




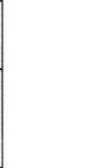






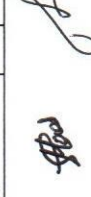

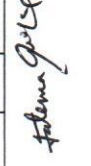


**OFFICE OF THE EXECUTIVE ENGINEER**  
 SAIDABAD WATER TREATMENT PLANT (OP.) DIVISION  
 DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY(DHAKA WASA)  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-24**

Ministry:		Local Government Rural Development & Co-operative.										A) Operation Expenditure		6746.65					
Division:		Local Government Division.										B) Capital Expenditure		1951.24					
Organization:		Dhaka WASA.										Total Annual Budget 2023-2024		8697.89					
Procuring Entity Name:		Executive Engineer, SWTP (Op.) Division																	
Procuring Entity Code:		430																	
Budget Type:		Revenue budget of Dhaka WASA.																	
Allocation for:		SWTP (Operation) Division																	
Sl no.	Pack No.	Description of Goods/Works	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of fund	Estimated/ Contract Amount Tk. (in Lac)	Allocated Amount Tk (in lac) Financial Year 2023-2024	Time Code for process	Advertisement Prequalification (if applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		<b>Operation Expenditure</b>																	
		<b>Over time 01-01-002</b>																	
A-1		Over time for Staff for SWTP Phase-1.	LS				Revenue	52.84	52.84		Planned Dates	1/7/2023	0	0	0	0	0	0	360
		<b>Sub Total for Over time</b>						<b>52.84</b>	<b>52.84</b>		Actual Dates								
		<b>Conveyance 01-02-001</b>																	
B-1		Conveyance for SWTP Phase-1	LS				Revenue	1.00	1.00		Planned Dates	1/7/2023	1/7/2023	1/7/2023	1/7/2023	1/7/2023	1/7/2023	30/06/2024	360
		<b>Sub Total for Conveyance</b>						<b>1.00</b>	<b>1.00</b>		Actual Dates								
		<b>Honarium 01-02-007</b>																	
C-1		Honarium for TOC & TEC at SWTP Phase-1	LS				Revenue	15.00	15.00		Planned Dates	1/7/2023	1/7/2023	1/7/2023	1/7/2023	1/7/2023	1/7/2023	30/06/2024	360
		<b>Sub Total for Honarium</b>						<b>15.00</b>	<b>15.00</b>		Actual Dates								














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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>D</b>		<b>Telephone Bill 01-02-011</b>																	
D-1		Telephone Bill for July 2023 to June 2024 at SWTP Phase-1	LS				Revenue	0.50	0.50	Planned Dates	1/7/2023	1/7/2023	1/7/2023	1/7/2023	1/7/2023	1/7/2023	1/7/2023	30/06/2024	
		<b>Sub Total for Telephone Bill</b>						<b>0.50</b>	<b>0.50</b>	Actual Dates									360
<b>E</b>		<b>Office Maintenance 01-02-012</b>																	
E-2		Office Maintenance for Imprest & Others under SWTP-1.	LS				Revenue	5.00	5.00	Planned Dates	1/7/2023	1/7/2023	1/7/2023	1/7/2023	1/7/2023	1/7/2023	1/7/2023	30/06/2024	
		<b>Sub Total for Telephone Bill</b>						<b>5.00</b>	<b>5.00</b>	Actual Dates									360
<b>F</b>		<b>Fuel &amp; Lubricant (vehical) 01-02-013</b>																	
F-1		Fuel & Lubricant (vehical)	LS				Revenue	4.61	4.61	Planned Dates	1/7/2023	1/7/2023	1/7/2023	1/7/2023	1/7/2023	1/7/2023	1/7/2023	30/06/2024	
		<b>Sub Total for Fuel &amp; Lubricant (vehical)</b>						<b>4.61</b>	<b>4.61</b>	Planned Dates									360
<b>G</b>		<b>Internet Connection charge 01-02-014</b>																	
G-1	W-45	Monthly Internet Bill(July-2023 to June-2024) for 150 Mbps Dedicated line (bandwidth) of SWTP Phase-1 & 2.	LS	1	DPM	MD	Revenue	12.00	12.00	Planned Dates	10/7/2023	10/7/2023	10/7/2023	10/7/2023	10/7/2023	10/7/2023	10/7/2023		
		<b>Work to be done</b>							12.00	Actual Dates									
G-2	G-1	Supply of Spare Parts & Related services for IP Camera, PABX and Internet Connectivity for SIPS.	Lot	1	OTM (e-gp)	SE	Revenue	8.00	8.00	Planned Dates	10/7/2023	10/7/2023	10/7/2023	10/7/2023	9/8/2023	16/08/2023	14/08/2023	24/09/2023	93
		<b>Sub Total for Internet Connection charge</b>						<b>20.00</b>	<b>32.00</b>	Actual Dates									
<b>H</b>		<b>Printing &amp; Stationary 01-02-016</b>																	
H-1	W-1	Supply of Printing & Stationary goods for SWTP Phase-1	Lot	1	OTM (e-gp)	SE	Revenue	4.00	4.00	Planned Dates	10/7/2023	10/7/2023	25/07/2023	2/8/2023	9/8/2023	16/08/2023	14/08/2023	24/09/2023	93
		<b>Sub Total for Printing &amp; Stationary</b>						<b>1.00</b>	<b>5.00</b>	Actual Dates									



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
I		<b>Newspaper, Books and Publication 01-02-017</b>																	
I-1	G-2	Supply of different types Books related with plant operation and Maintenance for SWTP Phase-1.	Lot	1			Revenue	1.00	1.00			10/7/2023	25/07/2023	28/7/2023	9/8/2023	16/08/2023	14/08/2023	24/09/2023	
J		<b>Sub Total for Newspaper, Books and Publication</b>						1.00	1.00										
J-1		<b>Computer Maintenance 01-02-023</b>																	
J-1		Repair Maintenance of Computer at SWTP Phase-1	LS				Revenue	1.02	1.02										
K		<b>Sub Total for Computer Maintenance</b>						1.02	1.02										
K-1		<b>Furniture Maintenance 01-02-024</b>																	
K-1		Repair Maintenance Furniture for SWTP Phase-1	LS				Revenue	0.58	0.58										
L		<b>Sub Total for Furniture Maintenance</b>						0.58	0.58										
L-1		<b>Generator Maintenance</b>																	
L-1	G17	Supply of intercooler mixer temperature sensor. F # 128/2022	Lot	1		OTM (e-gp)	Revenue	19.72	19.72										
L-2	G-4	Supply of filter mat, oil filter & related service for Gas Generator A-4. F # 120/2023	Lot	1		OTM (e-gp)	Revenue	24.83	24.83										
L-3	G-5	Supply of magnetic pickup sensor, harness cable & related services. F # 223/2022	Lot	1		OTM (e-gp)	Revenue	24.53	24.53										
L-4	G-7	Supply of pressure & temperature sensor for SWTP-1. F # 124/2023	Lot	1		OTM (e-gp)	Revenue	24.91	24.91										
L-5	G-13	Supply of analog interface card. TC input card for SWTP-1. F # 122/2023	Lot	1		OTM (e-gp)	Revenue	24.84	24.84										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
L-6	G-15	Supply of jacket water pump & related services. F # 256/2022	Lot	1	OTM (e-gp)	CE	Revenue	17.88	17.88	Planned Dates									
L-7	G-21	Supply of A-Panel spare parts for Gas generator. A-4. F # 228/2022	Lot	1	OTM (e-gp)	CE	Revenue	17.39	17.39	Planned Dates									
L-8	W-2	Repairing & maintenance of 2K Operating Hours of Gas Generator A1, A2 & A4. WO # 064	Lot	1	OTM (e-gp)	CE	Revenue	3.85	3.85	Planned Dates									
L-9	G-126	Procurement of Air Extract fan & related services for Gas Generator Building. F # 097/2023	Lot	1	DPM	SE	Revenue	5.89	5.89	Planned Dates									
L-10	G-127	Procurement of Cooling Tower spare. F # 098/2023	Lot	1	DPM	SE	Revenue	3.99	3.99	Planned Dates									
L-11	G-128	Procurement of Spare Parts and related services of 60K maintenance of 1 (One) set 1.00MW GE Jenbacher Gas Generator A-3 of Saidabad Water Treatment Plant Phase-1. F # 216/2022. TID NO-769188.	Lot	1	OTM (e-GP)	MD	Revenue	417.51	417.51	Planned Dates									
		<b>Work to be done</b>																	
L-12	G-3	Supply of spark plug set for Gas Generator (Lot-1)	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates									
L-13	G-4	Supply of Master control panel spare parts & related services.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates									
L-14	G-5	Procurement of cooling water treatment chemical for gas generator cooling water.	Lot	1	OTM (e-gp)	CE	Revenue	15.00	15.00	Planned Dates									
L-15	G-6	Procurement of pipe, fittings & related services for generator cooling water pipe line.	Lot	1	OTM (e-gp)	SE	Revenue	9.50	9.50	Planned Dates									
L-16	G-7	Supply of spark plug set for Gas Generator(Lot-2).	Lot	1	OTM (e-gp)	CE	Revenue	25.00	0.00	Planned Dates									




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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
L-17	G-8	Supply of spare parts for 2k maintenance.	Lot	1	OTM (e-gp)	CE	Revenue	20.00	20.00	Planned Dates	1/8/2023	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	3/10/2023	30/04/2024	20
L-18	G-9	Supply of Alternator spare parts & related services for SWTP-1	Lot	1	OTM (e-gp)	CE	Revenue	25.00	0.00	Planned Dates	1/8/2023	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	243
L-19	G-10	Supply of PLC card for synchronizing panel.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates	1/8/2023	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
L-20	W-2	Repairing & maintenance of 2K Operating Hours of Gas Generator A1 to A-4.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates	1/8/2023	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
L-21	G-11	Supply of Heat reducing gasket plate.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates	1/8/2023	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
L-22	G-12	Supply of spare parts, descaling of Auxiliary Equipments & related services for Gas generator A-1.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates	1/8/2023	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
L-23	G-13	Procurement of Air intake fan & related services for Gas Generator Building.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates	1/8/2023	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
L-24	G-14	Supply of gate valve, non-return valve, butterfly valve for SWTP-1.	Lot	1	OTM (e-gp)	CE	Revenue	15.00	15.00	Planned Dates	1/8/2023	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
L-25	W-3	Emergency troubleshooting of corrective maintenance for Gas Generator A-1 to A-4.	Lot	1	OTM (e-gp)	CE	Revenue	4.69	4.69	Planned Dates	1/8/2023	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
L-26	G-15	Supply of spare parts, descaling of Auxiliary Equipments & related services for Gas generator A-2.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates	1/8/2023	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	3/10/2023	30/04/2024	243
L-27	G-16	Supply of Exhaust fan motor for Generator Building.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates	1/8/2023	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183












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L-28	G-17	Supply of spare parts, descaling of Auxiliary Equipments & related services for Gas generator A-4.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	0.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	3/10/2023	30/04/2024	20
L-29	G-18	Procurement of thermostat valve, Jacket water heater & related services.	Lot	1	OTM (e-gp)	CE	Revenue	20.00	0.00	Actual Dates	1/8/2023	14/08/2023	21/8/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
L-30	W-4	Servicing & Maintenance of Gas generator Gas train	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
L-31	G-19	Procurement of voltage regulator & related services for alternator.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/04/2024	243
L-32	G-20	Supply of spare parts for module interface & module control panel.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	0.00	Actual Dates	1/8/2023	14/08/2023	21/8/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
L-33	G-21	Supply of high pressure hose pipe, clamp, nut, bolt etc. & related services for gas generator lubricating system repair.	Lot	1	OTM (e-gp)	SE	Revenue	6.26	6.26	Planned Dates	1/8/2023	14/08/2023	21/8/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
L-34	UUS-1	Urgent/Unforeseen/Unpredictable Goods, Works and Services.	L.S		OTMLT MIDPM	SE/CE/ DMD/MD	Revenue	300.00	25.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/06/2024	303
M		<b>Total ; Sub head- Generator Maintenance (Water &amp; sewage Treatment plant ( O &amp; M))</b>			<b>01-04-011</b>			1235.79	826.88	<b>826.88</b>									
M-1	W-45	Repairing & maintenance of Pneumatic accessories for chlorination system of SWTP phase-1. F # 147/2022	lot	1	OTM (e-gp)	CE	Revenue	4.48	4.48	Planned Dates	1/6/2023	15/06/2023	15/06/2023	15/06/2023	18/06/2023	20/06/2023	26/06/2023		
M-2	G-32	Supply of De-watering pump Motor 0.75 KW - 10 KW For Sludge Lagoon, Wash Water and Sludge tank.	Lot	1	OTM (e-gp)	CE	Revenue	19.96	19.96	Planned Dates	21/12/2022	9/1/2023	24/01/2023	24/01/2023	29/01/2023	19/02/2023	28/02/2023		
M-3	G-34	Supply of Wash water Pump Motor, Lagoon Pump Motor & related Services at SWTP-1	Lot	1	OTM (e-gp)	CE	Revenue	16.97	16.97	Planned Dates	7/12/2022	27/12/2022	9/1/2023	9/1/2023	10/1/2023	15/01/2023	29/01/2023		




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1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
M-4	G-36	Supply of Centrifugal Pump & Related Service For SWTP-1.	Lot	1	OTM (e-gp)	CE	Revenue	22.99	22.99	Planned Dates Planned Days									
M-5	G-42	Supply of rewinding wire, Other materials and related services for 150 KW vertical type induction motor of Raw water pumping station.	set	2	OTM (e-gp)	SE	Revenue	7.72	7.72	Planned Dates Planned Days									
M-6	W-26	Refilling, servicing & painting of different type fire extinguisher cylinder for safety purpose.	nos	100	LTM (e-gp)	CE	Revenue	4.73	4.73	Planned Dates Planned Days									
M-7	W-27	Dredging of DND Canal at (Ch. 3+760 Km to 4+260 km = 500.00 m) Under Saidabad Water Treatment plant, Dhaka WASA, Dhaka.	Lot	1	LTM(e-GP)	MD	Revenue	113.91	113.91	Planned Dates Planned Days									
M-8	W-28	Dredging of DND Canal at (Ch. 4+260 Km to 4+760 km = 500.00 m) Under Saidabad Water Treatment plant, Dhaka WASA, Dhaka.	Lot	1	LTM(e-GP)	MD	Revenue	113.91	30.00	Planned Dates Planned Days									
M-9	G-48	Supply of Thai Aluminium Window , Louver & related services of SIPS. F# 064-2023	lot	1	OTM (e-Gp)	CE	Revenue	21.10	21.10	Planned Dates Planned Days									
M-10	G-54	Supply of Different size Bearing & Related Service for SIPS. F# 66-2023	Lot	1	OTM (e-gp)	CE	Revenue	19.53	19.53	Planned Dates Planned Days									
M-11	G-31	supply of Limit level contact switch & related services for Pulsator clarifier vacuum chamber.	Lot	1	OTM (e-gp)	CE	Revenue	14.32	14.32	Planned Dates Planned Days									
M-12	G-57	Supply of Limit level Contract Switch & related Service for Pulsator clarifier. Vacuum Chamber. F# 068-2023	Lot	1	OTM (e-gp)	CE	Revenue	24.60	24.60	Planned Dates Planned Days									
M-13	G-62	Supply of water separator & related services for pneumatic system. F 123/2023	Lot	1	OTM (e-gp)	CE	Revenue	19.32	19.32	Planned Dates Planned Days									
M-14	G-128	Supply of Remote sensing Glass door, SS Collapsible gate, AC and related service at Admin Building of SWTP-1. F-048/2023	Lot	1	OTM (e-gp)	CE	Revenue	24.81	24.81	Planned Dates Planned Days									

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M-15	W-48	Construction of Waiting room, Guard room with Toilet under SWTP-1, F-049/2023	Lot	1	OTM (e-gp)	CE	Revenue	24.99	24.99	Planned Dates Planned Days									
M-16	G-129	Supply of Chair, Table, AC, Computer, TV and related service for waiting room at maingate under SWTP-1, F-050/2023	Lot	1	OTM (e-gp)	CE	Revenue	24.78	24.78	Actual Dates Planned Dates Planned Days	9/7/2023	24/07/2023							
M-17	G-130	Supply of automated security pass, decorative tiles and related service for renovation of SWTP main entrance, F-051/2023	Lot	1	OTM (e-gp)	CE	Revenue	24.89	24.89	Actual Dates Planned Dates Planned Days	9/7/2023	24/07/2023							
M-18	W-55	Construction of Boundary wall with walkway east side of DND Canal at Sarulia (Group No-1), F# 077-2023	Rm	81	LTM (e-gp)	DMD (O&M)	Revenue	47.41	47.41	Actual Dates Planned Dates Planned Days	6/6/2023	20/06/2023	22/06/2023	25/06/2023	25/06/2023	25/06/2023	5/7/2023		
M-19	W-56	Construction of Boundary wall with walkway east side of DND Canal at Sarulia (Group No-2), F# 078-2023	Rm	81	LTM (e-gp)	DMD (O&M)	Revenue	47.41	47.41	Actual Dates Planned Dates Planned Days	6/6/2023	20/06/2023	22/06/2023	25/06/2023	25/06/2023	25/06/2023	5/7/2023		
M-20	W-57	Construction of Boundary wall with walkway east side of DND Canal at Sarulia (Group No-3), F# 079-2023	Rm	81	LTM (e-gp)	DMD (O&M)	Revenue	47.41	47.41	Actual Dates Planned Dates Planned Days	6/6/2023	20/06/2023	22/06/2023	25/06/2023	25/06/2023	25/06/2023	5/7/2023		
M-21	W-58	Construction of Boundary wall with walkway east side of DND Canal at Sarulia (Group No-4), F# 080-2023	Rm	81	LTM (e-gp)	DMD (O&M)	Revenue	47.41	47.41	Actual Dates Planned Dates Planned Days	6/6/2023	20/06/2023	22/06/2023	25/06/2023	25/06/2023	25/06/2023	5/7/2023		
M-22	G-139	Supply of 5 set Flap Valve at RWPS Under SWTP-1, F-052/2023	Lot	1	OTM (e-gp)	CE	Revenue	23.86	23.86	Actual Dates Planned Dates Planned Days	06/06/23	20/06/2023	22/06/2023	25/06/2023	25/06/2023	25/06/2023	5/7/2023		
M-23	G-141	Supply, Fitting, Fixing of Different size Louber at Different Station under SWTP-1, F-053/2023	Lot	1	OTM (e-gp)	CE	Revenue	24.42	24.42	Actual Dates Planned Dates Planned Days	1/6/2023	19/06/2023							
M-24	G-165	Supply & installation of Acoustic Panels of Compressor room at SWTP-1 (Lot-1), F # 107/2023	Lot	1	OTM (e-gp)	CE	Revenue	24.75	24.75	Actual Dates Planned Dates Planned Days	25/06/2023	10/7/2023							
M-25	G-166	Supply & installation of Acoustic Panels of Compressor room at SWTP-1 (Lot-2), F # 108/2023	Lot	1	OTM (e-gp)	CE	Revenue	24.75	24.75	Actual Dates Planned Dates Planned Days	25/06/2023	10/7/2023							











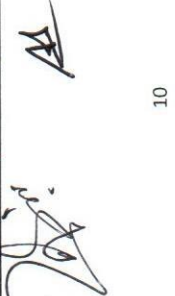
Sl no	Pack. No	Description of Goods/Works	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of fund	Estimated/ Contract Amount Tk (in Lac)	Allocated Amount Tk (in lac) Financial Year 2023-2024	Time Code for Advertise (if applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
		<b>Work to be done</b>																		
M-26	G-22	Supply of aluminum sheet & related services for syphon base.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024			
										Planned Days	0	14	7	7	7	7	28	120	183	
										Actual Dates										
M-27	G-23	Supply of rewinding wire & related services for induction motor.	Lot	1	OTM (e-gp)	SE	Revenue	4.97	4.97	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024			
										Planned Days	0	14	7	7	7	28	120	183		
										Actual Dates										
M-28	G-24	Supply of Ultrasonic flow meter for Filter water line of SWTP-1.	lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/04/2024			
										Planned Days	0	14	7	7	7	28	180	243		
										Actual Dates										
M-29	G-25	Supply of 4000 Ampere Air Circuit Breaker for Generator LT panel.	Lot	1	OTM(e-gp)	CE	Revenue	25.00	25.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024			
										Planned Days	0	14	7	7	7	28	120	183		
										Actual Dates										
M-30	G-26	Supply of infill & related services for 250 RT cooling tower.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024			
										Planned Days	0	14	7	7	7	28	120	183		
										Actual Dates										
M-31	G-27	Supply of IDMT relay for 11KV HT panel of SWTP-1.(Lot-1)	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/04/2024			
										Planned Days	0	14	7	7	7	28	180	243		
										Actual Dates										
M-32	G-28	Procurement of sulfur hexafluoride (SF6) circuit breaker for 11KV incoming Grid panel.	Lot	1	OTM(e-gp)	DMD (O & M)	Revenue	50.00	50.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024			
										Planned Days	0	14	7	7	7	28	120	183		
										Actual Dates										
M-33	G-29	Supply of IDMT relay for 11KV HT panel of SWTP-1.(Lot-2)	Lot	1	OTM(e-gp)	CE	Revenue	25.00	25.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024			
										Planned Days	0	14	7	7	7	28	120	183		
										Actual Dates										
M-34	G-30	Supply of heating element breaker, MC & related services for M-panel.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024			
										Planned Days	0	14	7	7	7	28	120	183		
										Actual Dates										
M-35	G-31	Supply of spare parts for descaling & related services for Gas generator A-1.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/04/2024			
										Planned Days	0	14	7	7	7	28	180	243		
										Actual Dates										
M-36	G-32	Supply of excitation voltage generator & load sharing card for gas generator	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024			
										Planned Days	0	14	7	7	7	28	120	183		
										Actual Dates										
M-37	W-5	Painting, Repairing & maintenance of 12 sets syphon & partitionization box of SWTP operation building.	set	12	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024			
										Planned Days	0	14	7	7	7	28	120	183		
										Actual Dates										
M-38	G-33	Supply of LED light, motion sensor & related services for syphon gallery.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024			
										Planned Days	0	14	7	7	7	28	120	183		
										Actual Dates										
M-39	W-6	Repairing of gas generator building roof top.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024			
										Planned Days	0	14	7	7	7	28	120	183		
										Actual Dates										
M-40	G-34	Supply of LED light, motion sensor & related services for Chlorine building	Lot	1	OTM (e-gp)	CE	Revenue	15.00	15.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024			
										Planned Days	0	14	7	7	7	28	120	183		
										Actual Dates										



Sl No	Pack. No.	Description of Goods/Works	Unit	Qty	Procurement Method	Contract Approving Authority	Source of fund	Estimated/ Contract Amount Tk. (in Lac)	Allocated Amount Tk (in lac) Financial Year 2023-2024	Time Code for process	Advertise (if applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
M-41	W-7	Inspection & cleaning of Contact Tank & Storage tank of SWTP-1.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	19/9/2023	19/10/2023	79
M-42	W-8	Repairing, maintenance of Treated water 7(seven) Sets pump motor.	Lot	1	OTM (e-gp)	CE	Revenue	4.50	4.50	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-43	G-35	Supply of mechanical materials & related services for Treated Water pump house.	Lot	1	DPM	SE	Revenue	9.50	9.50	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	19/9/2023	19/10/2023	79
M-44	G-36	Procurement of spare parts & repairing of 22 KW pump motor.	Lot	1	DPM OTM	SE	Revenue	9.96	9.96	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	19/9/2023	19/10/2023	79
M-45	W-9	Cleaning, sand refilling of 12 nos rapid sand filter.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-46	G-37	Supply of Winding wire & related services for 355KW treated water motor.	Set	2	OTM (e-gp)	SE	Revenue	9.80	9.80	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-47	G-38	Supply of electrical spare parts & related services for DB board.	Lot	1	OTM (e-gp)	SE	Revenue	5.00	5.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-48	G-39	Supply of pipe fittings & related services for gas line.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	3/10/2023	30/04/2024	243
M-49	W-10	Re-arrangement, servicing & testing of 4 sets gas generator synchronizing system.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-50	G-40	Supply of oil pump, Silencer Spare parts & Related Services at SWTP-1.	Lot	1	OTM (e-gp)	SE	Revenue	8.00	8.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-51	G-41	Supply of Bearing House & related Services for Clarifier.	Lot	1	OTM (e-gp)	CE	Revenue	20.00	20.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-52	G-42	Supply of MS Radial Gate At SIPS, Package-1.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-53	G-43	Supply of MS Radial Gate At SIPS, Package-2.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-54	W-11	Repair maintenance of Deep Tube well Driveway line at SIPS.	Lot	1	LTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-55	W-12	Repair maintenance of 150 mm dia uPVC sewerage line and Cleaning of Septic tank, Soak well, Inspection pit etc at Chemical Building at SWTP.	Lot	1	LTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	19/9/2023	19/10/2023	79

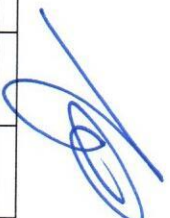
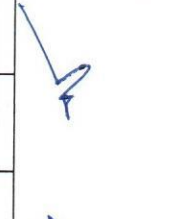
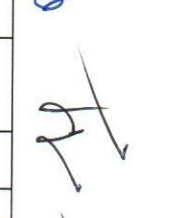


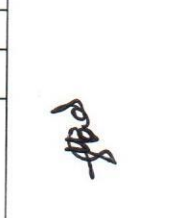
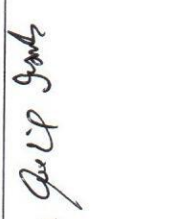
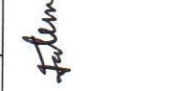
  

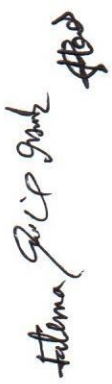







S/No	Pack No	Description of Goods/Works	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of fund	Estimated/Contract Amount Tk (in Lac)	Allocated Amount Tk (in lac) Financial Year 2023-2024	Time Code for Advertise (if applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
M-56	G-44	Supply of Uniform, T-Shirt and related Services for SWTP.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates Planned Days	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	5/9/2023 7	3/10/2023 28	30/02/2024 120	183	
M-57	W-13	Repairing, Maintenance & servicing of different size (4, 5, 11KW etc) motor for SWTP-1	set	7	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Planned Days	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	5/9/2023 7	3/10/2023 28	30/02/2024 120	183	
M-58	G-45	Supply of Various type gardening tree adjacent to storage Tank and Raw Water Pumping Station area Under SWTP-1	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates Planned Days	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	5/9/2023 7	3/10/2023 28	30/02/2024 120	183	
M-59	G-46	Supply of Various type gardening tree adjacent to storage Tank area Under SWTP-2	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates Planned Days	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	5/9/2023 7	3/10/2023 28	30/02/2024 120	183	
M-60	W-14	Construction of Vehicale Garage at SWTP-1	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Planned Days	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	5/9/2023 7	3/10/2023 28	30/04/2024 180	243	
M-61	W-15	Construction of Motor Cycle Garage at SWTP-1	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Planned Days	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	5/9/2023 7	3/10/2023 28	30/02/2024 120	183	
M-62	G-47	Supply of different Type consumable goods and related service for SWTP.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates Planned Days	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	5/9/2023 7	3/10/2023 28	30/02/2024 120	183	
M-63	W-16	Cleaning & Repair maintenance of septic tank, Soak well, Inspection pit etc at SWTP Lot-1	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Planned Days	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	5/9/2023 7	19/9/2023 14	19/10/2023 30	79	
M-64	W-17	Cleaning & Repair maintenance of septic tank, Soak well, Inspection pit etc at SWTP Lot-2	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Planned Days	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	5/9/2023 7	3/10/2023 28	30/02/2024 120	183	
M-65	W-18	Repairing maintenance & Painting of 4 nos Overhead Crane at Raw Water Pumping Station, Workshop and Sludge tank.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Planned Days	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	5/9/2023 7	3/10/2023 28	30/02/2024 120	183	
M-66	W-19	Refilling, servicing & painting of different type fire extinguisher cylinder for safety purpose.	nos	100	LTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Planned Days	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	5/9/2023 7	3/10/2023 28	30/02/2024 120	183	
M-67	G-48	Supply of re-winding wire & related services for 185 KW Motor of SIPS.	Lot	1	OTM (e-Gp)	SE	Revenue	10.00	10.00	Actual Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183	
M-68	W-20	Repairing, maintenance & servicing with Spare parts of 12.5 Ton capacity Over head crane at SIPS.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Planned Days	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	5/9/2023 7	3/10/2023 28	30/02/2024 120	183	
M-69	W-21	Repairing, Painting & Maintenance of gear Motor set for SIPS.	Lot	1	LTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Planned Days	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	5/9/2023 7	3/10/2023 28	30/02/2024 120	183	
M-70	W-22	Painting old different type Mechanical Equipments and others of SIPS.	Lot	1	LTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Planned Days	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	5/9/2023 7	3/10/2023 28	30/02/2024 120	183	



Sl no	Pack. No	Description of Goods/Works	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of fund	Estimated/ Contract Amount Tk. (in Lac)	Allocated Amount Tk (in lac) Financial Year 2023-2024	Time Code for process	Advetise (if applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
M-71	G-49	Supply Of Bamboo, Roof & Others and making bamboo fencing at River side of sarulia pump station.	Lot	1	OTM (e-gp)	SE	Revenue	5.00	5.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	31/10/2023	30/02/2024	183
M-72	W-23	Repair Maintenance of Alam dozing pump Motor at Chemical Building SWTP-1.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	31/10/2023	30/02/2024	183
M-73	W-24	Repairing, Maintenance & servicing of Different type air conditioner at SWTP-1.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	31/10/2023	30/02/2024	183
M-74	G-50	Supply of different type free for beautification purpose & Related services at SWTP-1.	Lot	1	OTM(e-gp)	SE	Revenue	10.00	10.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	31/10/2023	30/02/2024	183
M-75	W-25	Cleaning, Inspection and Observation of Pulsator clarifier 'A' with Vacuum Chamber.	Lot	1	LTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	31/10/2023	30/02/2024	183
M-76	W-26	Cleaning, Inspection and Observation of Pulsator clarifier 'B' with Vacuum Chamber.	Lot	1	LTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	31/10/2023	30/02/2024	183
M-77	W-27	Cleaning, Inspection and Observation of Pulsator clarifier 'C' with Vacuum Chamber.	Lot	1	LTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	31/10/2023	30/02/2024	183
M-78	W-28	Cleaning, Inspection and Observation of Pulsator clarifier 'D' with Vacuum Chamber.	Lot	1	LTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	31/10/2023	30/02/2024	183
M-79	G-51	Supply of Safety Equipment for SWTP-1.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	31/10/2023	30/02/2024	183
M-80	G-52	Supply Of Bamboo, Roof & Others and making bamboo fencing of aeration Zone-1 at DND Canal.	Lot	1	OTM (e-gp)	SE	Revenue	5.00	5.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	19/9/2023	19/10/2023	79
M-81	W-29	Painting of railing and others of Clarifier different type Mechanical Equipments and others.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	31/10/2023	30/02/2024	183
M-82	W-30	Renovation & Landscaping work Infront of Chlorine Building Under SWTP-1.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	31/10/2023	30/04/2024	243
M-83	W-31	Maintenance, Repair and Servicing of Bearing House, Pump Head Coupling, Impeller Shaft at RAW Water Pumping Station.	Lot	1	DPM	CE	Revenue	5.00	5.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	19/9/2023	19/10/2023	79
M-84	W-32	Painting, Repairing & maintenance of Different Dia Pipe Line, Pump Motor, Gate Valve at Raw Water Pump House.	Lot	1	LTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	31/10/2023	30/02/2024	183



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
M-85	W-33	Repairing maintenance & Painting of Sludge Lagoon Chamber 3 nos 5 KW Pump Motor at SWTP-1	Lot	1	LTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Actual Dates	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	28/8/2023 7	5/9/2023 7	3/10/2023 28	30/02/2024 120	183	
M-86	W-34	Repairing maintenance & Painting of Sludge Tank 3 nos 11 KW Pump Motor at SWTP-1.	Lot	1	LTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Actual Dates	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	28/8/2023 7	5/9/2023 7	3/10/2023 28	30/02/2024 120	183	
M-87	W-35	Repairing maintenance & Painting of Wash Recovery Tank 3 nos 9KW Pump Motor at SWTP-1.	Lot	1	LTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Actual Dates	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	28/8/2023 7	5/9/2023 7	3/10/2023 28	30/02/2024 120	183	
M-88	W-36	Landscaping work with Drain Renovation at adjacent to Workshop Building	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Actual Dates	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	28/8/2023 7	5/9/2023 7	3/10/2023 28	30/02/2024 120	183	
M-89	G-53	Supply of different type industrial blower fan, fitting, & related services for Raw Water Pump House.	Lot	1	OTM (e-gp)	CE	Revenue	20.00	20.00	Planned Dates Actual Dates	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	28/8/2023 7	5/9/2023 7	3/10/2023 28	30/02/2024 120	183	
M-90	G-54	Supply of Hydraulic Oil,Synthetic Gear oil, Mineral oils for SWTP-1	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates Actual Dates	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	28/8/2023 7	5/9/2023 7	19/9/2023 14	30/02/2024 30	79	
M-91	G-55	Supplying fitting fixing of roof top Railing at Raw water Pumping Station.	Lot	1	LTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Actual Dates	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	28/8/2023 7	5/9/2023 7	3/10/2023 28	30/02/2024 120	183	
M-92	G-56	Supply of motion sensor device, LED light, gardening light & related services for Raw water pumping station	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Actual Dates	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	28/8/2023 7	5/9/2023 7	3/10/2023 28	30/04/2024 180	243	
M-93	G-57	Supply of Different dia HDPE pipe, Fittings & related services for Chlorination Piping Systems.	Lot	1	DPM	SE	Revenue	6.50	6.50	Planned Dates Actual Dates	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	28/8/2023 7	5/9/2023 7	19/9/2023 14	30/02/2024 30	79	
M-94	G-58	supply of ultrasonic level sensor for raw water Overhead Tank,Wash Water Recovery Tank, Sludge Tank, Sludge Lagoon Chamber and Energy Motor for different Station	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Actual Dates	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	28/8/2023 7	5/9/2023 7	3/10/2023 28	30/02/2024 120	183	
M-95	W-37	Servicing & maintenance of 5 sets 150KW 3270m3/hr vertical type raw water pump motor.	5	set	OTM (e-gp)	DMD (O&M)	Revenue	10.00	10.00	Planned Dates Actual Dates	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	28/8/2023 7	5/9/2023 7	3/10/2023 28	30/02/2024 120	183	
M-96	W-38	Dredging of DND Canal at (Ch. 1+060 Km to 1+460 km = 400.00 m) Under Saidabad Water Treatment plant, Dhaka WASA, Dhaka.	Lot	1	LTM(e-GP)	MD	Revenue	100.00	100.00	Planned Dates Actual Dates	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	28/8/2023 7	5/9/2023 7	3/10/2023 28	30/02/2024 120	183	
M-97	W-39	Dredging of DND Canal at (Ch. 1+460 Km to 1+860 km = 400.00 m) Under Saidabad Water Treatment plant, Dhaka WASA, Dhaka.	Lot	1	LTM(e-GP)	MD	Revenue	100.00	100.00	Planned Dates Actual Dates	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	28/8/2023 7	5/9/2023 7	3/10/2023 28	30/02/2024 120	183	
M-98	W-40	Dredging of DND Canal at (Ch. 1+860 Km to 2+260 km = 400.00 m) Under Saidabad Water Treatment plant, Dhaka WASA, Dhaka.	Lot	1	LTM(e-GP)	MD	Revenue	100.00	100.00	Planned Dates Actual Dates	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	28/8/2023 7	5/9/2023 7	3/10/2023 28	30/02/2024 120	183	
M-99	G-59	Supply & Installation of Water Cooling system at Sarulia Intak Pumping Station.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Actual Dates	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	28/8/2023 7	5/9/2023 7	3/10/2023 28	30/02/2024 120	183	




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1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17	18	19	20
M-100	W-41	Construction of RCC Pillar for Using 11 KVA H.T Cable at SIPS.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates			1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-101	G-60	Supplying fitting fixing LED, Motion sensor/light & Related Service for Lighting System at SIPS.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates			1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-102	W-42	Dredging of River Intake side at SIPS.	Lot	1	LTM(e-GP)	DMD (O&M)	Revenue	50.00	50.00	Planned Dates			1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-103	G-61	Supply of Nilocote EN-901 (500 Micron) & Relades services for Clarifier area. (Lot-1)	Lot	1	OTM(e-GP)	CE	Revenue	20.00	20.00	Planned Dates			1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-104	G-62	Supply of Nilocote EN-901 (500 Micron) & Relades services for Clarifier area. (Lot-2)	Lot	1	OTM(e-GP)	CE	Revenue	20.00	20.00	Planned Dates			1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-105	G-63	Supply of Nilocote EN-901 (500 Micron) & Relades services for Clarifier area. (Lot-3)	Lot	1	OTM(e-GP)	CE	Revenue	20.00	20.00	Planned Dates			1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-106	G-64	Supply of Nilocote EN-901 (500 Micron) & Relades services for Clarifier area. (Lot-4)	Lot	1	OTM(e-GP)	CE	Revenue	20.00	20.00	Planned Dates			1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-107	G-65	Supply of Steel Structure, Fiber Roof Sheet and related Services for Protection of Crane at Raw Water Suction Tank under SWTP-1	Lot	1	OTM (e-gp)	CE	Revenue	11.00	11.00	Planned Dates			1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-108	G-66	Supply of Pu Floor Kcrete for Using, Treated Water Pumping Station & Generator Building floor under SWTP-1	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates			1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-109	G-67	Supply of 2 set 2000mmX1500mm size Penstock and Related Services for Raw Water Suction Tank of Raw Water Pumping Station.	set	2	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates			1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-110	G-68	Supply of 4 set 700mmX900mm size Penstock and Related Services for Clarifier Tank of SWTP-1(lot-1)	set	4	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates			1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-111	G-69	Supply of 4 set 700mmX900mm size Penstock and Related Services for Clarifier Tank of SWTP-1(lot-2)	set	4	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates			1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-112	G-60	Supply of 4 set 550mmX550mm size Penstock and Related Services for Filter inlet of SWTP-1(lot-1)	set	4	OTM (e-gp)	CE	Revenue	22.00	22.00	Planned Dates			1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-113	G-61	Supply of 4 set 550mmX550mm size Penstock and Related Services for Filter inlet of SWTP-1(lot-2)	set	4	OTM (e-gp)	CE	Revenue	22.00	22.00	Planned Dates			1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-114	G-62	Supply of 4 set 550mmX550mm size Penstock and Related Services for Filter inlet of SWTP-1(lot-3)	set	4	OTM (e-gp)	CE	Revenue	22.00	22.00	Planned Dates			1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183










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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
M-115	W-43	Construction of Boundary wall with walkway east side of DND Canal at Sarulla. (Group No-5).	Rm	81	LTM (e-gp)	DMD (O&M)	Revenue	50.00	50.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-116	W-44	Construction of Boundary wall with walkway east side of DND Canal at Sarulla. (Group No-6).	Rm	81	LTM (e-gp)	DMD (O&M)	Revenue	50.00	50.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-117	W-45	Construction of Boundary wall with walkway country side of DND Canal at Sarulla. (Group No-7).	Rm	81	LTM (e-gp)	DMD (O&M)	Revenue	50.00	50.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-118	W-46	Construction of Boundary wall with walkway country side of DND Canal at Sarulla. (Group No-8).	Rm	81	LTM (e-gp)	DMD (O&M)	Revenue	50.00	50.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-119	W-47	Repair Maintenance of Penstocke Frame at SIPS.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-118	uus2	Urgent/Unforeseen/Unpredictable Goods, Works and Services. [ PPR Rule76(1), 76(1)(Tha).	L.S		DPM	CE	Revenue	30.00	15.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	3/10/2023	30/06/2024	303
M-119	uus3	Urgent/Unforeseen/Unpredictable Goods, Works and Services. [ PPR Rule 81(1).	L.S		DPM	CE	Revenue	50.00	10.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	3/10/2023	30/06/2024	303
M-120	uus4	Urgent/Unforeseen/Unpredictable Goods, Works and Services. [ PPR Rule,82(2)	L.S		DPM	CE	Revenue	50.00	10.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	3/10/2023	30/06/2024	303
M-121	uus5	Urgent/Unforeseen/Unpredictable Goods, Works and Services.	L.S		OTM/LT M/DPM	SE/CE/ DMD/ MD	Revenue	200.00	50.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	3/10/2023	30/06/2024	303
<b>N</b>		<b>Sub-Total : (Water &amp; sewage Treatment plant ( O &amp; M))</b>						<b>2,835.66</b>	<b>2,024.06</b>	<b>2024.06</b>									
		<b>Flow Meter Maintenance</b>		<b>01-04-014</b>															
N-1	W-48	Repairing, servicing & maintenance of flow meter at SWTP-1.	Lot	1	DPM	SE	Revenue	1.05	1.05	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	28/8/2023	5/9/2023	19/09/2023	19/10/2023	79
<b>0</b>		<b>Sub Total : Flow Meter Maintenance</b>						<b>1.05</b>	<b>1.05</b>										
		<b>Vehicle Maintenance</b>		<b>01-04-017</b>															
O-1	G-65	Supply of Spare Parts & Related Services for different types of Vehicle at SWTP-1. # 082-2023	Lot	1	OTM (e-gp)	SE	Revenue	3.58	3.58	Planned Dates	11/6/2023	25/06/2023							



Sr No.	Pack No.	Description of Goods/Works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of fund	Estimated/ Contract Amount Tk (in Lac)	Allocated Amount Tk (in lac) Financial Year 2023-2024	Time Code for process	Advertiser (if applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days)
1	2	Work to be done	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
O-2	G-63	Supply of Spare parts and related services for different type of vehicle at SWTP-1.	Lot	1	OTM (e-gp)	SE	Revenue	3.83	3.83	Planned Dates Planned Days Actual Dates	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	5/9/2023 7	31/10/2023 28	30/02/2024 120		
<b>P</b>		<b>Sub Total Vehicle Maintenance</b>						<b>7.41</b>	<b>7.41</b>										
		<b>VFD/Inverter Maintenance</b>			<b>01-04-019</b>														
P-1	G-64	Procurement of VFD Spare Parts & related services.	Lot	1	OTM (e-gp)	SE	Revenue	8.22	8.22	Planned Dates Planned Days Actual Dates	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	5/9/2023 7	31/10/2023 28	30/02/2024 120		
<b>Q</b>		<b>Sub Total for VFD/Inverter Maintenance</b>						<b>8.22</b>	<b>8.22</b>										
		<b>Sparer parts ( Treatment Plant)</b>																	
		<b>Carried Over Works</b>																	
Q-1	G-70	Supply of Change over device filter with heater for chlorination system. TID No-795256	Lot	1	OTM (e-gp)	MD	Revenue	58.20	58.20	Planned Dates Planned Days Actual Dates									
Q-2	G-77	Supply of Emergency Electrical-Mechanical Equipments for SWTP-1. F-054/2023	Lot	1	OTM (e-gp)	CE	Revenue	23.30	23.30	Planned Dates Planned Days Actual Dates	1/3/2023	20/03/2023 24/07/2023	28/03/2023	4/4/2023	5/4/2023	15/04/2023			
Q-3	G-89	Supply of motorized valve for filter back wash system. F # 125/2023	Lot	1	OTM (e-gp)	CE	Revenue	24.99	24.99	Planned Dates Planned Days Actual Dates	7/6/2022	22/06/2023	25/06/2023						
Q-4	G-145	Supply, Installation, Testing & Commissioning of 10 set Chlorine Gas Cylinder for chlorine gas system at SWTP-1. F # 109/2023	Lot	1	OTM (e-gp)	MD	Revenue	88.80	88.80	Planned Dates Planned Days Actual Dates	7/6/2023	6/7/2023							
Q-5	G-148	Supply of Digital Scale for chlorine building at SWTP-1. F # 112/2023	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates Planned Days Actual Dates	9/7/2023	24/07/2023							
Q-6	G-149	Procurement of thickness measurement tools for the chlorine gas cylinder inner surface. F # 113/2023	Lot	1	OTM (e-gp)	SE	Revenue	5.00	5.00	Planned Dates Planned Days Actual Dates	9/7/2023	24/07/2023							
Q-7	G-151	Supply, Installation & Commissioning of Hydraulic power control unit for suction side penstock at SIPS. F# 085-2023	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Actual Dates	8/6/2023	22/06/2023	22/06/2023						




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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Q-8	G-152	Supply, installation & Commissioning of Hydraulic power control unit for River side penstock at SIPS. F# 086-2023	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates									
		<b>Work to be done</b>						260.26		Actual Dates		11/6/2023	26/06/2023						
Q-9	G-65	Supply of Winding ware & related services for 355 KW treated water motor.	lot	1	OTM (e-gp)	SE	Revenue	5.00	5.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
Q-10	G-66	Supply installation & commissioning of different type industrial blower fan, pipe, fitting, & related services for Siphon gallery.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/04/2024	243
Q-11	G-67	Supply of Shaft & others spare parts for 2880m3/h capacity treated water pump.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/04/2024	243
Q-12	G-68	Supply of motorized valve for filler back wash system.	Lot	1	OTM (e-gp)	CE	Revenue	15.00	15.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
Q-13	G-69	Supply of electrical spare parts for treated water control panel.	Lot	1	OTM (e-gp)	CE	Revenue	15.00	15.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
Q-14	W-49	Relocation of pump delivery pressure sensor of treated water pumping station.	Lot	1	OTM (e-gp)	SE	Revenue	3.00	3.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	19/9/2023	19/10/2023	79
Q-15	G-71	Procurement of analog & digital input output card, relay, connector etc. & related services for treated water automation panel.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/04/2024	243
Q-16	G-72	Supply of Electrical Spare Parts at Raw Water Pumping Station.	Lot	1	OTM (e-gp)	CE	Revenue	10.00	10.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
Q-17	G-73	Supply of 250 Ampere MCCB & related services for 100KVA diesel generator.	Lot	1	OTM (e-gp)	SE	Revenue	5.00	5.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	19/9/2023	19/10/2023	79
Q-18	G-74	Supply of high tension lead for SWTP-1.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
Q-19	G-75	Supply of 400KW variable frequency drive & related services for treated water L.T panel.	Lot	1	OTM (e-gp)	DMD (O & M)	Revenue	45.00	45.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
Q-20	G-76	Supply of Mixture fan set & related service for SWTP-1.	Lot	1	OTM (e-gp)	DMD (O & M)	Revenue	35.00	35.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/04/2024	243
Q-21	W-50	Repairing Maintenance and servicing of IP Camera PABX line & Internet Connectivity system at SWTP.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	19/9/2023	19/10/2023	79




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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Q-22	G-77	Supply of Spare Parts and related services for 150 KW Pump-motor of Raw water pumping station.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
Q-23	G-78	Supply of Spare Parts & Related services for 185 KW pump Motor of SIPS. (Package-1)	Lot	1	OTM (e-gp)	CE	Revenue	20.00	20.00	Actual Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
Q-24	G-79	Supply of Spare Parts & Related services for 185 KW pump Motor of SIPS. (Package-2)	Lot	1	OTM (e-gp)	CE	Revenue	20.00	20.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
Q-25	G-80	Supply of Different types Bearing at RAW Water pumping Station.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Actual Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
Q-26	G-81	Supply of mechanical materials & related services for clarifier.	Lot	1	OTM (e-gp)	CE	Revenue	20.00	20.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
Q-27	G-82	Supply of Spare parts and related services of clarifier equipments.	Lot	1	OTM (e-gp)	CE	Revenue	20.00	20.00	Actual Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
Q-28	G-83	Supply of welding Machine and related service at SWTP-1.	Lot	1	OTM (e-gp)	CE	Revenue	20.00	20.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
Q-29	G-84	Supply of spare parts for Alam dosing pump-motor at SWTP-1	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Actual Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
Q-30	G-85	Supply Installation & Commissioning of exhaust fan with motor for Raw water Pumping Station	Lot	2	OTM (e-gp)	DMD (O & M)	Revenue	50.00	50.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/06/2024	303
Q-31	G-86	Supply of expansion tank, flex connector & related services.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Actual Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/04/2024	243
Q-32	G-87	Supply of spark plug connector & ignition coil for Engine.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
Q-33	G-88	Supply of KLS98 sensor, KLS 98 card, connector & related services.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Actual Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183










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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Q-34	G-89	Supply of spare parts for Module interface panel	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Planned Days	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	5/9/2023 7	3/10/2023 28	30/02/2024 120	183	
Q-35	G-90	Supply of spare parts & related services for gas generator Exhaust system.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Planned Days	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	5/9/2023 7	3/10/2023 28	30/02/2024 120	183	
Q-36	uus-6	Urgent/Unforeseen/Unpredictable Goods, Works and Services.	L.S		OTMLT MIDPM	SE/CE/ DMD/ MD	Revenue	100.00	25.00	Planned Dates Planned Days	1/8/2023 0	14/08/2023 14	21/8/2023 7	28/8/2023 7	5/9/2023 7	3/10/2023 28	30/06/2024 240	303	
R		Sub Total Spares parts ( Water & Sewerage)						933.29	869.57	869.57									
		Electricity Bill (Power)	01-03-002																
R-1		Electricity bill July/2022-June/2023	LS			EE	Revenue	1353.52	1,353.52	Planned Dates Planned Days	1/7/2023	1/7/2023	1/7/2023	1/7/2023	1/7/2023	1/7/2023	30/06/2024		
		Sub-Total: Sub Head : Electricity Bill (Power)						1353.52	1353.52	Actual Dates	0							360	
S		Chemical	01-03-001																
		Carried Over Works																	
S-1	G-101	Supply of Test Equipment's for Water Quality (Lot-2)/22-23 of SWTP Phase-1, F # 115/2023	Lot	1	OTM (e-gp)	CE	Revenue	29.17	29.17	Planned Dates Planned Days	24/05/2023	8/6/2023	11/6/2023	11/6/2023	11/6/2023	20/06/2023			
S-2	G-104	Supply of Different Types Chemical Reagent (Lot-1) /2022-23 for SWTP Phase-1.	Lot	1	OTM (e-gp)	CE	Revenue	24.50	24.50	Planned Dates Planned Days	2/5/2023	17/6/2023	8/6/2023	11/6/2023	13/06/2023				
S-3	UUG-4	Supply of 300 Metric Ton Liquid Chlorine Gas & related service for SWTP Phase-1(Package-1/ 2022-23), F # 237 #2022	Lot	1	DPM	MD	Revenue	60.00	60.00	Planned Dates Planned Days	12/6/2023	12/6/2023	12/6/2023	12/6/2023	12/6/2023	12/6/2023			
S-4	UUG-4	Supply of 300 Metric Ton Liquid Chlorine Gas & related service for SWTP Phase-3/2022-23).	Lot	1	OTM (e-gp)	MD	Revenue	60.00	60.00	Planned Dates Planned Days									
S-5	G7	Supply of test Equipments for water quality (Lot-2), F#055/22, W/O-1377/2021-2022	lot	1	OTM (e-gp)	CE	Revenue	19.88	19.88	Planned Dates Planned Days	21/06/2022	12/5/2022	16/05/2022	20/05/2022	12/6/2022	12/6/2022	30/06/2022		













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1	2	<b>Works to be done</b>	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
S-6	G-91	Supply of 300 Metric Ton Liquid Chlorine Gas & related service for SWTP-Phase-1(Package-1/ 2023-2024).	Lot	1	OTM (e-gp)	MD	Revenue	60.00	60.00	Planned Dates Planned Days Actual Dates	1/8/2023 0 1/8/2023	14/08/2023 14 14/08/2023	21/8/2023 7 21/8/2023	28/8/2023 7 28/8/2023	5/9/2023 7 5/9/2023	3/10/2023 28 3/10/2023	30/02/2024 120 30/02/2024	183	
S-7	G-92	Supply of 300 Metric Ton Liquid Chlorine Gas & related service for SWTP-Phase-1(Package-2/ 2023-2024).	Lot	1	OTM (e-gp)	MD	Revenue	60.00	60.00	Planned Dates Planned Days Actual Dates	1/8/2023 0 1/8/2023	14/08/2023 14 14/08/2023	21/8/2023 7 21/8/2023	28/8/2023 7 28/8/2023	5/9/2023 7 5/9/2023	3/10/2023 28 3/10/2023	30/02/2024 120 30/02/2024	183	
S-8	G-93	Supply of 300 Metric Ton Liquid Chlorine Gas & related service for SWTP-Phase-1(Package-3/ 2023-24).	Lot	1	OTM (e-gp)	MD	Revenue	60.00	0.00	Planned Dates Planned Days Actual Dates	1/8/2023 0 1/8/2023	14/08/2023 14 14/08/2023	21/8/2023 7 21/8/2023	28/8/2023 7 28/8/2023	5/9/2023 7 5/9/2023	3/10/2023 28 3/10/2023	30/02/2024 120 30/02/2024	183	
S-9	G-94	Supply of Sodium hydroxide (NaOH) solution & re-filling of Neutralization tank and related services.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates Planned Days Actual Dates	1/8/2023 0 1/8/2023	14/08/2023 14 14/08/2023	21/8/2023 7 21/8/2023	28/8/2023 7 28/8/2023	5/9/2023 7 5/9/2023	3/10/2023 28 3/10/2023	30/02/2024 120 30/02/2024	183	
S-10	G-95	Supply of 2.0 M.Ton Process Chemical (Max Floc-T) & related services for SWTP-1. (Package -1)	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates Planned Days Actual Dates	1/8/2023 0 1/8/2023	14/08/2023 14 14/08/2023	21/8/2023 7 21/8/2023	28/8/2023 7 28/8/2023	5/9/2023 7 5/9/2023	3/10/2023 28 3/10/2023	30/02/2024 120 30/02/2024	183	
S-11	G-96	Supply of 2.0 M.Ton Process Chemical (Max Floc-T) & related services for SWTP-1. (Package -2)	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates Planned Days Actual Dates	1/8/2023 0 1/8/2023	14/08/2023 14 14/08/2023	21/8/2023 7 21/8/2023	28/8/2023 7 28/8/2023	5/9/2023 7 5/9/2023	3/10/2023 28 3/10/2023	30/02/2024 120 30/02/2024	183	
S-12	G-97	Supply & Installation , Testing & commissioning 3 Ton Capacity Electric Overhead Crane for Chlorine Building.	nos	1	OTM (e-gp)	DMD (o&M)	Revenue	50.00	50.00	Planned Dates Planned Days Actual Dates	1/8/2023 0 1/8/2023	14/08/2023 14 14/08/2023	21/8/2023 7 21/8/2023	28/8/2023 7 28/8/2023	5/9/2023 7 5/9/2023	3/10/2023 28 3/10/2023	30/02/2024 120 30/02/2024	183	
S-13	G-98	Supply of Ball Valve for chlorination system of SWTP. (lot-1)	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Planned Days Actual Dates	1/8/2023 0 1/8/2023	14/08/2023 14 14/08/2023	21/8/2023 7 21/8/2023	28/8/2023 7 28/8/2023	5/9/2023 7 5/9/2023	3/10/2023 28 3/10/2023	30/02/2024 120 30/02/2024	183	
S-14	G-99	Supply of Ball Valve for chlorination system of SWTP. (lot-2)	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Planned Days Actual Dates	1/8/2023 0 1/8/2023	14/08/2023 14 14/08/2023	21/8/2023 7 21/8/2023	28/8/2023 7 28/8/2023	5/9/2023 7 5/9/2023	3/10/2023 28 3/10/2023	30/02/2024 120 30/02/2024	183	
S-15	W-51	Chlorine gas cylinder repairing hydraulic pressure test , thickness test and related works of SWTP Phase-1 (Lot-1)	nos	15	LTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Planned Days Actual Dates	1/8/2023 0 1/8/2023	14/08/2023 14 14/08/2023	21/8/2023 7 21/8/2023	28/8/2023 7 28/8/2023	5/9/2023 7 5/9/2023	3/10/2023 28 3/10/2023	30/02/2024 120 30/02/2024	183	
S-16	W-52	Chlorine gas cylinder repairing hydraulic pressure test , thickness test and related works of SWTP Phase-1 (Lot-2)	nos	15	LTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Planned Days Actual Dates	1/8/2023 0 1/8/2023	14/08/2023 14 14/08/2023	21/8/2023 7 21/8/2023	28/8/2023 7 28/8/2023	5/9/2023 7 5/9/2023	3/10/2023 28 3/10/2023	30/02/2024 120 30/02/2024	183	



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
S-17	W-53	Servicing, Maintenance of 3 Ton capacity Electrical operate overhead crane for chlorination system of SWTP Phase-1	Lot	1	LTM (e-gp)	SE	Revenue	3.00	3.00	Planned Dates	1/8/2023	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
S-18	W-54	Repairing ,Painting & servicing of Neutralization tank and related services.	Lot	1	LTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates	1/8/2023	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
S-19	G-100	Supply of Re-agent for Water quality test of SWTP Phase-1(lot-1)	lot	1	OTM (e-gp)	CE	Revenue	24.78	24.78	Planned Dates	1/8/2023	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
S-20	G-101	Supply of Re-agent for Water quality test of SWTP Phase-1(lot-2)	lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates	1/8/2023	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
S-21	G-102	Supply of Re-agent for Water quality test of SWTP Phase-1(lot-3)	lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates	1/8/2023	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
S-22	G-103	Supply of equipment for Water quality testing of SWTP Phase-1(Lot-1)	lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates	1/8/2023	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
S-23	G-104	Supply of 50 nos 1" dia J-type Shut-off valve for 1000 kg capacity chlorine gas cylinder of SWTP.	nos	50	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates	1/8/2023	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
S-24	W-55	Servicing, Maintenance of chlorination motive water pump-motor and related works of SWTP.	lot	1	OTM (e-gp)	SE	Revenue	3.00	3.00	Planned Dates	1/8/2023	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
S-25	G-105	Procurement of Exhaust fan motor for compressor room.	lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates	1/8/2023	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
S-26	W-56	Servicing, Maintenance of Air Blower	lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates	1/8/2023	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
S-27	G-106	Procurement of Chlorination spare parts (Lot-1) of SWTP.	lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates	1/8/2023	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183










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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
S-28	G-107	Procurement of Chlorination spare parts (Lot-2) of SWTP.	lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Planned Days Actual Dates	1/8/2023	0	14	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
S-29	G-108	Procurement of Chlorination spare parts (Lot-3) of SWTP.	lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Planned Days Actual Dates	1/8/2023	0	14	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
S-30	G-109	Supply & Installation, Testing & commissioning of intermediate chlorine dosing System.	lot	1	OTM (e-gp)	MD	Revenue	400.00	0.00	Planned Dates Planned Days Actual Dates	1/8/2023	0	14	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
S-31	uus6	Urgent/Unforeseen/Unpredictable Goods, Works and Services.	L.S		OTM/LT MIDPM	SE/CE/ DMD/ MD	Revenue	100.00	25.00	Planned Dates Planned Days Actual Dates	1/8/2023	0	14	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/06/2024	303
		<b>Total : Sub Head : Chemical</b>						<b>1,239.33</b>	<b>682.51</b>	<b>682.51</b>									
<b>T</b>		<b>Generator Fuel</b>			<b>01-03-003</b>														
		<b>Work to be done</b>																	
T-1	G-110	Supply of generator lub oil and related services for Gas generator.	Lot	1	LTM (e-gp)	CE	Revenue	18.25	18.25	Planned Dates Planned Days Actual Dates	1/8/2023	0	14	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
T-2	G-111	Supply of Asonic grease, battery & related services for Gas generator.	Lot	1	OTM (e-gp)	SE	Revenue	6.69	6.69	Planned Dates Planned Days Actual Dates	1/8/2023	0	14	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
		<b>Total : Sub Head : Oil and Lubricants</b>						<b>24.94</b>	<b>24.94</b>	<b>23.02</b>									
<b>U</b>		<b>Gas Bill</b>			<b>01-03-004</b>														
U-1		Generator gas bill July/2022-June/2023	LS				Revenue	750.00	750.00	Planned Dates Planned Days Actual Dates	1/7/2023		17/7/2023	1/7/2023	1/7/2023	1/7/2023	1/7/2023	30/06/2024	
<b>V</b>		<b>Chlorine system Maintenance</b>																	
		<b>Works to be done</b>																	
V-1	G-112	Supply & Installation, Testing & commissioning of 2 set chlorine Leakage Detection system for SWTP-1.	set	2	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Planned Days Actual Dates	1/8/2023	0	14	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183











Sr No	Pack No	Description of Goods/Works	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of fund	Estimated/ Contract Amount Tk. (In Lac)	Allocated Amount Tk (in lac) Financial Year 2023-2024	Time Code for process	Advertise (if applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
V-2	W-57	Servicing, Maintenance of Service Air Line for Change over System of chlorination Dosing at SWTP-1.	Lot	1	OTM (e-gp)	DMD (O&M)	Revenue	10.00	10.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	
V-3	G-113	Supply & Installation, Testing of Control Panel for Change over System of chlorination Dosing at SWTP-1.	set	2	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	
V-4	W-58	Painting of Chlorine Gas Cylinder and Related works for SWTP	nos	Lot	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	
V-5	G-114	Supply of Automatic Air & oil separator, pneumatic setting device for services of pneumatic system upgradation.	lot	1	OTM (e-gp)	CE	Revenue	21.95	21.95	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	
V-6	W-59	Painting of Chlorine Building Inner side at SWTP-1.	lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	
V-7	uus-7	Urgent/Unforeseen/Unpredictable Goods, Works and Services.	L.S		OTM/ILT MIDPM	SE/CE/ DMD/ MD	Revenue	40.00	5.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/06/2024	
		Sub-Total: Chlorine system Maintenance						131.95	91.95										
		<b>Total: Operation Cost</b>						<b>8627.71</b>	<b>6746.65</b>										
II		<b>Capital Expenditure</b>																	
A		<b>Sub Head : Auto Motion and Digitalization</b>																	
		<b>Carried Over Works</b>																	
AA-1	G-108	Supply of Automation Spare Parts & related services for raw water pumping station, F-056/2023, TID- 836529	Lot	1	OTM (e-gp)	CE	Revenue	24.04	24.04	Planned Dates									
AA-2	G-109	Supply of Automation Spare Parts for Raw Water Quality Analyzer at RWPS of SWTP-1, TID No- 792945,	Lot	1	OTM (e-gp)	CE	Revenue	22.35	22.35	Planned Dates									
AA-3	G-110	Supply of 1400 mm dia Motorized Valve & Related Services For Dividing Chamber, TID NO-814198,	Lot	1	OTM (e-gp)	MD	Revenue	74.95	74.95	Planned Dates									


  
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
AA-4	G-111	Supply of Digital mixed module for SWTP-1. W/O-144/2022-2023	Lot	1	OTM (e-gp)	CE	Revenue	24.23	24.23	Planned Dates									
AA-5	G-112	Supply of mounting rail, RTD card, DC card for SWTP-1. W/O-143/2022-2023	Lot	1	OTM (e-gp)	CE	Revenue	13.74	13.74	Actual Dates		31/10/2022	17/11/2022	8/1/2023	8/1/2023	9/1/2023	29/01/2023		
AA-6	G-156	Supply of 1400mm Dia Range Ultrasonic Flow Meter & related services for raw water pumping station. F-058/2023	Lot	1	OTM (e-gp)	CE	Revenue	21.40	21.40	Planned Dates		14/12/2022	2/1/2023	10/1/2023	10/1/2023	15/01/2023	29/01/2023		
		Work to be done								Actual Dates		24/05/2023	6/6/2023	11/6/2023	11/6/2023	12/6/2023	21/06/2023		
AA-7	G-115	Supply of PLC card, Module & related services for SWTP-1.	Lot	1	OTM (e-gp)	CE	Revenue	20.00	20.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/06/2024	
AA-8	G-116	Supply of Pressure transducer & Level sensors	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/06/2024	
AA-9	G-117	Supply of inverter & others spare parts for treated water overhead crane.	Lot	1	OTM (e-gp)	SE	Revenue	6.00	6.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/06/2024	
AA-10	G-118	Supply of communication device & related services for 12 nos. rapid sand filter.	lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/06/2024	
AA-11	G-119	Supply installation & commissioning of 350RT cooling tower.	Lot	1	OTM (e-gp)	DMD (O & M)	Revenue	35.00	35.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/06/2024	
AA-12	G-120	Supply of battery, online ups & related services for Raw water Pumping Station at SWTP-1.F-057/2023	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/06/2024	
AA-13	G-121	Supply, Installation & Commissioning of Automated Fire Control System by using Gas Suppression at Treated Water Pumping Station	Lot	1	OTM (e-gp)	DMD (O&M)	Revenue	50.00	50.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/06/2024	
AA-14	uus-6	Urgent/Unforeseen/Unpredictable Goods, Works and Services.	LS		OTMLT M/DFM	SE/CE/ DMD/MD	Revenue	100.00	50.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/06/2024	
		<b>Sub-Total : Sub Head ; Auto Motion and Digitalization</b>						<b>466.71</b>	<b>342.45</b>										












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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
B.		<b>SCADA installation cost</b>		<b>02-01-009</b>															
		<b>Carried Over Works</b>																	
AB-1	G-116	Supply of different type input output module for filter desk. TID NO-779817 C/A	Lot	1	OTM (e-gp)	CE	Revenue	13.98	13.98	Planned Dates									
AB-2	UUS-5	Supply of 11KVA Automatic Voltage Regulator (AVR) with necessary arrangement of AVR Installation & Commissioning in Existing Sub-Station at Saidabad Water Treatment Plant(Phase-1). F # 220/2022, TID No-763769,	Lot	1	OTM (e-gp)	MD	Revenue	278.63	278.63	Planned Dates									
AB-3	G-2	Supply of Automation spare parts and related services for SCADA & PLC based control system of Chlorination & Chemical Dosing system for SWTP Phase-1. F#139/2021/652834	lot	1	OSTET M (e-gp)	MD	Revenue	360.00	360.00	Planned Dates									
AB-4	G3	Supply of Automation spare parts and related services for SCADA & PLC based control system of pulsator Clarifier, sludge lagoon, sludge tank & Wash water recovery tank for SWTP Phase-1. F#140/2021, TID-720943	lot	1	OSTET M (e-gp)	MD	Revenue	254.69	254.69	Planned Dates									
AB-5	G-158	Procurement of Automated Fire Alarm System for Clorine Building. F-059/2023	Lot	1	OTM (e-gp)	CE	Revenue	20.00	20.00	Planned Dates									
AB-6	G-159	Supply installation & Commissioning of Central SCADA Monitoring Fire Detection System for SWTP-1 & 2. F-060/2023	Lot	1	OTM (e-gp)	DMD (O&M)	Revenue	50.00	50.00	Planned Dates									
AB-7	G-160	Supply installation & Commissioning of 175 KW Motor Drive for Variable speed of Raw Water Pump station. F-061/2023	Lot	1	OTM (e-gp)	DMD (O&M)	Revenue	35.00	35.00	Planned Dates									
AB-8	G-164	Supply installation & Commissioning of Automated fire control system by using gas suppression at Raw water pumping station.	Lot	1	OTM (e-gp)	DMD (O&M)	Revenue	50.00	50.00	Planned Dates									
AB-9	G-122	Supply of server & related services for gas generator monitoring	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates									
AB-10	G-123	Supply of automation spare parts for central SCADA.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates									











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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
AB-11	G-124	Procurement of filter desk automation spare parts.	Lot	1	OTM (e-gp)	CE	Revenue	20.00	20.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
AB-12	G-125	Supply, Installation & Commissioning of 175 KW Motor Drive for Variable speed of Raw Water Pump station. Lot-2	Lot	1	OTM (e-gp)	DMD (O&M)	Revenue	35.00	35.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/06/2024	303
AB-13	G-126	Supply of Automated Fire Alarm system for SIPS.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
AB-14	G-127	Supply, Installation & Commissioning of 18.5 KW Motor Drive for Variable speed of Clarifier at SWTP. Lot-1	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
AB-15	G-128	Supply, Installation & Commissioning of 18.5 KW Motor Drive for Variable speed of Clarifier at SWTP-1 (Lot-2)	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
AB-16	G-129	Supply, Installation & Commissioning of Exhaust Fan Frame with Motor, Body and Blade for Clarifier at SWTP-1	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
AB-17	uus <sup>a</sup>	Urgent/Unforeseen/Unpredictable Goods, Works and Services.	L.S		OTMILT/MDFM	SE/CE/DMD/MD	Revenue	150.00	50.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/06/2024	303
		<b>Sub-Total: Sub Head- SCADA Installation cost</b>						<b>1417.30</b>	<b>600.00</b>										

*Atulma* *10.7.23* *10/10/23* *14.07.2023* *10/07/23*



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
C		<b>Pump Purchase</b>		<b>01-04-022</b>															
		<b>Carried Over Works</b>																	
AC-1	G-122	Supply of 5 ton capacity Overhead Crane with arrangement of Crane Facility at Raw Water Pumping Station. F # 219/2022, TID No-814199	Lot	1	OTM (e-GP)	MD	Revenue	198.10	198.10	Planned Dates									
AC-2	G10	Supply of 150KW 3270m3/hr Vertical lifting pump motor set for Raw Water pumping station at SWTP-1. F # 013/2023	set	1	OTM (e-gp)	MD	Revenue	563.85	563.85	Planned Dates									
AC-3	W-60	Landscaping work in front of operation building premises at SWTP-1.	Lot	1	OTM (e-GP)	DMD (O&M)	Revenue	49.77	49.77	Planned Dates									
		<b>Works to be done</b>																	
AC-4	G-130	Supply of 5000kg capacity electric overhead crane & related services for Treated water pumping station.	set	1	OTM (e-GP)	MD	Revenue	170.00	170.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	31/10/2023	30/02/2024		
AC-5	G-131	Supply of 6 carrier Electric Car & related services for SWTP.	nos	1	OTM (e-gp)	DMD (O&M)	Revenue	35.00	35.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	31/10/2023	30/02/2024		
AC-6	G-132	Supply, Installation & Commissioning of 3 Nos Alam dozing pump at SWTP-1.	nos	3	OTM (e-gp)	MD	Revenue	300.00	0.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	31/10/2023	30/06/2024		
AC-7	G-133	Supply, Installation & Commissioning of 4 Nos 1000 mm dia Motorized Valve at SIPS.(Lot-1).	nos	4	OTM (e-gp)	MD	Revenue	250.00	250.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	31/10/2023	30/06/2024		
AC-8	G-134	Supply of 11 KW 3-phase 415V Submersible centrifugal Sludge pump motor for Sludge Tank air SWTP-1	Lot	1	OTM (e-gp)	DMD (O&M)	Revenue	50.00	0.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	31/10/2023	30/06/2024		
AC-9	G-135	Supply, Installation & Commissioning of exhaust fan with motor for treated water pump station	Lot	2	OTM (e-gp)	DMD (O & M)	Revenue	50.00	50.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	31/10/2023	30/06/2024		
AC-10	G-136	Supply of Grass Cutting Machine, Blade Others Materials and related Services for Cleaning works at SWTP.	Lot	1	OTM (e-gp)	CE	Revenue	15.00	15.00	Planned Dates	1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	31/10/2023	30/02/2024		















