

ANNUAL PROCUREMENT PLAN

MODS Zone-3, Dhaka WASA

Financial Year 2023-2024

Ministry	Local Government, Rural Development & Co-operatives	Budget	Own Fund
Division	Local Government Division	Allocation for	MODS Zone-3
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)	Total Allocation for APP (amount in Lakh Taka)	6,546.39
Procuring Entity Name & Code	Executive Engineer, MODS Zone-3, Dhaka WASA, & Code : 437		

Package No.	Description of Procurement Package (GOODS/WORKS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimate Cost/Contract Amount in Lakh Taka	Allocation for the year of 2022-23 in Lakh Tk	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
A Capital Expenditure																		
A.1 Water Line (Code 02-01-002) Budget=27.40																		
1	Urgent and Unforeseen Water Line Installation, Rehabilitation & Interconnection Work at Different Area under MODS Zone-3, Dhaka WASA.	-	Thok	DPM/ LTM (e-GP)/ OTM (e-GP)	HOPE	Own Fund	27.40	27.40										
Sub-Total (A.1) =							27.40	27.40										
A.2 Automation & Digitalization (Code 02-01-007) Budget=17.12																		
1	Supply, Installation and Commissioning of Advanced Security System in SCADA Operated DTW Compound under MODS Zone-3, Dhaka WASA.	Lot	1	OTM (e-GP)	SE	Own Fund	7.60	7.60										
										Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023	21/01/2024	
										Planned Days	0	14	14	7	7	28	70	90
										Actual Dates								
2	Supply, Installation and Commissioning of 1(One) unit of Smart Water Hydrant at Prominent Housing DTW Compound under MODS Zone-3, Dhaka WASA.	Nos	1	OTM (e-GP)	SE	Own Fund	9.52	9.52										
										Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023	21/01/2024	
										Planned Days	0	14	14	7	7	28	70	90
										Actual Dates								
Sub-Total (A.2) =							17.12	17.12										
A.3 HT Energy Meter Installation (Code 02-01-013) Budget= 11.72																		
1	Urgent and Unforeseen Installation of HT Energy Meter at Different Water Pump Station under MODS Zone-3, Dhaka WASA.	-	Thok	DPM/ OTM (e-GP)	HOPE	Own Fund	11.72	11.72										
										Planned Dates								
										Planned Days								
										Actual Dates								
Sub-Total (A.4) =							11.72	11.72										



 22/09/2023

Package No.	Description of Procurement Package (GOODS/WORKS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimate Cost/Contract Amount in Lakh Taka	Allocation for the year of 2022-23 in lakh tk	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
A.4 Computer Purchase (Code 02-01-017) Budget= 1.59																		
1	Procurement of 1(one) Nos Desktop Computer Set with printer and Scanner with related Accessories for the office of MODS Zone-3, Dhaka WASA.	Nos	1	LTM	SE	Own Fund	1.59	1.59	Planned Dates	13/08/2023	20/08/2023	27/08/2023	4/09/2023	7/09/2023	14/09/2023		15/10/2024	
									Planned Days	0	7	7	3	7	7	31	61	
									Actual Dates									
Sub-Total (A.4) =							1.59	1.59										
A.5 Furniture Purchase (Code 02-01-018) Budget= 3.06																		
1	Making and Supply of Wooden Table and Chair for Different Pump House under MODS Zone-03, Dhaka WASA.	Lot	1	LTM	SE	Own Fund	2.30	2.30	Planned Dates	13/08/2023	20/08/2023	27/08/2023	4/09/2023	7/09/2023	14/09/2023		15/11/2024	
									Planned Days	0	7	7	3	7	7	31	91	
									Actual Dates									
2	Urgent and Unforeseen Purchase, Direct Cash Purchasing of Office Furniture under MODS Zone-03, Dhaka WASA (As per PPR -2008. Rule 81(1),82(2),76(1)).	Thok		DPM/ LTM/RFQ /TA/FA	CE	Own Fund	0.76	0.76	Planned Dates									
									Planned Days									
									Actual Dates									
Sub-Total (A.5) =							3.06	3.06										
Total for (A) [A.1+A.2+A.3+A.4+A.5] =							60.90	60.90										
B Operating Expenditure																		
B.1 Over time (Code 01-01-002) Budget= 264.20																		
1	Allocation for Over time of Regular Staff of MODS Zone-3, Dhaka WASA.	-	-	-	-	Own Fund	264.20	264.20	Planned Dates									
									Planned Days									
									Actual Dates									
Sub-Total (B.1) =							264.20	264.20										
B.2 Conveyance (Code 01-02-001) Budget= 7.00																		
1	Allocation for Conveyance of Regular Staff of MODS Zone-3, Dhaka WASA.	-	-	-	-	Own Fund	7.00	7.00	Planned Dates									
									Planned Days									
									Actual Dates									
Sub-Total (B.2) =							7.00	7.00										
B.3 Honorarium (Code 01-02-007) Budget= 2.00																		
1	Allocation for Honorarium of TEC & TOC Members of MODS Zone-3, Dhaka WASA.	-	-	-	-	Own Fund	2.00	2.00	Planned Dates									
									Planned Days									
									Actual Dates									
Sub-Total (B.3) =							2.00	2.00										

Package No.	Description of Procurement Package (GOODS/WORKS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimate Cost/Contract Amount in Lakh Taka	Allocation for the year of 2022-23 in lakh tk	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
B.4 Telephone (Code 01-02-011) Budget= 0.30																	
1	Allocation for Telephone Bill for Office of the Executive Engineer, MODS Zone-3, Dhaka WASA.	-	-	-	-	Own Fund	0.30	0.30	Planned Dates								
									Planned Days								
									Actual Dates								
							Sub-Total (B.4) =	0.30	0.30								
B.5 Office maintenance (Code 01-02-012) Budget= 7.00																	
B.5.1 Carried Over																	
1	Repair and Maintenance with Other Ancillary Works of MODS Zone-03 Office (2nd Floor) Building , Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own Fund	4.74	1.24	Planned Dates								
									Planned Days								
									Actual Dates	9/04/2023	25/04/2023	9/05/2023	11/05/2023	14/05/2023	17/05/2023		60
							Sub-Total (B.5.1) =	4.74	1.24								
B.5.2 To Be Done																	
1	Repair & Maintenance with Renovation of Different Staff's Room & Common Spaces and Testing & Re-filling of Existing Fire Extinguisher at Lalmatia Office Compound under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own Fund	4.00	4.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
2	Urgent and Unforeseen office Maintenance, Direct Cash Purchasing under Imprest, Temporary advance for Office Maintenance under MODS Zone-3, Dhaka WASA (As per PPR-2008, Rule 76(1) & 81(1)).	-	Thok	DPM/LTM/RFQ/TA/FA	HOPE/CE/EE	Own Fund	1.76	1.76	Planned Dates								
									Planned Days								
									Actual Dates								
							Sub-Total (B.5.2) =	5.76	5.76								
							Sub-Total (B.5) [B.5.1+B.5.2] =	10.50	7.00								
B.6 Fuel and Lubricant (vehicle) (Code 01-02-013) Budget= 101.42																	
1	Allocation for Fuel and Lubricant Bill for Different vehicle, De-Watering Pump under MODS Zone-3, Dhaka WASA.	-	-	-	CE	Own Fund	101.42	101.42	Planned Dates								
									Planned Days								
									Actual Dates								
							Sub-Total (B.6) =	101.42	101.42								
B.7 Internet Connection Charge (Code 01-02-014) Budget= 7.00																	
1	Allocation for Internet connection Bill at Different Establishment under MODS Zone-3, Dhaka WASA.	-	Thok	DPM/LTM/RFQ/TA/FA	HOPE/CE	Own Fund	7.00	7.00	Planned Dates								
									Planned Days								
									Actual Dates								
							Sub-Total (B.7) =	7.00	7.00								

Package No.	Description of Procurement Package (GOODS/WORKS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimate Cost/Contract Amount in Lakh Taka	Allocation for the year of 2022-23 in lakh tk	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
B.8 Printing and Stationery (Code 01-02-016) Budget=3.00																	
1	Supply of Stationery Items and Printing Materials for Office Use under MODS Zone-03, Dhaka WASA.	Lot	1	RFQ	SE	Own Fund	1.50	1.50	Planned Dates	13/08/2023	20/08/2023	27/08/2023	4/09/2023	7/09/2023	14/09/2023		15/10/2024
									Planned Days	0	7	7	3	7	7	31	61
									Actual Dates								
2	Urgent and Unforeseen Purchase of Printing and Stationery Items for MODS Zone-3, Dhaka WASA.(As per PPR -2008, Rule 81(1),82(2),76(1)).	-	Thok	DPM/LTM//RFQ/TA/FA	HOPE/ICE	Own Fund	0.90	0.90	Planned Dates								
									Planned Days								
									Actual Dates								
3	Direct Cash Purchasing under Imprest, Temporary Advance for Printing and Stationery Item under MODS Zone-3, Dhaka WASA.(As Per PPR-2008,Rule 81(1))	-	Thok	DPM(DCP)	CE/EE	Own Fund	0.60	0.60	Planned Dates								
									Planned Days								
									Actual Dates								
Sub-Total (B.8) =							3.00	3.00									
B.9 Computer Maintenance (Code 01-02-023) Budget=1.02																	
1	Direct Cash Purchasing under Imprest, Temporary Advance for Computer Maintenance under MODS Zone-3, Dhaka WASA.(As Per PPR-2008, Rule 81(1))	-	Thok	DPM(DCP)	CE/EE	Own Fund	1.02	1.02	Planned Dates								
									Planned Days								
									Actual Dates								
Sub-Total (B.9) =							1.02	1.02									
B.10 Furniture Maintenance (Code 01-02-024) Budget=0.43																	
1	Direct Cash Purchasing under Imprest, Temporary Advance for Computer Maintenance under MODS Zone-3, Dhaka WASA.(As Per PPR-2008, Rule 81(1))	-	Thok	DPM(DCP)	CE/EE	Own Fund	0.43	0.43	Planned Dates								
									Planned Days								
									Actual Dates								
Sub-Total (B.10) =							0.43	0.43									
B.11 Electricity (Power) (Code 01-03-002) Budget= 5,675.33																	
1	Allocation for Electricity Bill of Different Water and Sewer Pump under MODS Zone-3, Dhaka WASA.	-	-	-	-	Own Fund	5,675.33	5,675.33	Planned Dates								
									Planned Days								
									Actual Dates								
Sub-Total (B.11) =							5,675.33	5,675.33									
B.12 Fuel for Genarator (Code 01-03-003) Budget= 54.86																	
1	Allocation for Fuel Bill for Genarator under MODS Zone-3, Dhaka WASA.	-	-	-	CE	Own Fund	54.86	54.86	Planned Dates								
									Planned Days								
									Actual Dates								
Sub-Total (B.12) =							54.86	54.86									

Package No.	Description of Procurement Package (GOODS/WORKS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimate Cost/Contract Amount in Lakh Taka	Allocation for the year of 2022-23 in lakh tk	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
B.13 Water Line Maintenance (Code 01-04-001) Budget= 121.74																	
1	Repair of Water Line Leakage at DMA-302 Area under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Own Fund	2.80	2.80	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
2	Removal of Dirty Water Problems and Repair of Water Line Leakage at DMA-301 & DMA-303 Areas under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own Fund	4.00	4.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
3	Findout & Rising to Road Surface Level with Repair & Maintenance of Existing DMA Assets (SV, ARV, SV Chamber, ARV Chamber and Washout Chamber) at DMA- 302 Area under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Own Fund	2.80	2.80	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
4	Repair & Maintenance of Delivery Main including Washout Line, Sluice Valve and Air Release Valve at Different DTW at DMA-301, 302 & 303 Areas under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own Fund	4.00	4.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
5	Repair of Water Line Leakage at DMA-309 & 310 Area under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own Fund	3.80	3.80	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
6	Removal of Dirty Water Problems and Repair of Water Line Leakage at DMA-305 Area under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Own Fund	2.70	2.70	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
7	Findout & Rising to Road Surface Level with Repair & Maintenance of Existing DMA Assets (SV, ARV, SV Chamber, ARV Chamber and Washout Chamber) at DMA-309 & 310 Area under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own Fund	3.90	3.90	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
8	Repair & Maintenance of Delivery Main including Washout Line, Sluice Valve and Air Release Valve at Different DTW at DMA-305, 309 & 310 Areas under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own Fund	4.00	4.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
9	Repair of Water Line Leakage at DMA-314 Area under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Own Fund	2.80	2.80	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								

Package No.	Description of Procurement Package (GOODS/WORKS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimate Cost/Contract Amount in Lakh Taka	Allocation for the year of 2022-23 in lakh tk	Time Code for Process	Advertiser Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
10	Removal of Dirty Water Problems and Repair of Water Line Leakage DMA-306 & DMA-307 Area under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own Fund	3.90	3.90	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
11	Findout & Rising to Road Surface Level with Repair & Maintenance of Existing DMA Assets (SV, ARV, SV Chamber, ARV Chamber and Washout Chamber) at DMA-314 Area under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Own Fund	2.90	2.90	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
12	Repair & Maintenance of Delivery Main including Washout Line, Sluice Valve, and Air Release Valve at Different DTW at DMA-306, 307 & 314 Areas under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own Fund	4.00	4.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
13	Repair of Water Line Leakage at DMA-308 & 318 Area under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Own Fund	2.90	2.90	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
14	Findout, Rising with Repair & Maintenance of Existing DMA Assets (SV, ARV, SV Chamber, ARV Chamber and Washout Chamber) at DMA-308 & 318 Area under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own Fund	3.80	3.80	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
15	Repair & Maintenance of Delivery Main including Washout Line, Sluice Valve, and Air Release Valve at Different DTW at DMA-308 & 318 Areas under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Own Fund	2.90	2.90	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
16	Repair of Water Line Leakage at DMA-311 & 320 Area under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Own Fund	2.80	2.80	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
17	Repair & Maintenance of Delivery Main including Washout Line, Sluice Valve, and Air Release Valve at Different DTW at DMA-311 & 320 Areas under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Own Fund	2.80	2.80	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
18	Removal of Dirty Water Problems and Repair of Water Line Leakage at DMA-312, 313 & Non DMA Area under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own Fund	4.90	4.90	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
19	Findout & Rising to Road Surface Level with Repair & Maintenance of Sluice Valve Chamber inc. Repair & Maintenance of Sluice Valve at DMA-312, 313 & Non DMA Area under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own Fund	4.00	4.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								

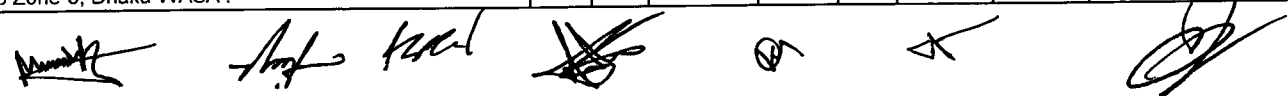
Package No.	Description of Procurement Package (GOODS/WORKS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimate Cost/Contract Amount in Lakh Taka	Allocation for the year of 2022-23 in lakh tk	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
20	Repair & Maintenance of Delivery Main, Washout Line, Sluice Valve, and Air Release Valve at Different DTW at DMA-312, 313 & Non DMA Area under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own Fund	4.50	4.50	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
21	Repair of Water Line Leakage at DMA-315 & 316 Area under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Own Fund	2.90	2.90	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
22	Findout & Rising to Road Surface Level with Repair & Maintenance of Existing DMA Assets (SV, ARV, SV Chamber, ARV Chamber and Washout Chamber) at DMA-315 & 316 Area under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Own Fund	3.00	3.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
23	Repair & Maintenance of Delivery Main including Washout Line, Sluice Valve and Air Release Valve for Different DTW at DMA-315 & 316 Areas under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Own Fund	2.80	2.80	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
24	Repair of Water Line Leakage at DMA-317 & 319 Area under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own Fund	4.00	4.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
25	Findout & Rising to Road Surface Level with Repair & Maintenance of Existing DMA Assets (SV, ARV, SV Chamber, ARV Chamber and Washout Chamber) at DMA-317 & 319 Area under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own Fund	4.00	4.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
26	Repair & Maintenance of Delivery Main, Washout Line, Sluice Valve, and Air Release Valve at Different DTW at DMA-317 & 319 Areas under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own Fund	4.00	4.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
27	Repair & Maintenance of DMA Chamber, Inter DMA Chamber & SWIP Chamber under MODS Zone-3, Dhaka WASA.	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	5.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
28	Urgent and Unforeseen Purchase of Goods, Emergency maintenance Works, Services and Road Cutting charge for Repair, Maintenance of Water Line under MODS Zone-3, Dhaka WASA.	-	Thok	DPM/RFQ /LTM	HOPE /CE	Own Fund	20.84	20.84	Planned Dates								
									Planned Days								
									Actual Dates								








Package No.	Description of Procurement Package (GOODS/WORKS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimate Cost/Contract Amount in Lakh Taka	Allocation for the year of 2022-23 in lakh Tk	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
29	Direct Cash Purchasing under Imprest, Temporary advance for Repair, Maintenance of Water Line under MODS Zone-3, Dhaka WASA(As Per PPR-2008, Rule 81(1)).	-	-	DPM	CE/EE	Own Fund	5.00	5.00	Planned Dates								
									Planned Days								
									Actual Dates								
Sub-Total (B.13) =							121.74	121.74									
B.14 Sewer Line Maintenance (Code 01-04-002) Budget= 120																	
B.14.1 Carried Over																	
1	Fitting, Fixing of Missing/Damaged manhole cover of existing sewerage Line at Different Areas under MODS Zone-3, Dhaka WASA (Framework) ; Group-2.	Nos	100	LTM (e-GP)	CE	Own Fund	4.69	4.69	Planned Dates								
									Planned Days								
									Actual Dates	9/04/2023	25/04/2023	9/05/2023	11/05/2023	14/05/2023	17/05/2023		60
Sub-Total (B.14.1) =							4.69	4.69									
B.14.2 To be Done																	
1	Repair & Rising of Existing Sewerage Manhole and Re-fitting of Manhole Cover to Road Surface Level at DMA-306,307 & 314 Area under MODS Zone-3, Dhaka WASA.	Nos	35	LTM (e-GP)	CE	Own Fund	3.80	3.80	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
2	Repair & Rising of Existing Sewerage Manhole and Re-fitting of Manhole Cover to Road Surface Level at DMA-309 & 310 Area under MODS Zone-3, Dhaka WASA.	Nos	30	LTM (e-GP)	SE	Own Fund	3.00	3.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
3	Repair & Rising of Existing Sewerage Manhole and Re-fitting of Manhole Cover to Road Surface Level at DMA-308, 315, 316 & 318 Area under MODS Zone-3, Dhaka WASA.	Nos	50	LTM (e-GP)	CE	Own Fund	5.00	5.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
4	Repair & Rising of Existing Sewerage Manhole and Re-fitting of Manhole Cover to Road Surface Level at DMA-317, 319 & 320 Area under MODS Zone-3, Dhaka WASA.	Nos	50	LTM (e-GP)	CE	Own Fund	5.00	5.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
5	Repair & Rising of Existing Sewerage Manhole and Re-fitting of Manhole Cover to Road Surface Level at DMA-312 & 313 Area under MODS Zone-3, Dhaka WASA.	Nos	30	LTM (e-GP)	SE	Own Fund	3.00	3.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
6	Repair, Maintenance, Engine Overhauling, Denting & Penting with supply of require spare parts of 2(Two) Nos. Tractor under MODS Zone-3, Dhaka WASA.	Lot	1	LTM	CE	Own Fund	5.00	5.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
7	Repair, Maintenance and Cleaning Works of 100/150mm Sewer Pipe and Sewer Pit at Different Pump Compound under MODS Zone-3, Dhaka WASA .	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	5.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								

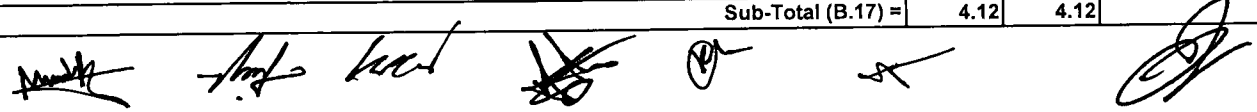


Package No.	Description of Procurement Package (GOODS/WORKS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimate Cost/Contract Amount in Lakh Taka	Allocation for the year of 2022-23 in lakh tk	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
8	Fitting, Fixing of Missing or Damaged Manhole Cover of Existing Sewerage Manhole at Different Area under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own Fund	5.00	5.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
9	Allocation for Mass Cleaning for Sewerage Lines under MODS Zone-3, Dhaka WASA (As Per PPR-2008, Rule 82(1)).	-	Thok	Force Account	HOPE	Own Fund	70.00	70.00	Planned Dates								
									Planned Days								
									Actual Dates								
10	Urgent and Unforeseen Goods, Emergency maintenance Works and Services for Repair, Maintenance of Sewerage Line under MODS Zone-3, Dhaka WASA.	-	Thok	DPM/RFQ /LTM	HOPE /CE	Own Fund	8.51	8.51	Planned Dates								
									Planned Days								
									Actual Dates								
11	Direct Cash Purchasing under Imprest, Temporary Advance for Repair, Maintenance of Sewerage Line under MODS Zone-3, Dhaka WASA (As Per PPR-2008, Rule 81(1)).	-	Thok	DPM (DCP)	CE/EE	Own Fund	2.00	2.00	Planned Dates								
									Planned Days								
									Actual Dates								
Sub-Total (B.14.2) =							115.31	115.31									
Sub-Total (B.14) [B.14.1+B.14.2] =							120.00	120.00									
B.15 Water Pump Maintenance (Code 01-04-003) Budget= 68.15																	
B.15.1 Carried Over																	
1	Construction of R.S Joist with Related Works at Baitul Aman-16 water pump compound under MODS Zone-3, Dhaka WASA.	Nos	1	DPM	HOPE	Own Fund	1.67	1.67	Planned Dates								
									Planned Days								
									Actual Dates								
Sub-Total (B.15.1) =							1.67	1.67									
B.15.2 To be Done																	
1	Repair, Maintenance of Pump House, Boundary Wall and Nursing, Planting & Beautification of Prominent Housing Pump Compound under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Own Fund	3.00	3.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
2	Repair, Maintenance and Other Ancillary Works of Pump House, Boundary Wall at Rafiq Housing and Baitul Aman-7 Water Pump Compound and Installation of Exhaust Fan at Different Pump House under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own Fund	5.00	5.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
3	Repair, Maintenance of Pump House, Boundary Wall and Nursing, Planting & Beautification at Salek Road Pump Compound under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Own Fund	3.00	3.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								



Package No.	Description of Procurement Package (GOODS/WORKS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimate Cos/Contract Amount in Lakh Taka	Allocation for the year of 2022-23 in lakh tk	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4	Repair, Maintenance and Other Ancillary Works of Pump House, Boundary Wall at Modhu Bazar and Godi Ghor Water Pump Compound and Installation of Exhaust Fan at Different Pump House under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own Fund	4.00	4.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
5	Repair, Maintenance of Pump House, Boundary Wall and Nursing, Planting & Beautification of Kazi Nazrul Islam Road Pump Compound under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Own Fund	3.00	3.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
6	Repair, Maintenance and Other Ancillary Works of Pump House, Boundary Wall at Kaderabad-1and Kaderabad-2 Pump Compound and Installation of Exhaust Fan at Different Pump House under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own Fund	5.00	5.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
7	Repair, Maintenance of Pump House, Boundary Wall and Nursing, Planting & Beautification of Kalabagan Shishu Park Pump Compound under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Own Fund	3.00	3.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
8	Repair, Maintenance and Other Ancillary Works of Pump House, Boundary Wall at Green Road-3 and Kalabagan Law Collage Pump Compound and Installation of Exhaust Fan at Different Pump House under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own Fund	5.00	5.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
9	Repair, Maintenance of Pump House, Boundary Wall and Nursing, Planting & Beautification of Nam-2 Pump Compound under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Own Fund	3.00	3.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
10	Repair, Maintenance of Pump House, Boundary Wall and Nursing, Planting & Beautification of Iqbal Road Water Pump Compound under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Own Fund	3.00	3.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
11	Repair, Maintenance and Other Ancillary Works of Pump House, Boundary Wall at Nurzahan Road-1 and Nurzahan Road-2 Pump Compound and Installation of Exhaust Fan at Different Pump House under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own Fund	5.00	5.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
12	Repair, Maintenance of Pump House, Boundary Wall and Nursing, Planting & Beautification of Zigatola Staff Quarter Water Pump Compound under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own Fund	3.00	3.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								

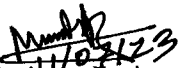
Package No.	Description of Procurement Package (GOODS/WORKS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimate Cost/Contract Amount in Lakh Taka	Allocation for the year of 2022-23 in lakh Tk	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
13	Repair, Maintenance of Pump House, Boundary Wall and Nursing, Planting & Beautification of Indira Road Pump Compound under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own Fund	3.00	3.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
14	Repair, Maintenance and Other Ancillary Works of Pump House, Boundary Wall at Elephant Road and Central Road Pump Compound and Installation of Exhaust Fan at Different Pump House under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own Fund	5.00	5.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
15	Cleaning with Required Nursing & Planting of Existing Pump Compounds under MODS Zone-3 under MODS Zone-3, Dhaka WASA.	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	5.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
16	Urgent and Unforeseen Goods, Emergency maintenance Works and Services for Repair, Maintenance of Different Water Pumps under MODS Zone-3, Dhaka WASA.	-	Thok	DPM/RFQ /LTM	HOPE /CE	Own Fund	7.48	7.48	Planned Dates								
									Planned Days								
									Actual Dates								
17	Direct Cash Purchasing under Imprest, Temporary Advance for Maintenance of Different Water Pump under MODS Zone-3, Dhaka WASA (As Per PPR-2008, Rule 81(1)).	-	Thok	DPM (DCP)	CE/EE	Own Fund	1.00	1.00	Planned Dates								
									Planned Days								
									Actual Dates								
Sub-Total (B.15.2) =							66.48	66.48									
Sub-Total (B.15) [B15.1+B15.2] =							68.15	68.15									
B.16 Sewer Pump Maintenance (Code 01-04-004) Budget= 8.00																	
1	Repair, Maintenance, Engine Overhauling, Denting & Penting with supply of require spare parts of 4(Four) Nos. Sludge D-Watering Pump under MODS Zone-3, Dhaka WASA.	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	5.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
2	Upgradation of Internal Drainage System with related Works at Lalmatia Office Compound under MODS Zone-3, Dhaka WASA.	Lot	1	OTM (e-GP)	SE	Own Fund	3.00	3.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
Sub-Total (B.16) =							8.00	8.00									
B.17 Boundary Wall Maintenance (Code 01-04-005) Budget= 4.12																	
1	Repair, Maintenance & Rising of Boundary Wall at Different Pump Compound under MODS Zone- 3, Dhaka WASA.	Lot	1	OTM (e-GP)	CE	Own Fund	4.12	4.12	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
Sub-Total (B.17) =							4.12	4.12									

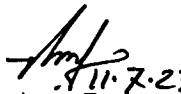


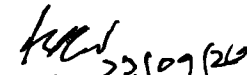
Package No.	Description of Procurement Package (GOODSWORKS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimate Cost/Contract Amount in Lakh Taka	Allocation for the year of 2022-23 in lakh tk	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
B.18 Office Building Maintenance (Code 01-04-007) Budget= 4.18																	
B.18.1 Carried Over																	
1	Repair, Maintenance and Other Ancillary Works of Lalmatia Office Building and Beautification Lalmatia Office Compound under MODS Zone 3, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own Fund	4.74	0.74	Planned Dates								
									Planned Days								
									Actual Dates	9/04/2023	25/04/2023	9/05/2023	11/05/2023	14/05/2023	17/05/2023		60
Sub-Total (B.18.1) =							4.74	0.74									
B.18.2 To Be Done																	
1	Repair & Maintenance with Painting of Exterior Wall of Lalmatia Office Building under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own Fund	3.44	3.44	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
Sub-Total (B.18.2) =							3.44	3.44									
Sub-Total (B.18) [B.18.1+B.18.2] =							8.18	4.18									
B.19 Store Maintenance (Code 01-04-008) Budget= 03.04																	
1	Repair & Maintenance of Sub-store under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Own Fund	2.50	2.50	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
2	Direct Cash Purchasing under Imprest, Temporary Advance for Maintenance of Divisional Sub-Store under MODS Zone-3, Dhaka WASA (As per PPR-2008, Rule 81(1)).	-	Thok	DPM (DCP)	CE/EE	Own Fund	0.54	0.54	Planned Dates								
									Planned Days								
									Actual Dates								
Sub-Total (B.19) =							3.04	3.04									
B.20 SCADA Maintenance (Code 01-04-015) Budget= 21.58																	
1	Supply of Required Spare-Parts for Existing SCADA System under MODS Zone-3, DWASA.	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	5.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
2	Emergency Shifting & Re-Installation of Existing SCADA System to the Different Pump Stations under MODS Zone-3, Dhaka WASA.	Lot	1	OTM (e-GP)	CE	Own Fund	4.00	4.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								
3	Necessary Routine & Emergency Maintenance of Existing SCADA System under MODS Zone-3, Dhaka WASA.	Lot	1	LTM	CE	Own Fund	5.00	5.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024
									Planned Days	0	14	14	7	7	28	70	90
									Actual Dates								

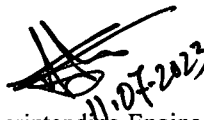



Package No.	Description of Procurement Package (GOODS/WORKS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimate Cost/Contract Amount in Lakh Taka	Allocation for the year of 2022-23 in lakh tk.	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
4	Trouble shooting, Repair & Routine Maintenance with Supply of Require Spare Parts of 3(Three) Nos. Smart Water Hydrant under MODS Zone-3, Dhaka WASA.	Lot	1	LTM	CE	Own Fund	4.00	4.00	Planned Dates	13/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023		21/01/2024	
									Planned Days	0	14	14	7	7	28	70	90	
									Actual Dates									
5	Urgent & Unforeseen Supply of Necessary Materials, Emergency Repair & Maintenance of SCADA Systems under MODS Zone-3, Dhaka WASA	-	Thok	DPM/RFQ /LTM	HOPE/ CE	Own Fund	3.58	3.58	Planned Dates									
									Planned Days									
									Actual Dates									
Sub-Total (B.20) =							21.58	21.58										
B.21 Vehicle Maintenance (Code 01-04-017) Budget= 11.11																		
1	Repair, Maintenance & Engine Overhauling with Supply of Required Spare Parts for Water Carrier Dhaka Metro-Da-11-0109 and Single Cabin Pick-Up (Dhaka Metro-Tha-11-5819) under MODS Zone-3, Dhaka WASA.	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	5.00	Planned Dates	13/08/2023	20/08/2023	27/08/2023	4/09/2023	7/09/2023	14/09/2023		15/10/2024	
									Planned Days	0	7	7	3	7	7	31	61	
									Actual Dates									
2	Repair, Maintenance & Engine Overhauling with Supply of Required Spare Parts for Double Cabin Pick-Up (Dhaka Metro-Tha-11-7770) under MODS Zone-3, Dhaka WASA.	Lot	1	LTM	CE	Own Fund	5.00	5.00	Planned Dates	13/08/2023	20/08/2023	27/08/2023	4/09/2023	7/09/2023	14/09/2023		15/10/2024	
									Planned Days	0	7	7	3	7	7	31	61	
									Actual Dates									
3	Direct Cash Purchasing under Imprest, Temporary Advance for Maintenance of Different Vehicle under MODS Zone-3, Dhaka WASA(As Per PPR-2008, Rule 81(1).	-	Thok	DPM (DCP)	CE/EE	Own Fund	1.11	1.11	Planned Dates									
									Planned Days									
									Actual Dates									
Sub-Total (B.21) =							11.11	11.11										
Total for (B) [B.1+B.2+B.3+B.4+.....+B.21] =							6,556.90	6,485.49										
Grand Total (A + B) =							6,617.80	6,546.39										

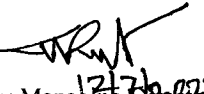

Sub-Assistant Engineer
MODS Zone-3
Dhaka WASA



Assistant Engineer
MODS Zone-3
Dhaka WASA


Executive Engineer
MODS Zone-3
Dhaka WASA


Superintending Engineer
MODS Circle-1
Dhaka WASA


Chief Engineer
Dhaka WASA


Deputy Managing Director
Dhaka WASA


Managing Director
Dhaka WASA

উপ-ব্যবস্থাপনা পরিচালক (ও এড এম)
(অতিরিক্ত দায়িত্ব)
ঢাকা ওয়াসা।

থেকেঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।