	9.28		11	12	13	14	15	16	17	18	19		20
2	G-2	Procurement of different spare & related service for injection machine, blow machine, Chiller, Air Compressor machine & others for BWPP. e-GP tender ID: 812405	Item	1	OTM (e-GP)	CE	Rev	12.52												9/3/2023
(ii) Proposed works:																				
3	G-3	Procurement of Reverse Osmosis Membrane Filter Cartridge, Micron Filter Cartridge and others for purification system of BWPP.	Item	1	OTM (e-GP)	SE	Rev	9.85												10/22/2023
4	G-4	Procurement of Softener vessel, Multimedia Filter vessel, Pressure control tank, Pressure Control valve, different type media chemical & others for purification system of BWPP.	Item	1	OTM (e-GP)	SE	Rev	9.95												10/27/2023
5	G-5	Procurement of different type water transfer pump(Booster Pump), High Pressure Pump(Centrifugal) & others for purification system of BWPP.	Item	1	OTM (e-GP)	SE	Rev	9.50												10/29/2023
6	G-6	Procurement of Laboratory Chemical & Microbiological reagent, RO membrane chemical and others for BWPP.	Item	1	OTM (e-GP)	SE	Rev	9.98												11/3/2023


 Director
 Dhaka Water Supply and Sewerage Authority
 Dhaka








SL NO	Package No	Description of Procurement Package Goods/Works	Unit	Quantity	Procurement Method & Type	Estimate/Contract Authority	Source of Funds	Estimated (Op Exp)	Estimated (Cap Exp)	Cost Taken in Lakh	Time Code for Process	Advertise Prequal (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
7	G-7	Procurement of different type Marketing souvenir like as Wall Calendar, Desk Calendar, Hand sanitizer, Musk with 'shanti' logo etc. for BWPP.	Item	1	OTM (e-GP)	SE	Rev	5.00			Planned Dates Planned Days Actual Dates		8/1/2023 0 0	8/15/2023 15 15	8/22/2023 14 14	8/29/2023 7 7	9/5/2023 7 7	9/12/2023 21 21	64 64	10/22/2023 40 40
8	G-8	Procurement of PET (Polyethylene Terephthalate) & HDPE for BWPP.	Item	1	OTM (e-GP)	CE	Rev	25.00			Planned Dates Planned Days Actual Dates		8/1/2023 0 0	8/15/2023 15 15	8/22/2023 14 14	8/29/2023 7 7	9/5/2023 7 7	9/12/2023 21 21	64 64	10/22/2023 40 40
9	G-9	Procurement of PET (Polyethylene Terephthalate) & LDPE for BWPP.	Item	1	OTM (e-GP)	CE	Rev	25.00			Planned Dates Planned Days Actual Dates		06/08/23 0 0	27/08/23 21 21	10/09/23 14 14	17/09/23 7 7	24/09/23 7 7	15/10/23 21 21	70 70	11/24/2023 40 40
10	G-10	Procurement of different size wrapping paper, BWPP.	Item	1	OTM (e-GP)	CE	Rev	15.00			Planned Dates Planned Days Actual Dates		8/8/2023 0 0	29/08/23 21 21	12/09/23 14 14	19/09/23 7 7	26/09/23 7 7	17/10/23 21 21	70 70	11/26/2023 40 40
11	G-11	Procurement of bottle Cap for 250ml & 500ml water Bottle, BWPP.	Item	1	OTM (e-GP)	CE	Rev	15.00			Planned Dates Planned Days Actual Dates		8/10/2023 0 0	31/08/23 21 21	14/09/23 14 14	21/09/23 7 7	28/09/23 7 7	19/10/23 21 21	70 70	11/28/2023 40 40
12	W-1	Repairing, Maintenance & Troubleshooting of 150 RT Cooling Tower & Inlet/Outlet water circulation line.	Item	1	LTM (e-GP)	CE	Rev	5.00			Planned Dates Planned Days Actual Dates		8/1/2023 0 0	8/15/2023 15 15	8/22/2023 14 14	8/29/2023 7 7	9/5/2023 7 7	9/12/2023 21 21	64 64	11/11/2023 60 60
13	W-2	Repairing, Maintenance & Troubleshooting of Injection Machine & others, BWPP.	Item	1	LTM (e-GP)	CE	Rev	5.00			Planned Dates Planned Days Actual Dates		8/3/2023 0 0	8/17/2023 15 15	8/24/2023 14 14	8/31/2023 7 7	9/7/2023 7 7	9/14/2023 21 21	64 64	11/13/2023 60 60
14	W-3	Repairing & Maintenance of different size injection mould, BWPP.	Item	1	LTM (e-GP)	CE	Rev	5.00			Planned Dates Planned Days Actual Dates		8/6/2023 0 0	8/20/2023 15 15	8/27/2023 14 14	9/3/2023 7 7	9/10/2023 7 7	9/17/2023 21 21	64 64	11/16/2023 60 60
15	W-4	Repairing, Maintenance & Troubleshooting of Chiller & Dryer, BWPP.	Item	1	LTM (e-GP)	CE	Rev	5.00			Planned Dates Planned Days Actual Dates		8/8/2023 0 0	8/22/2023 15 15	8/29/2023 14 14	9/5/2023 7 7	9/12/2023 7 7	9/19/2023 21 21	64 64	11/18/2023 60 60
16	W-5	Repairing, Maintenance & Troubleshooting of blow Machine & others, BWPP.	Item	1	LTM (e-GP)	CE	Rev	5.00			Planned Dates Planned Days Actual Dates		8/10/2023 0 0	8/24/2023 15 15	8/31/2023 14 14	9/7/2023 7 7	9/14/2023 7 7	9/21/2023 21 21	64 64	11/20/2023 60 60
17	W-6	Repairing, Maintenance & Troubleshooting of blow mould, BWPP.	Item	1	LTM (e-GP)	CE	Rev	5.00			Planned Dates Planned Days Actual Dates		8/13/2023 0 0	8/27/2023 15 15	9/3/2023 14 14	9/10/2023 7 7	9/17/2023 7 7	9/24/2023 21 21	64 64	11/23/2023 60 60

SL. NO	Package No	Description of Procurement Package Goods/Works	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated (Op Exp) Cost Taken in Lakh	Estimated (Cap Exp) Cost Taken in Lakh	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract	
18	W-7	Repairing, Maintenance & Troubleshooting of blow machine perform holder, BWPP.	Item	1	LTM (e-GP)	CE	Rev	5.00		Planned Dates Planned Days Actual Dates	8/16/2023 0 7	0 15 7	8/30/2023 15 7	9/16/2023 14 7	9/13/2023 7 7	9/20/2023 7 7	9/27/2023 21 70	64	11/26/2023 60	
19	W-8	Repairing, Maintenance & Troubleshooting of Filling & Wrapping Machine and others, BWPP.	Item	1	LTM (e-GP)	CE	Rev	5.00		Planned Dates Planned Days Actual Dates	8/20/2023 0 7	0 15 7	9/3/2023 15 7	9/10/2023 14 7	9/17/2023 7 7	9/24/2023 7 7	10/1/2023 21 70	64	11/30/2023 60	
	iii)	Emergency as and when required:																		
20	1	Procurement of Goods, Works and Services of very urgent or essential nature by direct contracting (Physical Services) as per Rule-76(1)(k), Rule-81(1) and Rule-69(1) of PPR-2008.	LS	-	DPM/ RFQ/ TA	CE/ MD	Rev	6.72		Planned Dates Planned Days Actual Dates										
21	2	Petty purchase and Repairing works under Impress Fund as and when required.	LS	-	Cash	-	Rev	7.20		Planned Dates Planned Days Actual Dates										
	B	Spare parts & Others(01-04-024), Allocated Budget: 166.36 Lac																		
	(i)	Carried over works:																		
22	G-12	Procurement of different spare & related service for Injection Machine, Blow Machine, Air Compressor machine & others for BWPP. e-GP tender ID: 812325	Item	1	OTM (e-GP)	CE	Rev	12.76		Planned Dates Planned Days Actual Dates			18/04/23	23/05/23	24/05/23	24/05/23	30/05/23	57	6/25/2023	
	(ii)	Ongoing Works:																		
23	G-13	Supply of PET (Polyethylene Terephthalate) & others for Bottled Water Production Plant (Lot-3). e-GP tender ID: 850076	Item	1	OTM (e-GP)	MD	Rev	20.21		Planned Dates Planned Days Actual Dates	6/22/2023		7/9/2023	7/23/2023	7/30/2023	8/6/2023	8/13/2023	52	9/12/2023	
	(iii)	Proposed works:																		
24	G-14	Procurement of of bottle Cap for 1000ml, 1500ml, 2000ml, 5000ml water Bottle, BWPP.	Item	1	OTM (e-GP)	CE	Rev	15.00		Planned Dates Planned Days Actual Dates	8/11/2023 0 7		22/08/23 21 7	05/09/23 14 7	12/09/23 7 7	19/09/23 7 7	10/10/23 21 70	70	11/19/2023 40	
25	G-15	Procurement of 250ml & 500ml water bottle body label, BWPP.	Item	1	OTM (e-GP)	CE	Rev	15.00		Planned Dates Planned Days Actual Dates	8/3/2023 0 7		24/08/23 21 7	07/09/23 14 7	14/09/23 7 7	21/09/23 7 7	12/10/23 21 70	70	11/21/2023 40	

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SL. NO	Package No	Description of Procurement Package Goods/Works	Unit	Quantity	Procurement Method & Type	Estimate/Contract Authority	Source of Funds	Estimated (Op Exp) Cost Taken in Lakh	Estimated (Cap Exp) Cost Taken in Lakh	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract	
26	G-16	Procurement of 1000ml, 1500ml, 2000ml, 5000ml water bottle body label, BWPP.	Item	1	OTM (e-GP)	CE	Rev	15.00		Planned Dates Planned Days Actual Dates		8/6/2023 0 0	27/08/23 21 21	10/09/23 14 14	17/09/23 7 7	24/09/23 7 7	15/10/23 21 21	70 70	11/24/2023 40 40	
27	G-17	Procurement of different spare & related service for injection machine, BWPP.	Item	1	OTM (e-GP)	CE	Rev	15.00		Planned Dates Planned Days Actual Dates		8/8/2023 0 0	29/08/23 21 21	12/09/23 14 14	19/09/23 7 7	26/09/23 7 7	17/10/23 21 21	70 70	11/26/2023 40 40	
28	G-18	Procurement of different spare & related service for blow machine, BWPP.	Item	1	OTM (e-GP)	CE	Rev	15.00		Planned Dates Planned Days Actual Dates		8/10/2023 0 0	31/08/23 21 21	14/09/23 14 14	21/09/23 7 7	28/09/23 7 7	19/10/23 21 21	70 70	11/28/2023 40 40	
29	G-19	Procurement of different spare & related service for filling & wrapping machine, BWPP.	Item	1	OTM (e-GP)	CE	Rev	15.00		Planned Dates Planned Days Actual Dates		8/13/2023 0 0	03/09/23 21 21	17/09/23 14 14	24/09/23 7 7	01/10/23 7 7	22/10/23 21 21	70 70	12/11/2023 40 40	
30	G-20	Procurement of spare parts & related accessories for High Pressure Air Compressor No:1 & 2, BWPP.	Nos.	2	DPM 76(1)(e)	CE	Rev	20.00		Planned Dates Planned Days Actual Dates		8/16/2023 0 0	06/09/23 21 21	20/09/23 14 14	27/09/23 7 7	04/10/23 7 7	25/10/23 21 21	70 70	12/14/2023 40 40	
	(iii)	Emergency as and when required																		
31	1	Procurement of Goods, Works and Services of very urgent or essential nature by direct contracting (Physical Services) as per Rule-76(1)(k), Rule-81(1) and Rule-69(1) of PPR-2008.	LS	-	DPM/ RFQ/ TA	CE/ MD	Rev	23.39		Planned Dates Planned Days Actual Dates										
	C	Vehicle Maintenance (01-04-017), Allocated Budget: 6.48 Lac																		
	(i)	Ongoing Works:																		
32	W-9	Repairing & maintenance of Double Cabin Pick-up Dhaka Metro 02-2560 of BWPP.	Item	1	DPM 76(1)(k)	SE	Rev	1.41		Planned Dates Planned Days Actual Dates							26/06/23			8/5/2023
	(ii)	Proposed works:																		
33	W-10	Repairing & maintenance of Heavy Truck Dhaka Metro Ma-07-0165 of BWPP.	Job	1	RFQ	CE	Rev	2.57		Planned Dates Planned Days Actual Dates		8/1/2023 0 0	22/08/23 15 15	05/09/23 14 14	12/09/23 7 7	19/09/23 7 7	10/10/23 21 21	64 64	11/19/2023 40 40	
34	W-11	Repairing & maintenance of Double Cabin Pick-up Dhaka Metro-Tha-11-1587 of BWPP.	Job	1	RFQ	CE	Rev	2.50		Planned Dates Planned Days Actual Dates		8/10/2023 0 0	31/08/23 15 15	14/09/23 14 14	21/09/23 7 7	28/09/23 7 7	19/10/23 21 21	64 64	11/28/2023 40 40	

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