

ANNUAL PROCUREMENT PLAN

Financial Year 2023-2024

Ministry		Local Government, Rural Development & Co-operatives										Budget				Own								
Division		Local Government Division										Allocation for				Repairing and Maintenance								
Agency		Dhaka Water Supply and Sewerage Authority (DWASA)										Total Allocation (amount in Lac Taka)				352 70 Lac								
Procuring Entity Name & Code		Executive Engineer, MODS Zone-05, Dhaka WASA																						
Code		509																						
Serial No.	Package No	Description of Procurement Packages					Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Allocation Code	Estimated Cost (Taka in Lac)	Expenditure (Taka in Lac)	Time Code for Process	Advertise Prequal	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
		Maintenance of Water Line (01-04-001)										Allocation				131.88								
		Carried Over from FY 2022-23																						
1	WRM1	Operation, Repairing & Maintenance Different diameter S/V at DMA-505 Under MODS Zone-5, DWASA (Fy:2022-23)					Nos	1	e-GP LTM	C.E	Own.	01-04-001	3.00	2.30	Planned Dates	29-May-2023	16-Jun-2023	30-Jun-2023	7-Jul-2023	14-Jul-2023	11-Aug-2023	-	10-Oct-2023	
														Planned Days	0	18	14	7	7	28	74	60		
														Actual Dates										
2	WRM2	Operation, Repairing & Maintenance Different diameter S/V at DMA-507 Under MODS Zone-5, DWASA (Fy:2022-23)					Nos	1	e-GP LTM	C.E.	Own.	01-04-001	4.70	4.28	Planned Dates									
														Planned Days	0	18	14	7	7	28	74	60		
														Actual Dates	29-May-2023	16-Jun-2023	30-Jun-2023	7-Jul-2023	14-Jul-2023	11-Aug-2023	-	9-Oct-2023		
3	WRW3	Procurement of spare parts & maintenance work at Gulshan-04 pump smart hydrant under MODS ZONE-5, DWASA (Fy:2022-23).					Nos	1	DPM	MD	Own.	01-04-001	2.80	2.79	Planned Dates									
														Planned Days										
														Actual Dates										
		New Work: Maintenance of Water Line (01-04-001)																						
4	WRM1	Construction of Different Dia RCC Block for all DMA Area Under MODS Zone-5. (Fy:2023-24).					Nos	1	e-GP LTM	C.E.	Own.	01-04-001	5.00	4.61	Planned Dates	4-Sep-2023	22-Sep-2023	6-Oct-2023	13-Oct-2023	20-Oct-2023	17-Nov-2023	-	16-Jan-2024	
														Planned Days	0	18	14	7	7	28	74	60		
														Actual Dates										
5	WRM2	Locating & Raising of Different diameter Sluice Valve Chamber at DMA-501 & 502 Under MODS Zone-5, DWASA (Fy:2023-24).					Nos	1	e-GP LTM	C.E.	Own.	01-04-001	4.50	4.09	Planned Dates	5-Sep-2023	23-Sep-2023	7-Oct-2023	14-Oct-2023	21-Oct-2023	18-Nov-2023	-	17-Jan-2024	
														Planned Days	0	18	14	7	7	28	74	60		
														Actual Dates										
6	WRM3	Locating & Raising of Different diameter Sluice Valve Chamber at DMA-507 Under MODS Zone-5, DWASA (Fy:2023-24).					Nos	1	e-GP LTM	C.E.	Own.	01-04-001	4.50	4.09	Planned Dates	5-Sep-2023	23-Sep-2023	7-Oct-2023	14-Oct-2023	21-Oct-2023	18-Nov-2023	-	17-Jan-2024	
														Planned Days	0	18	14	7	7	28	74	60		
														Actual Dates										

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Serial No.	Package No	Description of Procurement Packages	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Allocation Code	Estimated Cost (Taka in Lac)	Expenditure (Taka in Lac)	Time Code for Process	Advertise Prequal	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract	
0	1	2	3	4	5	6	7	8	9	10	11	#	13	14	15	16	17	18	19	20	
7	WRM4	Locating & Raising of Different diameter Sluice Valve Chamber at DMA-508 Under MODS Zone-5,DWASA(Fy:2023-24).	Nos	1	e-GP LTM	C.E.	Own.	01-04-001	5.00	4.65			Planned Dates	5-Sep-2023	23-Sep-2023	7-Oct-2023	14-Oct-2023	21-Oct-2023	18-Nov-2023	-	17-Jan-2024
													Planned Days	0	18	14	7	7	28	74	60
													Actual Dates								
8	WRM5	Locating & Raising of Different diameter Sluice Valve Chamber at Arjothpara,Shahinbagh,East Nakahalpara,Nabisco more(DMA-509) Under MODS Zone-5,DWASA(Fy:2023-24).	Nos	1	e-GP LTM	C.E.	Own.	01-04-001	4.90	4.68			Planned Dates	8-Sep-2023	26-Sep-2023	10-Oct-2023	17-Oct-2023	24-Oct-2023	21-Nov-2023	-	20-Jan-2024
													Planned Days	0	18	14	7	7	28	74	60
													Actual Dates								
9	WRM6	Locating & Raising of Different diameter Sluice Valve Chamber at Alenbari,Nimtholi,West Nakakhalpara,Tejkonipara,kawranbazar,tejturibajar(DMA-509)Under MODS Zone-5,DWASA(Fy:2023-24).	Nos	1	e-GP LTM	C.E.	Own.	01-04-001	5.00	4.71			Planned Dates	8-Sep-2023	26-Sep-2023	10-Oct-2023	17-Oct-2023	24-Oct-2023	21-Nov-2023	-	20-Jan-2024
													Planned Days	0	18	14	7	7	28	74	60
													Actual Dates								
10	WRM7	Locating & Raising of Different diameter Sluice Valve Chamber at DMA-510 Under MODS Zone-5,DWASA(Fy:2023-24).	Nos	1	e-GP LTM	SE	Own.	01-04-001	3.00	2.82			Planned Dates	8-Sep-2023	26-Sep-2023	10-Oct-2023	17-Oct-2023	24-Oct-2023	21-Nov-2023	-	20-Jan-2024
													Planned Days	0	18	14	7	7	28	74	60
													Actual Dates								
11	WRM8	Operation,Repairing & Maintenance Different diameter S/V at DMA-501, 502 & 503 Under MODS Zone-5,DWASA(Fy:2023-24).	Nos	1	e-GP LTM	C.E.	Own.	01-04-001	4.80	4.37			Planned Dates	8-Sep-2023	26-Sep-2023	10-Oct-2023	17-Oct-2023	24-Oct-2023	21-Nov-2023	-	20-Jan-2024
													Planned Days	0	18	14	7	7	28	74	60
													Actual Dates								
12	WRM9	Operation,Repairing & Maintenance Different diameter S/V at DMA- 504&506 Under MODS Zone-5,DWASA(Fy:2023-24).	Nos	1	e-GP LTM	SE	Own.	01-04-001	2.50	2.40			Planned Dates	10-Sep-2023	28-Sep-2023	12-Oct-2023	19-Oct-2023	26-Oct-2023	23-Nov-2023	-	22-Jan-2024
													Planned Days	0	18	14	7	7	28	74	60
													Actual Dates								
13	WRM10	Operation,Repairing & Maintenance Different diameter S/V at DMA-507 Under MODS Zone-5,DWASA(Fy:2023-24).	Nos	1	e-GP LTM	C.E.	Own.	01-04-001	4.70	4.28			Planned Dates	10-Sep-2023	28-Sep-2023	12-Oct-2023	19-Oct-2023	26-Oct-2023	23-Nov-2023	-	22-Jan-2024
													Planned Days	0	18	14	7	7	28	74	60
													Actual Dates								
14	WRM11	Operation,Repairing & Maintenance Different diameter S/V at DMA-508 Under MODS Zone-5,DWASA(Fy:2023-24).	Nos	1	e-GP LTM	C.E.	Own.	01-04-001	5.00	4.73			Planned Dates	10-Sep-2023	28-Sep-2023	12-Oct-2023	19-Oct-2023	26-Oct-2023	23-Nov-2023	-	22-Jan-2024
													Planned Days	0	18	14	7	7	28	74	60
													Actual Dates								
15	WRM12	Operation,Repairing & Maintenance Different diameter S/V at DMA-509 Under MODS Zone-5,DWASA(Fy:2023-24).	Nos	1	e-GP LTM	C.E.	Own.	01-04-001	5.00	4.73			Planned Dates	10-Sep-2023	28-Sep-2023	12-Oct-2023	19-Oct-2023	26-Oct-2023	23-Nov-2023	-	22-Jan-2024
													Planned Days	0	18	14	7	7	28	74	60
													Actual Dates								

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Serial No.	Package No	Description of Procurement Packages	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Allocation Code	Estimated Cost (Taka in Lac)	Expenditure (Taka in Lac)	Time Code for Process	Advertise Prequal	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
0	1	2	3	4	5	6	7	8	9	10	11	#	13	14	15	16	17	18	19	20
16	WRM13	Raising,Cleaning of Air Release Valve,Washout Line,Bulk Meter Chamber,Inter DMA Chamber at DMA 509 Under MODS Zone-5,DWASA(Fy:2023-24).	Nos	1	e-GP LTM	CE	Own.	01-04-001	4.80	4.37		Planned Dates	10-Sep-2023	28-Sep-2023	12-Oct-2023	19-Oct-2023	26-Oct-2023	23-Nov-2023	-	22-Jan-2024
												Planned Days	0	18	14	7	7	28	74	60
												Actual Dates								
17	WRM14	Operation,Repairing & Maintenance Different diameter SV at DMA-510 Under MODS Zone-5,DWASA(Fy:2023-24).	Nos	1	e-GP LTM	SE	Own.	01-04-001	3.00	2.84		Planned Dates	20-Sep-2023	8-Oct-2023	22-Oct-2023	29-Oct-2023	5-Nov-2023	3-Dec-2023	-	1-Feb-2024
												Planned Days	0	18	14	7	7	28	74	60
												Actual Dates								
18	WRM15	Raising,Cleaning of Air Release Valve,Washout Line,Bulk Meter Chamber,Inter DMA Chamber at DMA 507 & 508 Under MODS Zone-5,DWASA(Fy:2023-24).	Nos	1	e-GP LTM	CE	Own.	01-04-001	4.80	4.37		Planned Dates	20-Sep-2023	8-Oct-2023	22-Oct-2023	29-Oct-2023	5-Nov-2023	3-Dec-2023	-	1-Feb-2024
												Planned Days	0	18	14	7	7	28	74	60
												Actual Dates								
19	WRM16	Raising,Cleaning of Air Release Valve,Washout Line,Bulk Meter Chamber,Inter DMA Chamber at DMA 505 & 506 Under MODS Zone-5,DWASA(Fy:2023-24).	Nos	1	e-GP LTM	CE	Own.	01-04-001	4.80	4.37		Planned Dates	22-Sep-2023	10-Oct-2023	24-Oct-2023	31-Oct-2023	7-Nov-2023	5-Dec-2023	-	3-Feb-2024
												Planned Days	0	18	14	7	7	28	74	60
												Actual Dates								
20	WRM17	Raising,Cleaning of Air Release Valve,Washout Line,Bulk Meter Chamber,Inter DMA Chamber at DMA 501,502 & 510 Under MODS Zone-5,DWASA(Fy:2023-24).	Nos	1	e-GP LTM	CE	Own.	01-04-001	4.50	4.37		Planned Dates	25-Sep-2023	13-Oct-2023	27-Oct-2023	3-Nov-2023	10-Nov-2023	8-Dec-2023	-	6-Feb-2024
												Planned Days	0	18	14	7	7	28	74	60
												Actual Dates								
21	WRM18	Interconnection of Water Line at Mohakali Area (DMA-507) under MODS Zone Area DWASA,Dhaka.(Fy:2023-24).	Nos	1	LTM	CE	Own.	01-04-001	4.50	4.37		Planned Dates	25-Sep-2023	13-Oct-2023	27-Oct-2023	3-Nov-2023	10-Nov-2023	8-Dec-2023	-	6-Feb-2024
												Planned Days	0	18	14	7	7	28	74	60
												Actual Dates								
22	WRM19	Interconnection of Water Line at Nakalpara Area (DMA-509) under MODS Zone Area DWASA,Dhaka.(Fy:2023-24).	Nos	1	LTM	CE	Own.	01-04-001	4.50	4.37		Planned Dates	25-Sep-2023	13-Oct-2023	27-Oct-2023	3-Nov-2023	10-Nov-2023	8-Dec-2023	-	6-Feb-2024
												Planned Days	0	18	14	7	7	28	74	60
												Actual Dates								
23	WRM19	Construction of Sluice valve Chamber at Mohakhali Area (DMA-507) under MODS Zone Area DWASA,Dhaka.(Fy:2023-24).	Nos	1	LTM	SE	Own.	01-04-001	3.00	2.90		Planned Dates	25-Sep-2023	13-Oct-2023	27-Oct-2023	3-Nov-2023	10-Nov-2023	8-Dec-2023	-	6-Feb-2024
												Planned Days	0	18	14	7	7	28	74	60
												Actual Dates								
24	WRM20	Urgent Any Kind of Repairing, Maintenance Work Related to Waterline Network.(Fy:2023-24).	Nos	1	DPM/ RFQ/ TA/ FA/ LTM/ OTM	MD/ AO	Own.	01-04-002	33.58	40.42		Planned Dates								
												Planned Days								
												Actual Dates								
Sub total=									131.88	131.88										

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Serial No.	Package No	Description of Procurement Packages	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Allocation Code	Estimated Cost (Taka in Lec)	Expenditure (Taka in Lec)	Time Code for Process	Advertise Prequal	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract	
0	1	2	3	4	5	6	7	8	9	10	11	#	13	14	15	16	17	18	19	20	
Maintenance of Sewer Line (01-04-002)											Allocation		100.00								
Carried Over																					
25	SLM1	Supply of borak bamboo for maintenance sewer line under MODS Zone-5 DWASA.(Fy:2022-23).	Nos	1	LTM	CE	Own	01-04-002	2.20	2.20		Planned Dates	5-Sep-2023	26-Sep-2023	10-Oct-2023	17-Oct-2023	24-Oct-2023	21-Nov-2023	-	21-Dec-2023	
												Planned Days	0	21	14	7	7	28	77	30	
												Actual Dates									
New Work: Maintenance of Sewer Line (01-04-002)																					
26	SLM2	Supply of Borak Bamboo for making Bakhari to be used in Sewer Cleaning under MODS Zone-5 DWASA.(Fy:2023-24).	Nos	1	LTM	CE	Own..	01-04-002	4.00	3.80		Planned Dates	5-Sep-2023	26-Sep-2023	10-Oct-2023	17-Oct-2023	24-Oct-2023	21-Nov-2023	-	21-Dec-2023	
												Planned Days	0	21	14	7	7	28	77	30	
												Actual Dates									
27	SLM3	Construction of RCC Manholes Cover for all DMA Area under MODS Zone-5 DWASA.(Fy:2023-24).	Nos	1	LTM	CE	Own..	01-04-002	5.00	4.70		Planned Dates	5-Sep-2023	26-Sep-2023	10-Oct-2023	17-Oct-2023	24-Oct-2023	21-Nov-2023	-	21-Dec-2023	
												Planned Days	0	21	14	7	7	28	77	30	
												Actual Dates									
28	SLM4	Repairing,Re-fixing & Raising of Manholes at DMA-507 Under MODS Zone-5,DWASA.(Fy:2023-24).	Nos	1	e-GP LTM	C.E	Own..	01-04-002	4.00	3.80		Planned Dates	5-Sep-2023	23-Sep-2023	7-Oct-2023	14-Oct-2023	21-Oct-2023	18-Nov-2023	-	17-Jan-2024	
												Planned Days	0	18	14	7	7	28	74	60	
												Actual Dates									
29	SLM5	Repairing,Re-fixing & Raising of Manholes at DMA-508 Under MODS Zone-5,DWASA.(Fy:2023-24).	Nos	1	e-GP LTM	SE	Own..	01-04-002	3.00	2.83		Planned Dates	5-Sep-2023	23-Sep-2023	7-Oct-2023	14-Oct-2023	21-Oct-2023	18-Nov-2023	-	17-Jan-2024	
												Planned Days	0	18	14	7	7	28	74	60	
												Actual Dates									
30	SLM6	Repairing,Re-fixing & Raising of Manholes at DMA-509 Under MODS Zone-5,DWASA.(Fy:2023-24).	Nos	1	e-GP LTM	C.E	Own..	01-04-002	4.50	4.28		Planned Dates	15-Sep-2022	3-Oct-2022	17-Oct-2022	24-Oct-2022	31-Oct-2022	28-Nov-2022	-	27-Jan-2023	
												Planned Days	0	18	14	7	7	28	74	60	
												Actual Dates									
31	SLM7	Repairing,Re-fixing & Raising of Manholes at DMA-510 Under MODS Zone-5,DWASA.(Fy:2023-24).	Nos	1	e-GP LTM	C.E	Own..	01-04-002	4.00	3.77		Planned Dates	15-Sep-2023	3-Oct-2023	17-Oct-2023	24-Oct-2023	31-Oct-2023	28-Nov-2023	-	27-Jan-2024	
												Planned Days	0	18	14	7	7	28	74	60	
												Actual Dates									
32	SLM8	Repairing,Re-fixing & Raising of Manholes at DMA-501 Under MODS Zone-5,DWASA.(Fy:2023-24).	Nos	1	e-GP LTM	SE	Own..	01-04-002	2.80	2.65		Planned Dates	15-Sep-2023	3-Oct-2023	17-Oct-2023	24-Oct-2023	31-Oct-2023	28-Nov-2023	-	27-Jan-2024	
												Planned Days	0	18	14	7	7	28	74	60	
												Actual Dates									

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

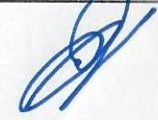
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																					3
33	SLM9	Repairing, Re-fixing & Raising of Manholes at DMA-502 Under MODS Zone-5, DWASA. (Fy:2023-24).	Nos	1	e-GP LTM	St	Own..	01-04-002	2.90	2.76			15-Sep-2023	3-Oct-2023	17-Oct-2023	24-Oct-2023	31-Oct-2023	28-Nov-2023	-	27-Jan-2024	
													0	18	14	7	7	28	74	60	
34	SLM10	Construction of Intermediate Manholes Gulshan Under MODS ZONE-5, DWASA. (Fy:2023-24).	Nos	1	e-GP LTM	CE	Own..	01-04-002	4.00	3.80			15-Sep-2023	3-Oct-2023	17-Oct-2023	24-Oct-2023	31-Oct-2023	28-Nov-2023	-	27-Jan-2024	
													0	18	14	7	7	28	74	60	
35	SLM11	Repairing, Re-fixing & Raising of Manholes at DMA-504,505 & 506 Under MODS Zone-5, DWASA. (Fy:2023-24).	Nos	1	e-GP LTM	CE	Own..	01-04-002	4.95	4.70			15-Sep-2023	3-Oct-2023	17-Oct-2023	24-Oct-2023	31-Oct-2023	28-Nov-2023	-	27-Jan-2024	
													0	18	14	7	7	28	74	60	
36	SLM12	Construction of Intermediate Manholes at Banani Under MODS ZONE-5, DWASA. (Fy:2023-24).	Nos	1	e-GP LTM	CE	Own..	01-04-002	4.95	4.70			15-Sep-2023	3-Oct-2023	17-Oct-2023	24-Oct-2023	31-Oct-2023	28-Nov-2023	-	27-Jan-2024	
													0	18	14	7	7	28	74	60	
37	SLM13	Construction of Intermediate Manholes , Mohakhali DOHS Under MODS ZONE-5, DWASA. (Fy:2023-24).	Nos	1	e-GP LTM	CE	Own..	01-04-002	4.70	4.72			15-Sep-2023	3-Oct-2023	17-Oct-2023	24-Oct-2023	31-Oct-2023	28-Nov-2023	-	27-Jan-2024	
													0	18	14	7	7	28	74	60	
38	SLM14	Construction of Intermediate Manholes Kawran Bazar Under MODS ZONE-5, DWASA. (Fy:2023-24).	Nos	1	e-GP LTM	CE	Own..	01-04-002	5.00	4.75			15-Sep-2023	3-Oct-2023	17-Oct-2023	24-Oct-2023	31-Oct-2023	28-Nov-2023	-	27-Jan-2024	
													0	18	14	7	7	28	74	60	
39	SLM14	Construction of Intermediate Manholes Gulshan Under MODS ZONE-5, DWASA. (Fy:2023-24).	Nos	1	e-GP LTM	CE	Own..	01-04-002	5.00	4.75			15-Sep-2023	3-Oct-2023	17-Oct-2023	24-Oct-2023	31-Oct-2023	28-Nov-2023	-	27-Jan-2024	
													0	18	14	7	7	28	74	60	
40	SLM15	Mass Cleaning Works/Urgent Any Kind of Repairing, Maintenance Work Related to Sewer Network. (Fy:2023-24).	Nos	1	DPM/ RFQ/ TA/ FA/ LTM/ OTM	MD/ AO	Own..	01-04-002	39.00	41.80											
Sub total=									100.00	100.00											

Serial No.	Package No	Description of Procurement Packages	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Allocation Code	Estimated Cost (Taka in Lac)	Expenditure (Taka in Lac)	Time Code for Process	Advertise Prequal	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract		
0	1	2	3	4	5	6	7	8	9	10	11	#	13	14	15	16	17	18	19	20		
Maintenance of Pump House (01-04-003)				Allocation							58.41											
41	WRPH1	Repairing & Maintenance and Ancillary Works of Banani 5 & 7 Water Pump Houses and Boundary Walls under MODS Zone-5 DWASA.(Fy:2023-24).	Nos	1	e-GP LTM	SE	Own..	01-04-003	3.00	2.84		Planned Dates	8-Sep-2023	26-Sep-2023	10-Oct-2023	17-Oct-2023	24-Oct-2023	21-Nov-2023	-	21-Dec-2023		
												Planned Days	0	18	14	7	7	28	74	30		
												Actual Dates										
42	WRPH2	Repairing & Maintenance and Ancillary Works of Banani -3,4 & 6 Water Pump Houses and Boundary Walls under MODS Zone-5 DWASA.(Fy:2023-24).	Nos	1	e-GP LTM	C.E	Own..	01-04-003	4.00	3.80		Planned Dates	8-Sep-2023	26-Sep-2023	10-Oct-2023	17-Oct-2023	24-Oct-2023	21-Nov-2023	-	21-Dec-2023		
												Planned Days	0	18	14	7	7	28	74	30		
												Actual Dates										
43	WRPH3	Repairing & Maintenance and Ancillary Works of Banani DOHS -1 & 2 Water Pump Houses and Boundary Walls under MODS Zone-5 DWASA.(Fy:2023-24).	Nos	1	e-GP LTM	C.E	Own..	01-04-003	4.50	4.30		Planned Dates	8-Sep-2023	26-Sep-2023	10-Oct-2023	17-Oct-2023	24-Oct-2023	21-Nov-2023	-	21-Dec-2023		
												Planned Days	0	18	14	7	7	28	74	30		
												Actual Dates										
44	WRPH4	Repairing, Maintenance and Ancillary Works of Tejgoan-8 , Tejgoan-9 Water Pump House and Boundary Walls under MODS Zone-5,DWASA.(Fy:2023-24).	Nos	1	e-GP LTM	C.E	Own..	01-04-003	4.90	4.63		Planned Dates	8-Sep-2023	26-Sep-2023	10-Oct-2023	17-Oct-2023	24-Oct-2023	21-Nov-2023	-	21-Dec-2023		
												Planned Days	0	18	14	7	7	28	74	30		
												Actual Dates										
45	WRPH5	Repairing,Maintenance and Ancillary Works at Hathirzil-4 Water Pump House, and Sewer lift Station Boundary Wall under MODS 5,DWASA..(Fy:2023-24).	Nos	1	e-GP LTM	C.E	Own..	01-04-003	4.50	4.25		Planned Dates	16-Sep-2023	4-Oct-2023	18-Oct-2023	25-Oct-2023	1-Nov-2023	29-Nov-2023	-	29-Dec-2023		
												Planned Days	0	18	14	7	7	28	74	30		
												Actual Dates										
46	WRPH6	Repairing,Maintenance and Ancillary Works of BG Press Staff Quater , BG Press Matt Water Pump Houses and Boundary Walls under MODS 5,DWASA.(Fy:2023-24).	Nos	1	e-GP LTM	C.E	Own..	01-04-003	4.50	4.25		Planned Dates	16-Sep-2023	4-Oct-2023	18-Oct-2023	25-Oct-2023	1-Nov-2023	29-Nov-2023	-	29-Dec-2023		
												Planned Days	0	18	14	7	7	28	74	30		
												Actual Dates										
47	WRPH7	Repairing,Maintenance and Ancillary Works of Tejkonipara-1&2 Water Pump Houses and Boundary Walls under MODS 5,DWASA(Fy:2023-24).	Nos	1	e-GP LTM	C.E	Own..	01-04-003	4.50	4.25		Planned Dates	16-Sep-2023	4-Oct-2023	18-Oct-2023	25-Oct-2023	1-Nov-2023	29-Nov-2023	-	29-Dec-2023		
												Planned Days	0	18	14	7	7	28	74	30		
												Actual Dates										
48	WRPH8	Repairing,Maintenance and Ancillary Works at Mohakhali Health complex,Mohakhali Cha Block Water Pump Houses and Boundary Walls under MODS 5,DWASA.(Fy:2023-24).	Nos	1	e-GP LTM	C.E	Own..	01-04-003	4.50	4.25		Planned Dates	16-Sep-2023	4-Oct-2023	18-Oct-2023	25-Oct-2023	1-Nov-2023	29-Nov-2023	-	29-Dec-2023		
												Planned Days	0	18	14	7	7	28	74	30		
												Actual Dates										
49	WRPH9	Repairing,Maintenance and Ancillary Works at Mohakhali DOHS-1&2,Water Pump Houses and Boundary Walls under MODS 5,DWASA.(Fy:2023-24).	Nos	1	e-GP LTM	C.E	Own..	01-04-003	4.50	4.25		Planned Dates	16-Sep-2023	4-Oct-2023	18-Oct-2023	25-Oct-2023	1-Nov-2023	29-Nov-2023	-	29-Dec-2023		
												Planned Days	0	18	14	7	7	28	74	30		
												Actual Dates										

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Serial No.	Package No	Description of Procurement Packages	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Allocation Code	Estimated Cost (Taka in Lac)	Expenditure (Taka in Lac)	Time Code for Process	Advertise Prequal	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
0	1	2	3	4	5	6	7	8	9	10	11	#	13	14	15	16	17	18	19	20
50	WRPH10	Repairing, Maintenance and Ancillary Works at Mohakhali DOHS-4, Banani-9 Water Pump Houses and Boundary Walls under MODS 5, DWASA. (Fy:2023-24).	Nos	1	e-GP LTM	C.E	Own..	01-04-003	4.50	4.2F			16-Sep-2023	4-Oct-2023	18-Oct-2023	25-Oct-2023	1-Nov-2023	29-Nov-2023	-	29-Dec-2023
													0	18	14	7	7	28	74	30
51	WRPH11	Repairing, Maintenance and Ancillary Works at gulshan-10 Water Pump House & Boundry Wall under MODS 5, DWASA. (Fy:2023-24)..	Nos	1	e-GP LTM	SE	Own..	01-04-003	3.00	2.80			16-Sep-2023	4-Oct-2023	18-Oct-2023	25-Oct-2023	1-Nov-2023	29-Nov-2023	-	29-Dec-2023
													0	18	14	7	7	28	74	30
52	WRPH11	Repairing, Maintenance and Ancillary Works at gulshan-8 Water Pump House & Boundry Wall under MODS 5, DWASA. (Fy:2023-24).	Nos	1	e-GP LTM	SE	Own..	01-04-003	3.00	2.80			16-Sep-2023	4-Oct-2023	18-Oct-2023	25-Oct-2023	1-Nov-2023	29-Nov-2023	-	29-Dec-2023
													0	18	14	7	7	28	74	30
53	WRPH12	Repairing, Maintenance and Ancillary Works at Polytechnic 1 & 2 Water Pump Houses and Boundary Walls under MODS 5, DWASA. (Fy:2023-24).	Nos	1	e-GP LTM	C.E	Own..	01-04-003	4.90	4.70			16-Sep-2023	4-Oct-2023	18-Oct-2023	25-Oct-2023	1-Nov-2023	29-Nov-2023	-	29-Dec-2023
													0	18	14	7	7	28	74	30
54	WRPH13	Urgent Any Kind of Repairing, Maintenance Work Related to Pump House (Fy:2023-24).	Nos	1	DPM/ RFQ/ TA/ FA/ LTM/ OTM	MD/ AO	Own..	01-04-003	4.11	7.04										
									58.41	58.41										
Sub total=								58.41	58.41											
Vehicle Maintenance (01-04-017)		Allcoction=		21.30																
55	VM1	Repairing, Maintenance work of Water Browser Dhaka Metro-Sha-11-0060 under MODS ZONE-5, DWASA. (Fy:2023-24).	Nos	1	LTM	SE	Own.	01-04-017	3.00	2.81			15-Sep-2023	3-Oct-2023	17-Oct-2023	24-Oct-2023	31-Oct-2023	28-Nov-2023	-	28-Dec-2023
													0	18	14	7	7	28	74	30
56	VM2	Repairing, Maintenance work of Water Browser Dhaka Metro-Sha-11-0111 under MODS ZONE-5, DWASA. (Fy:2023-24).	Nos	1	LTM	SE	Own.	01-04-017	3.00	2.81			15-Sep-2023	3-Oct-2023	17-Oct-2023	24-Oct-2023	31-Oct-2023	28-Nov-2023	-	28-Dec-2023
													0	18	14	7	7	28	74	30
57	VM3	Repairing, Maintenance work of Water Browser Dhaka Metro-Sha-11-192 under MODS ZONE-5, DWASA. (Fy:2023-24).	Nos	1	LTM	SE	Own.	01-04-017	3.00	2.81			15-Sep-2023	3-Oct-2023	17-Oct-2023	24-Oct-2023	31-Oct-2023	28-Nov-2023	-	28-Dec-2023
													0	18	14	7	7	28	74	30

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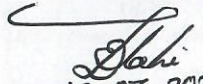
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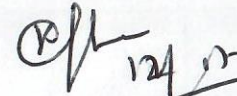
Serial No.	Package No	Description of Procurement Packages	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Allocation Code	Estimated Cost (Taka in Lac)	Expenditure (Taka in Lac)	Time Code for Process	Advertise Prequal	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
0	1	2	3	4	5	6	7	8	9	10	11	#	13	14	15	16	17	18	19	20
63		Computer purchase (02-01-017)(Fy:2023-24).							0.96	0.96										
64		Honourarium (01-02-007)(Fy:2023-24).							2.50	2.50										
65		Internet Connection Fee (01-02-014)(Fy:2023-24).							4.00	4.00										
66		Furniture (02-01-018)(Fy:2023-24).							1.22	1.22										
67		Office Maintenance (01-02-012)(Fy:2023-24).							5.00	5.00										
68		Printing & Stationaries (01-02-016)(Fy:2023-24).							3.00	3.00										
69		Repairing of Furniture (01-02-024)(Fy:2023-24).							0.29	0.29										
70		Computer Maintenance (01-02-023)(Fy:2023-24).							1.02	1.02										
								Total=	17.99	17.99										
71	Miscellaneous	Allocation for imprest, Temporary Advance, Telephone bill Physical Services, Maintenance of Boundary wall, Office, furniture repairing Honorarium of TOC & TEC members for opening and evaluation of tenders, prepaid of tender documents, unseen emergency work when and where required under MODS Zone-5.(Fy:2023-24).			OTW/RFQ/DPM/Force Account		Own		7.88	7.88										
								Total=	352.70	352.70		Lac								



12-07-2023
মোঃ আরিফুল হাসান
উপ-সহকারী প্রকৌশলী
মডস জোন-৫, ঢাকা ওয়াসা

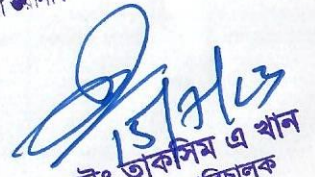

24/7/23
মোহাম্মদ গোলাম মোস্তফা
সহকারী প্রকৌশলী
মডস জোন-৫
ঢাকা ওয়াসা।


12-07-2023
মোহাম্মদ তৌহিদ এলাহী
নির্বাহী প্রকৌশলী (চ: দা:)
মডস জোন-৫, ঢাকা ওয়াসা


22/09/2023
মোঃ মিজানুর রহমান
তত্ত্বাবধায়ক প্রকৌশলী
মডস সার্কেল-২, ঢাকা ওয়াসা।


12/7/23
মোঃ কামরুল হাসান
প্রধান প্রকৌশলী
ঢাকা ওয়াসা।


13/7/2023
উপ-ব্যবস্থাপনা পরিচালক (ও এন্ড এম)
(সিভিল ডায়রী)
ঢাকা ওয়াসা।


15/7/23
প্রকৌঃ তাকিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।