

ANNUAL PROCUREMENT PLANE
Financial Year-2023-2024
MODS Zone-8, Dhaka WASA
SUMMARY SHEET

Ministry	Local Government, Rural Development & Co-operative	Budget	Revenue
Division	Local Government Division	Allocation for	MODS Zone-8
Agency	Dhaka Water Supply And Sewerage Authority (DWASA)	Maintenance and Operation	412.96
Procuring Entity	Executive Engineer, MODS Zone-8, Dhaka WASA	Capital Head Allocation	3.06
	Authorised will issue Invitation for Tender (IFT), Tender Document, Notification of Award and perform Contract	Total Allocation (Repairing and Maintenance + Capital Head Allocation)	416.02

Capital Head , Repairing & Maintenance		Proposed APP/Expenditure sector	Taka(Lakh)
S.L	Code		
1	01-04-001	Water line maintenance works	304.35
2	01-04-003	Water pump maintenance works	33.90
3	01-04-005	Boundary wall maintenance works	13.73
4	01-04-015	SCADA maintenance works	28.78
5	01-04-017	Vehile maintenance works	18.52
6	01-04-007	Office Building maintenance works	4.18
7	01-04-012	Office maintenance works	5.50
8	01-02-007	Honorium	4.00
9	01-04-018	Furniture Procurement	3.06
TOTAL=			416.02

Sub-Asst. Engr.
MODS Zone-8
Dhaka WASA

SDE/Asst. Engr.
MODS Zone-8
Dhaka WASA

Executive Engineer
MODS Zone-8
Dhaka WASA

Superintending Engr.
MODS. Circle-12
Dhaka WASA

Chief Engineer
Dhaka WASA

DMD
Dhaka WASA

Managing Director
Dhaka WASA

প্রকৌঃ তাকসিয়া এ
ব্যবস্থাপনা পরিচালক
ঢাকা জেলা।

Annual Procurement Plan:

APP-2023-24

Ministry	: Local Government, Rural Development & Co-operative	Budget	: Revenue
Division	: Local Government Division		
Authorised Officer & Address	: Executive Engineer MODS Zone-8, Dhaka WASA		
Authorised will issue Invitation for Tender (IFT), Tender Document, Notification of Award and perform Contract Agreement.			

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Fund	Est. Cost/ ContractTk (Lac)	Time code for process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singning of Contract	Completion of Contract	Total Time (In days)
1)	Water line maintenance works.															
A)	Carried over work (Work done)															
1.1(W-1)	Inter-Connection of 160 mm dia water line from west padardia 04 No. Moszid road to Monshihari road at DMA-804 Padardia Satarkul Area under MODS Zone-8, Dhaka WASA.	L/S	Lot	DPM	MD	Revenue	6.46	Planned Dates Planned Days								
1.2(W-2)	Repairing of HDPE pipe water line Leakage & Removal dirty water in front of Afiah Nigar steel bridge (DMA-806) under MODS Zone-8, Dhaka WASA.	L/S	L/S	DPM	CE	Revenue	0.50	Planned Dates Planned Days Actual Dates								
1.3(W-3)	Repairing of water line Leakage & Removal dirty water at middle Badda bazar road west side under DMA-805 Area of MODS Zone-8, Dhaka WASA.	L/S	L/S	DPM	CE	Revenue	0.50	Planned Dates Planned Days Actual Dates								
1.4(W-4)	Repairing of water line Leakage at West padardia munshi hari road under DMA-804 Area of MODS Zone-8, Dhaka WASA.	L/S	L/S	DPM	CE	Revenue	0.50	Planned Dates Planned Days Actual Dates								
1.5(W-5)	Repairing of water line Leakage at Baridhara "K" block, Road no-08 road under DMA-810 Area of MODS Zone-8, Dhaka WASA.	L/S	L/S	DPM	CE	Revenue	0.50	Planned Dates Planned Days Actual Dates								

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1.6(W-6)	Emergency Different diameter of water line Leakage repairing due to kurbani cattle hat at Atfah nagar area under MODS Zone-8, Dhaka WASA.	L/S	L/S	DPM	CE	Revenue	0.50	Planned Dates Planned Days Actual Dates											
B)	Proposed Works:-																		
1.7(W-7)	Locating & Raising of different diameter sluice valve chamber at DMA-801 under MODS Zone-8, Dhaka WASA. (Group-1)	Nos	50	e-GP LTM	CE	Revenue	4.96	Planned Dates Planned Days Actual Dates	15/08/2023										
1.8(W-8)	Locating & Raising of different diameter sluice valve chamber at DMA-810 under MODS Zone-8, Dhaka WASA.	Nos	35	e-GP LTM	CE	Revenue	3.70	Planned Dates Planned Days Actual Dates	15/08/2023										
1.9(W-9)	Different diameter of Water line leakage detection and repairing at DMA-801 under MODS Zone-8, Dhaka WASA.	Nos	25	e-GP LTM	CE	Revenue	4.98	Planned Dates Planned Days Actual Dates	15/08/2023										
1.10(W-10)	Locating & Raising of different diameter sluice valve chamber at DMA-811 under MODS Zone-8, Dhaka WASA.	Nos	30	e-GP LTM	CE	Revenue	3.60	Planned Dates Planned Days Actual Dates	15/08/2023										
1.11(W-11)	Different diameter of Water line leakage detection and repairing at DMA-808 under MODS Zone-8, Dhaka WASA.	Nos	20	e-GP LTM	CE	Revenue	4.95	Planned Dates Planned Days Actual Dates	15/08/2023										
1.12(W-12)	Locating & Raising of different diameter sluice valve chamber at DMA-809 under MODS Zone-8, Dhaka WASA.	Nos	35	e-GP LTM	CE	Revenue	3.60	Planned Dates Planned Days Actual Dates	15/08/2023										
1.13(W-13)	Different diameter of Water line leakage detection and repairing at DMA-804 under MODS Zone-8, Dhaka WASA.	Nos	25	e-GP LTM	CE	Revenue	5.00	Planned Dates Planned Days Actual Dates	15/08/2023										
1.14(W-14)	Repair and Maintenance works of Different Diameter S/V in the water network at DMA-808, under MODS Zone-8, Dhaka WASA.	Nos	22	e-GP LTM	CE	Revenue	4.80	Planned Dates Planned Days Actual Dates	15/08/2023										

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1.15(W-15)	Different diameter of Water line leakage detection and repairing at DMA-809,810 & 811 under MODS Zone-8,Dhaka WASA.	Nos	25	e-GP LTM	CE	Revenue	5.00	Planned Dates	15/08/2023									23/10/2023	22/12/2023	130						
1.16(W-16)	Locating, Raising & Cleaning of Air Release Valve, washout line, DMA Chamber and Bulk Meter Chamber at DMA-804,805 & 811 under MODS Zone-8 Dhaka WASA.	Nos	15	e-GP LTM	CE	Revenue	4.90	Planned Dates	15/08/2023									23/10/2023	22/12/2023	130						
								Actual Dates																		
								Planned Days																		
1.17(W-17)	Different diameter of Water line leakage detection and repairing at DMA-807 under MODS Zone-8 Dhaka WASA.	Nos	22	e-GP LTM	CE	Revenue	4.95	Planned Dates	15/08/2023									23/10/2023	22/12/2023	130						
								Actual Dates																		
								Planned Days																		
1.18(W-18)	Repair and Maintenance works of Different Diameter S/V in the water network at DMA-802 & DMA-809, under MODS Zone-8, Dhaka WASA.	Nos	25	e-GP LTM	CE	Revenue	4.85	Planned Dates	15/08/2023									23/10/2023	22/12/2023	130						
								Actual Dates																		
								Planned Days																		
1.19(W-19)	Locating & Raising of different diameter sluice valve chamber at DMA-808 under MODS Zone-8 Dhaka WASA.	Nos	50	e-GP LTM	CE	Revenue	4.95	Planned Dates	15/08/2023									23/10/2023	22/12/2023	130						
								Actual Dates																		
								Planned Days																		
1.20(W-20)	Different diameter of Water line leakage detection and repairing at DMA-806 under MODS Zone-8,Dhaka WASA.	Nos	25	e-GP LTM	CE	Revenue	4.95	Planned Dates	15/08/2023									23/10/2023	22/12/2023	130						
								Actual Dates																		
								Planned Days																		
1.21(W-21)	Locating, Raising & Cleaning of Air Release Valve, washout line, DMA Chamber and Bulk Meter Chamber at DMA-808,809 & 810 under MODS Zone-8 Dhaka WASA.	Nos	13	e-GP LTM	CE	Revenue	4.85	Planned Dates	15/08/2023									23/10/2023	22/12/2023	130						
								Actual Dates																		
								Planned Days																		
1.22(W-22)	Repair and Maintenance works of Different Diameter S/V in the water network at DMA-810 & DMA-811, under MODS Zone-8, Dhaka WASA.	Nos	22	e-GP LTM	CE	Revenue	4.60	Planned Dates	15/08/2023									23/10/2023	22/12/2023	130						
								Actual Dates																		
								Planned Days																		
1.23(W-23)	Locating & Raising of different diameter sluice valve chamber at DMA-802 under MODS Zone-8 Dhaka WASA.	Nos	40	e-GP LTM	CE	Revenue	4.50	Planned Dates	20/09/2023									28/11/2023	27/01/2024	130						
								Actual Dates																		
								Planned Days																		

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1.24(W-24)	Different diameter of Water line leakage detection and repairing at DMA-805 under MODS Zone-8,Dhaka WASA.	Nos	22	e-GP LTM	CE	Revenue	4.95	Planned Dates	20/09/2023								28/11/2023	27/01/2024	130	
								Planned Days												
1.25(W-25)	Repair and Maintenance works of Different Diameter S/V in the water network at DMA-804 under MODS Zone-8, Dhaka WASA.	Nos	25	e-GP LTM	CE	Revenue	4.90	Planned Dates	20/09/2023									28/11/2023	27/01/2024	130
								Planned Days												
1.26(W-26)	Locating & Raising of different diameter sluice valve chamber at DMA-807 under MODS Zone-8,Dhaka WASA.	Nos	46	e-GP LTM	CE	Revenue	4.95	Planned Dates	20/09/2023									28/11/2023	27/01/2024	130
								Planned Days												
1.27(W-27)	Different diameter of Water line leakage detection and repairing at DMA-803 under MODS Zone-8,Dhaka WASA.	Nos	25	e-GP LTM	CE	Revenue	4.96	Planned Dates	20/09/2023									28/11/2023	27/01/2024	130
								Planned Days												
1.28(W-28)	Dirty Water removing & water network cleaning at DMA-801 under MODS Zone-8, Dhaka WASA.	Nos	Lot	e-GP LTM	CE	Revenue	4.95	Planned Dates	20/09/2023									28/11/2023	27/01/2024	130
								Planned Days												
1.29(W-29)	Locating, Raising & Cleaning of Air Release Valve, washout line, DMA Chamber and Bulk Meter Chamber at DMA-801,802 & 803 under MODS Zone-8 Dhaka WASA.	Nos	12	e-GP LTM	CE	Revenue	4.90	Planned Dates	15/08/2023									23/10/2023	22/12/2023	130
								Planned Days												
1.30(W-30)	Dirty Water removing & water network cleaning at DMA-810 & 811 under MODS Zone-8, Dhaka WASA.	Nos	Lot	e-GP LTM	CE	Revenue	4.90	Planned Dates	20/09/2023									28/11/2023	27/01/2024	130
								Planned Days												
1.31(W-31)	Locating & Raising of different diameter sluice valve chamber at DMA-806 under MODS Zone-8,Dhaka WASA.	Nos	45	e-GP LTM	CE	Revenue	4.80	Planned Dates	20/09/2023									28/11/2023	27/01/2024	130
								Planned Days												

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1.32(W-32)	Repair and Maintenance works of Different Diameter S/V in the water network at DMA-805 under MODS Zone-8, Dhaka WASA.	Nos	25	e-GP LTM	CE	Revenue	4.96	Planned Dates	20/09/2023								28/11/2023	27/01/2024	130						
								Planned Days																	
								Actual Dates																	
1.33(W-33)	Repair and Maintenance works of Different Diameter S/V in the water network at DMA-806 under MODS Zone-8, Dhaka WASA.	Nos	23	e-GP LTM	CE	Revenue	4.90	Planned Dates	20/09/2023									28/11/2023	27/01/2024	130					
								Planned Days																	
								Actual Dates																	
1.34(W-34)	Locating & Raising of different diameter sluice valve chamber at DMA-803 under MODS Zone-8 Dhaka WASA.	Nos	48	e-GP LTM	CE	Revenue	4.95	Planned Dates	20/09/2023									28/11/2023	27/01/2024	130					
								Planned Days																	
								Actual Dates																	
1.35(W-35)	Locating & Raising of different diameter sluice valve chamber at DMA-804 under MODS Zone-8 Dhaka WASA,(Group-1)	Nos	50	e-GP LTM	CE	Revenue	4.99	Planned Dates	20/09/2023									28/11/2023	27/01/2024	130					
								Planned Days																	
								Actual Dates																	
1.36(W-36)	Repair and Maintenance works of Different Diameter S/V in the water network at DMA-807 under MODS Zone-8,Dhaka WASA.	Nos	23	e-GP LTM	CE	Revenue	4.75	Planned Dates	20/09/2023									28/11/2023	27/01/2024	130					
								Planned Days																	
								Actual Dates																	
1.37(W-37)	Dirty Water removing & water network cleaning at DMA-804 under MODS Zone-8, Dhaka WASA.	Nos	Lot	e-GP LTM	CE	Revenue	4.95	Planned Dates	20/09/2023									28/11/2023	27/01/2024	130					
								Planned Days																	
								Actual Dates																	
1.38(W-38)	Dirty Water removing & water network cleaning at DMA-806 under MODS Zone-8 of Dhaka WASA.	Nos	Lot	e-GP LTM	CE	Revenue	4.95	Planned Dates	20/09/2023									28/11/2023	27/01/2024	130					
								Planned Days																	
								Actual Dates																	
1.39(W-39)	Repair and Maintenance works of Different Diameter S/V in the water network at DMA-803 under MODS Zone-8,Dhaka WASA.	Nos	20	e-GP LTM	CE	Revenue	4.75	Planned Dates	20/09/2023									28/11/2023	27/01/2024	130					
								Planned Days																	
								Actual Dates																	

1.40(W-40)	Locating & Raising of different diameter sluice valve chamber at DMA-804 under MODS Zone-8, Dhaka WASA. (Group-2)	Nos	50	e-GP LTM	CE	Revenue	4.99	Planned Dates	20/09/2023									28/11/2023	27/01/2024	130	
								Planned Dates													
								Actual Dates													
1.41(W-41)	Locating & Raising of different diameter sluice valve chamber at DMA-805 under MODS Zone-8, Dhaka WASA.	Nos	50	e-GP LTM	CE	Revenue	4.95	Planned Dates	20/09/2023									28/11/2023	27/01/2024	130	
								Planned Dates													
								Actual Dates													
1.42(W-42)	Dirty Water removing & water network cleaning at DMA-807 under MODS Zone-8, Dhaka WASA.	Nos	Lot	e-GP LTM	CE	Revenue	4.80	Planned Dates	20/09/2023									28/11/2023	27/01/2024	130	
								Planned Dates													
								Actual Dates													
1.43(W-43)	Repair and Maintenance works of Different Diameter S/V in the water network at DMA-801 under MODS Zone-8, Dhaka WASA.	Nos	23	e-GP LTM	CE	Revenue	4.85	Planned Dates	20/09/2023									28/11/2023	27/01/2024	130	
								Planned Dates													
								Actual Dates													
1.44(W-44)	Dirty Water removing & water network cleaning at DMA-803 & 808 under MODS Zone-8, Dhaka WASA.	Nos	Lot	e-GP LTM	CE	Revenue	4.95	Planned Dates	20/09/2023									28/11/2023	27/01/2024	130	
								Planned Dates													
								Actual Dates													
1.45(W-45)	Locating, Raising & Cleaning of Inter DMA Chamber, Air Release Valve, washout line, DMA Chamber and Bulk Meter Chamber at DMA-806 &807 under MODS Zone-8, Dhaka WASA.	Nos	15	e-GP LTM	CE	Revenue	4.90	Planned Dates	20/09/2023									28/11/2023	27/01/2024	130	
								Planned Dates													
								Actual Dates													
1.46(W-46)	Dirty Water removing & water network cleaning at DMA-802 & 809 under MODS Zone-8, Dhaka WASA.	Nos	Lot	e-GP LTM	CE	Revenue	4.85	Planned Dates	20/09/2023									28/11/2023	27/01/2024	130	
								Planned Dates													
								Actual Dates													
1.47(W-47)	Dirty Water removing & water network cleaning at DMA-805 under MODS Zone-8, of Dhaka WASA.	Nos	Lot	e-GP LTM	CE	Revenue	4.95	Planned Dates	20/09/2023									28/11/2023	27/01/2024	130	
								Planned Dates													
								Actual Dates													

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1.48(W-48)	Different diameter of Water line leakage detection and repairing at DMA-802 under MODS Zone-8 Dhaka WASA.	Nos	10	e-GP LTM	SE	Revenue	3.00	Planned Dates	20/09/2023									28/11/2023	27/01/2024	130
1.49(W-49)	Dis-connection of illegal House connection at Different DMA area Under MODS Zone-8, Dhaka WASA.	Nos	Lot	e-GP LTM	CE	Revenue	5.00	Planned Dates	20/09/2023									28/11/2023	27/01/2024	130
1.50(W-50)	Inter-Connection of 110mm dia Water line From Road no-13,14,15,16 &17 to Sabrina sobhan 4th avenue , E-Block at DMA-801 Bashundhara Area under MODS Zone-8, Dhaka WASA.	Nos	5	e-GP LTM	DMD	Revenue	8.00	Planned Dates	20/09/2023									28/11/2023	27/01/2024	130
1.51(W-51)	Locating & Raising of different diameter sluice valve chamber at DMA-801 under MODS Zone-8,Dhaka WASA.(Group-2)	Nos	45	e-GP LTM	CE	Revenue	4.90	Planned Dates	20/09/2023									28/11/2023	27/01/2024	130
1.52(W-52)	Physical services, impress, cash advance & emergency repair, maintenance works, Urgent and Unforeseen Services of MODS Zone-8, Dhaka WASA.	lot		OTM/ LTM/ RFQ/ DPM	CE/ MD	Revenue	77.60	Planned Dates												
Sub Total =							304.35													
2	Water pump maintenance works:	Budget Code:-01-04-003																		
A	Carried over work (Work done)	Allocated Budget: 33.90 lacs																		
2.1(W-53)	Repairing of office Compound inside water pump chlorine room & Cleaning of office compound under MODS zone-8, Dhaka WASA.	Nos	1	DPM	CE	Revenue	0.50	Planned Dates												
2.2(W-54)	Repair of Boundary Wall at Khilbaritek-1 water Pump at DMA-804 under MODS Zone-8, Dhaka WASA.	Nos	1	DPM	CE	Revenue	0.50	Planned Dates												

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B	Proposed Works-	Nos	e-GP LTM	CE	Revenue	Sub-Total=			33.90	Planned Dates		Planned Days		Actual Dates				
						DPM/RFO/LTM	CE/Hope	Revenue		Planned Dates	Planned Days	Actual Dates	Planned Dates	Planned Days	Actual Dates			
2.3(W-55)	Repairing & raising of Pump house, compound development, sand filling work at Bashundhara-5 & 8 water pump at DMA-801 under MODS zone-8, Dhaka WASA.	2	e-GP LTM	CE	Revenue	4.90				25/09/2023						26/12/2023	25/01/2024	100
2.4(W-56)	Repairing & raising of Pump house, compound development, sand filling work at Middle Badda Balurchar & middle badda bashola water pump at DMA-807 under MODS zone-8, Dhaka WASA.	2	e-GP LTM	CE	Revenue	4.80				25/08/2023						26/11/2023	10/12/2023	85
2.5(W-57)	Repairing & raising of Pump house, compound development, sand filling work at Kalachapur-2 & olipara water pump at DMA-808 under MODS zone-8, Dhaka WASA.	2	e-GP LTM	CE	Revenue	4.90				25/09/2023						26/12/2023	25/01/2024	100
2.6(W-58)	Emergency cleaning and grass cutting of office compound & all water Pump station compound for prevention of Dangue larva under MODS Zone-8, Dhaka WASA.	75	RFQ	CE	Revenue	4.95				25/09/2023						26/12/2023	25/01/2024	100
2.7(W-59)	Repairing & raising of Pump house, compound development, sand filling work at Nayanagor & solmaid batara water pump at DMA-803 under MODS zone-8, Dhaka WASA.	20	e-GP LTM	CE	Revenue	4.98				25/09/2023						26/12/2023	25/01/2024	100
2.9(W-60)	Repair, maintenance & cleaning works of chlorine room & Toilets at DMA-801, 806,807 under MODS Zone-8, Dhaka WASA.	20	e-GP LTM	CE	Revenue	4.96				25/09/2023						26/12/2023	25/01/2024	100
2.10(W-61)	Emergency Repair & Maintenance works of different Water pumps under MODS Zone-8, Dhaka WASA.	Nos	DPM/RFO/LTM	CE/Hope	Revenue	3.41												
						33.90	Sub-Total=				As per requirement							

4.2(W-67)	Repair, Maintenance & periodical servicing works 70 nos SCADA System of 1st quarter under MODS Zone-8, Dhaka WASA	Nos	70	DPM	CE	Revenue	4.95	Planned Dates	25/09/2023									26/12/2023	10/1/2024	85	
4.3 (W-68)	Repair, Maintenance & periodical servicing works 70 nos SCADA System of 2nd quarter under MODS Zone-8, Dhaka WASA.	Nos	70	DPM	CE	Revenue	4.95	Planned Dates	25/09/2023									26/12/2023	10/1/2024	85	
4.4 (W-69)	Repair, Maintenance & periodical servicing works 70 nos SCADA System of 3rd quarter under MODS Zone-8, Dhaka WASA.	Nos	70	DPM	CE	Revenue	4.95	Planned Dates	25/09/2023									26/12/2023	10/1/2024	85	
4.5 (W-70)	Repair, Maintenance & periodical servicing works 70 nos SCADA System of 4th quarter under MODS Zone-8, Dhaka WASA.	Nos	70	DPM	CE	Revenue	4.95	Planned Dates	25/09/2023									26/12/2023	10/1/2024	85	
4.6 (W-71)	Physical services, impress, cash advance & emergency repair, maintenance works, Urgent and Unforeseen Services of MODS Zone-8 area.	Nos		OTM/ LTM/ RFQ/ DPM	CE/ Hope	Revenue	0.98														
				Sub-Total=				28.78													
5	Vehicle maintenance works			Budget Code -01-04-017																	
A	Carried over work (Work done)			Allocated Budget: 18.52 lacs																	
5.1(W-72)	Repair, Maintenance & Supply of necessary materials of Dhaka Metro-Dha-11-0112, Metro-Dha- 14-0126, Metro-Dha-11-0062, Metro-Sha-11-2729 water carrier, Dhaka Metro-Tha-11-1123 Double Cabin Pick-up & Dhaka Metro-Tha-11-9676 Single Cabin Pick-up under MODS Zone-8, Dhaka WASA.(partial)	Nos	7	DPM	MD	Revenue	2.69	Planned Dates													
								Planned Days													
								Actual Dates													





B	Proposed Works:-	Nos	LOT	OTM/L TM/RF Q/DPM	CE/ Hope	Revenue	Sub-Total =		Planned Dates	Planned Days	Actual Dates	Planned Dates	Planned Days	Actual Dates	Planned Dates	Planned Days	Actual Dates
							18.52	As per requirement									
5.2(W-73)	Denting & painting and necessary maintenance works of Dhaka Metro Dho-11-0062 & Metro Sha-11-11-2729, Water carrier Under Mods Zone-8, Dhaka WASA.	2	RFQ	CE	Revenue	4.50	Budget Code:-01-04-007		25/09/2023			26/12/2023	25/01/2024	100			
5.3(W-74)	Denting & painting and necessary maintenance works of Dhaka Metro Dho-14-0126 & Metro Tho-11-0012 Water carrier Under Mods Zone-8, Dhaka WASA.	2	RFQ	CE	Revenue	4.50	Budget Code:-01-04-012		25/09/2023			26/12/2023	25/01/2024	100			
5.4(W-75)	Periodical maintenance, Denting & painting and necessary works of Dhaka Metro-Tha-1-1-123 Double Cabin Pick-up & Dhaka Metro-Tha-11-9676 Single Cabin Pick-up Under Mods Zone-8, Dhaka WASA.	2	RFQ	CE	Revenue	4.00	Budget Code:-01-04-007		25/09/2023			26/12/2023	25/01/2024	100			
5.5(W-76)	Physical services, impress, cash advance & emergency repair, maintenance works, Urgent and Unforeseen Services of MODS Zone-8 area.	Nos			Revenue	2.83	Sub-Total =		Planned Dates	Planned Days	Actual Dates	As per requirement					
6	Office Building maintenance works	Budget Code:-01-04-007		18.52													
6.1(W-77)	Repair, Maintenance of Office Building and Other necessary work under MODS Zone-8, Dhaka WASA.	1	e-GP LTM	CE	Revenue	4.18	Budget Code:-01-04-007		20/09/2023			28/11/2023	27/01/2024	130			
7	Office maintenance works	Budget Code:-01-04-012		5.50													
7.1(W-78)	Repair, Maintenance of Office Compound with related work under MODS Zone-8, Dhaka WASA.	1	e-GP LTM	CE	Revenue	4.50	Budget Code:-01-04-012		20/09/2023			28/11/2023	27/01/2024	130			

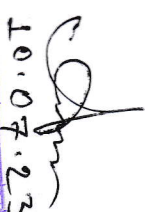








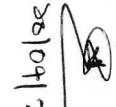



7.1(W-79)	Physical services, impress, cash advance & emergency repair, maintenance works, Urgent and Unforeseen Services of MODS Zone-8 area.	Nos	1	OTM/L TM/RF Q/DPM	CE/ Hope	Revenue	1.00	Planned Dates Planned Days Actual Dates	As per requirement
8	Honorium for TOC & TEC	Nos				Revenue	4.00	Planned Dates Planned Days Actual Dates	As per requirement
9.1(G-2)	Furniture Procurement Purchase of Furniture with related accessories for the office of MODS Zone-8, Dhaka WASA.	Nos	Lot	OTM/L TM/RF Q/DPM	CE/ Hope	Revenue	3.06	Planned Dates Planned Days Actual Dates	As per requirement
Budget Code:-01-04-018									
Total= 416.02									
Allocated Budget: 3.06 lacs									



10.07.23
আব্দুল আজিজ
সরকারী প্রকৌশলী
মডুস জোন-৮
ঢাকা ওয়াশা



10.07.23
আঃ মোস্তফা
সরকারী প্রকৌশলী
মডুস জোন-৮
ঢাকা ওয়াশা


10/07/2023
MD. ABDUL MAZID
Executive Engineer
MODS Zone-8
Dhaka WASA


20/09/2023
আঃ মিজানুর রহমান
তত্ত্বাবধায়ক প্রকৌশলী
মডুস সার্কেল-২, ঢাকা ওয়াশা।


আঃ কামরুল হাসান
ঊর্ধ্ব প্রকৌশলী
ঢাকা ওয়াশা।


12/7/2023
উপস্বাক্ষরিত প্রকৌশলী (৩ জন কে)
(অতিরিক্ত দায়িত্ব)
ঢাকা ওয়াশা।


আকৌঃ তাকসিম এ খান
স্বাক্ষরপত্র পরিচালক
ঢাকা ওয়াশা।