

F.M. DIVISION-1
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-24
Source of Fund: Own budget of Dhaka WASA.

Allocated Budget for Head-A (Water pump maintenance)=	60362000	/=
Allocated Budget for Head-B (VFD/inverter maintenance)=	123329000	/=
Allocated Budget for Head-C (Office maintenance)=	2500000	/=
Allocated Budget for Head-D (Transport maintenance)=	3705000	/=
Allocated Budget for Head-E: Spare Parts(Others)=	4991000	/=

Sl. No.	Pack No.	Description of Works, Goods and Services(2023-24 FY)	Unit	Qty	Proc. Meth.	Approving Authority	Estimated Cost in Taka	Time Code	Invitation of Tender	Opening & Evaluation	Contract Sign	Contract Completion Date
Head-A: Water Pump Maintenance, Code-01-04-003, Tk = 6,03,62,000/-												
Carried Over works:												
1	CO1	Withdrawn & Re-installation (Breakdown work) of sub-pump motor set at different pump stations under F.M. Division-1 on framework basis.	lot	1	LTM (e-gp)	MD	948531	Planned Dates Planned Dates	02-Mar-23	16-Mar-23	11-Jul-13	Work running
2	CO2	Replacement/Re-install of Pole/Pad Mounted Transformer (20 site), Change Burnt over Head Loop by Heat Shrink Termination Kits & Other Ancillary Works at Different Water Pumping Stations Under F.M. Division-1 (Lot-1)	nos	20	LTM (e-gp)	MD	947646	Planned Dates Actual Dates	05-Dec-22	20-Dec-22	01-Feb-23	Work running
3	CO3	Repair and reconditioning of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1(Lot-3)	set	50	LTM (e-gp)	MD	473500	Planned Dates Actual Dates	05-Dec-22	20-Dec-22	01-Feb-23	Work running
4	CO4	Repair and reconditioning of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1(Lot-5)	set	50	LTM (e-gp)	MD	2847529	Planned Dates Actual Dates	06-Mar-23	21-Mar-23	09-Apr-23	Work running
							Sub-Total					
							5217206					
New Works for FY- 2022-23												
5	W 1	Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations and Installation of Sub-Pump Motor Set at New/Replacement/Re-Generation Deep Tube-Wells & Other Ancillary Works at Different Pumping Stations under F.M. Division-1 of Dhaka WASA.	nos	20	LTM (e-gp)	MD	999382	Planned Dates Actual Dates	11-Jul-23	25-Jul-23	22-Aug-23	21-Oct-23
6	W 2	Replacement/Re-install of pole/pad mounted Transformer (20 Site), change burnt over head loop by heat shrink Termination Kits & other ancillary works at different Pump Stations under F.M. Division-1 (Phase-1)	nos	20	LTM (e-gp)	MD	998842	Planned Dates Actual Dates	11-Jul-23	25-Jul-23	08-Aug-23	07-Oct-23
7	W 3	Repair and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1(Lot-1)	Set	50	LTM (e-gp)	MD	2995900	Planned Dates Actual Dates	15-Sep-23	29-Sep-23	27-Oct-23	26-Dec-23
8	W 4	Repair and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1(Lot-2)	Set	50	LTM (e-gp)	MD	2996000	Planned Dates Actual Dates	15-Nov-23	29-Nov-23	13-Dec-23	11-Feb-24
9	W 5	Repair and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1(Lot-3)	Set	50	LTM (e-gp)	MD	2996500	Planned Dates Actual Dates	15-Jan-24	29-Jan-24	26-Feb-24	26-Apr-24
10	W 6	Repairing Base and Fence of Transformers with Related Works at Different Pump Stations of Different MODS Zone by Frame Work Basis under F.M. Division-1 (Phase-1)	Set	30	LTM (e-gp)	MD	998901	Planned Dates Actual Dates	20-Sep-22	04-Oct-22	01-Nov-22	31-Dec-22

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Arifurrahman

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স্বাক্ষরিত
আর.পি.ই এন এর সাক্ষর
ঢাকা ওয়াশা।

স্বাক্ষরিত
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11	W 7	Replacement/Re-install of Pole/Pad Mounted Transformer (20 site), Change Burnt over Head Loop by Heat Shrink Termination Kits & Other Ancillary Works at Different Water Pumping Stations Under F.M Division-1.(Lot-2)	Nos	20	LTM (e-gg)	MD	999000	Planned Dates Planned Days	15-Jan-24 14	29-Jan-24 14	26-Feb-24 28	25-Jun-24 120
12	W 8	Rewinding and repair of 10 nos damaged x-former with new copper windings and other accessories works of F.M Division-1.(Lot-1)	Nos	10	LTM (e-gg)	MD	1245000	Actual Dates Planned Dates Planned Days	15-Sep-23 29-Sep-23 14	29-Sep-23 14	27-Oct-23 28	26-Dec-23 60
13	W 9	Rewinding and repair of 10 nos damaged x-former with new copper windings and other accessories works of F.M Division-1.(Lot-2)	Nos	10	LTM (e-gg)	MD	1246000	Actual Dates Planned Dates Planned Days	15-Nov-23 29-Nov-23 14	29-Nov-23 14	27-Dec-23 28	25-Feb-24 60
14	W 10	Rewinding and repair of 10 nos damaged x-former with new copper windings and other accessories works of F.M Division-1.(Lot-3)	Nos	10	LTM (e-gg)	MD	1246000	Actual Dates Planned Dates Planned Days	15-Jan-24 29-Jan-24 14	29-Jan-24 14	26-Feb-24 28	26-Apr-24 60
15	W 11	Repair & Maintenance of HT faults at 25 (Twenty Five) nos. different pumping stations under F.M division-1.	Nos	25	LTM (e-gg)	CE	4990000	Planned Dates Planned Days	15-Aug-23 14	29-Aug-23 14	26-Sep-23 28	24-Jan-24 120
16	W 12	Activating HT or LT line by detecting, locating and repairing HT/LT fault at 25 (Twenty Five) nos. different pumping stations under F.M division-1.	Nos	25	LTM (e-gg)	CE	4980000	Actual Dates Planned Dates Planned Days	30-Jan-23 13-Jan-24 14	13-Jan-24 14	10-Feb-24 28	09-Jun-24 120
17	W 13	Repair, Periodical preventive maintenance & cleaning the sub-station including replacement of DOFCLA, circuit breaker & other ancillary repairing works for various MODS Zone under F.M Division-1 on framework basis.(Lot-1)	Nos	75	LTM (e-gg)	MD	2498000	Planned Dates Planned Days	25-Sep-23 14	09-Oct-23 14	06-Nov-23 28	05-Mar-24 120
18	W 14	Repair, Periodical preventive maintenance & cleaning the sub-station including replacement of DOFCLA, circuit breaker & other ancillary repairing works for various MODS Zone under F.M Division-1 on framework basis.(Lot-2)	Nos	75	LTM (e-gg)	MD	2499000	Planned Dates Planned Days	25-Nov-23 14	09-Dec-23 14	06-Jan-24 28	05-May-24 120
19	W 15	Repair, Periodical preventive maintenance & cleaning the sub-station including replacement of DOFCLA, circuit breaker & other ancillary repairing works for various MODS Zone under F.M Division-1 on framework basis.(Lot-3)	Nos	75	LTM (e-gg)	MD	2499000	Planned Dates Planned Days	25-Jan-24 14	08-Feb-24 14	07-Mar-24 28	05-Jul-24 120
20	W 16	Repair and maintenance of various types of cable faults in electrical network of substation and sub pumps of different MODS under FMD-1	Lot	1	LTM (e-gg)	CE	500000	Planned Dates Planned Days	15-Feb-24 14	29-Feb-24 14	14-Mar-24 28	13-Mar-24 60
21	W 17	Withdrawn & Re-installation (Breakdown work) of sub-pump motor set at different pump stations under F.M Division-1 on framework basis.(Lot-2)	Nos	60	LTM (e-gg)	MD	1500000	Actual Dates Planned Dates Planned Days	15-Feb-24 20-Nov-23 14	29-Feb-24 04-Dec-23 14	14-Mar-24 01-Jan-24 28	13-Mar-24 01-Jan-24 60
22	W 18	Repair and servicing works of submersible-pump (only pump side) of different brand & capacity under FMD-1	Nos	25	OTM (e-gg)	CE	498500	Actual Dates Planned Dates Planned Days	15-Dec-23 15-Dec-23 14	29-Dec-23 14	26-Jan-24 28	26-Mar-24 60
23	W 19	Repairing and Servicing of Electrical Chain pulley of F.M Division-1.	Nos	3	LTM (e-gg)	SE	299000	Planned Dates Planned Days	15-Dec-23 14	29-Dec-23 14	26-Jan-24 28	26-Mar-24 60
24	W 20	Rust cleaning, painting and numbering on housing pipes of various pump well of different pump station under FMD1.(Lot-1)	Nos	200	LTM (e-gg)	MD	980000	Actual Dates Planned Dates Planned Days	15-Sep-23 29-Sep-23 14	29-Sep-23 14	27-Oct-23 28	24-Feb-24 120
25	W 21	Rust cleaning, painting and numbering on housing pipes of various pump well of different pump station under FMD1.(Lot-2)	Nos	200	LTM (e-gg)	MD	980000	Actual Dates Planned Dates Planned Days	25-Nov-23 09-Dec-23 14	09-Dec-23 14	06-Jan-24 28	05-Mar-24 120
26	W 22	Repair, maintenance & Replacement of NRV (Non Return Valve) of Delivery line at different pump station under F.M Division-1.	Nos	18	LTM (e-gg)	SE	299000	Actual Dates Planned Dates Planned Days	09-Sep-23 23-Sep-23 14	23-Sep-23 14	21-Oct-23 28	20-Dec-23 60
27	W 23	Construction/Re-Construction of Transformer base and fence with related HT and LT Cable Installation, Transformer shift and other ancillary work on framework at different pump station at FMD-1.	Nos	25	LTM (e-gg)	CE	2500000	Planned Dates Planned Days	25-Aug-23 14	08-Sep-23 14	06-Oct-23 28	04-Mar-24 150

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সোঃ আরঃ কতিয়ঃ কোঃ কার্যকর হইল
উপর্যুক্ত একৌশলী প্রধান একৌশলী
বার্টিং এন্ড এম সার্ভিস তাকা ওয়াশা।
তাকা ওয়াশা।

উপস্বাক্ষরিতা পরিচালক (সে কে কে)
(অতিরিক্ত কার্য)
তাকা ওয়াশা।

থাকৌঃ তাকসিম এ খান
কার্যস্থানা পরিচালক
তাকা ওয়াশা।

28	W 24	Periodical preventive maintenance and servicing of Transformer and other Electric apparatus by Withdrawal & Re-installation of Various Capacity Transformer of different pump station under FM Division-1.	Lot	1	LTM (e-gp)	MD	2000000	Planned Dates Planned Days	25-Aug-23 14	08-Sep-23 14	06-Oct-23 28	04-Mar-24 150
29	W 25	Repair of axial thrust bearing for submersible pump motor set under F.M.Division-1.	nos	1	LTM (e-gp)	CE	499000	Planned Dates Planned Days Actual Dates	25-Aug-23 14	08-Sep-23 14	06-Oct-23 28	04-Mar-24 150
30	W 26	Repair of 6" dia M.S. Column pipe for installation of pump motor set at new/replacement tube well and leakage repair at different deep tubewell under F.M.Division-1.(Lot-1)	nos	300	LTM (e-gp)	MD	1500000	Planned Dates Planned Days Actual Dates	25-Aug-23 14	08-Sep-23 14	06-Oct-23 28	04-Mar-24 150
31	W 27	Repair of 6" dia M.S. Column pipe for installation of pump motor set at new/replacement tube well and leakage repair at different deep tubewell under F.M.Division-1.(Lot-2)	nos	200	LTM (e-gp)	MD	1000000	Planned Dates Planned Days Actual Dates	25-Dec-23 14	08-Jan-24 14	05-Feb-24 28	04-Jul-24 150
32	W 28	Installation of Circuit Breaker with necessary wiring system for individual Chain pully connection of different pumping stations under F.M. division-1.	nos	200	LTM (e-gp)	MD	999000	Planned Dates Planned Days Actual Dates	20-Aug-23 14	03-Sep-23 14	01-Oct-23 28	30-Nov-23 60
33	W 29	Supply of Transformer fencing net and MS angle frame for 11/0.44 KV electric sub station at different pump station under F.M.Division-1, DW,ASA.(Lot-1)	Lot	1	OTM (e-gp)	CE	2500000	Planned Dates Planned Days Actual Dates	20-Aug-23 14	03-Sep-23 14	01-Oct-23 28	30-Nov-23 60
34	W 30	Periodical preventive maintenance and servicing of pump motor set, column pipe and other electric apparatus by Withdrawal & Re-installation of 50 (fifty) Nos well of different pump station under FM Division-1. (Lot-1)	nos	50	LTM (e-gp)	MD	1500000	Planned Dates Planned Days Actual Dates	25-Aug-23 14	08-Sep-23 14	06-Oct-23 28	04-Mar-24 150
35	W 31	Periodical preventive maintenance and servicing of pump motor set, column pipe and other electric apparatus by Withdrawal & Re-installation of 50 (fifty) Nos well of different pump station under FM Division-1. (Lot-2)	nos	50	LTM (e-gp)	MD	1500000	Planned Dates Planned Days Actual Dates	25-Dec-23 14	08-Jan-24 14	05-Feb-24 28	04-Jul-24 150
36	W 32	Changing of Non return valves by removing and re installation with repairing and necessary works in delivery line of different pump station on framework basis for different mods zones under FMD-1	lot	1	LTM (e-gp)	CE	500000	Planned Dates Planned Days Actual Dates	25-Jul-23 14	08-Aug-23 14	05-Sep-23 28	04-Nov-23 60
37	W 33	Raising of housing pipe and joist with necessary adjustment of delivery line of different pump station on framework basis for different mods zones under FMD-1	Lot	1	LTM (e-gp)	CE	500000	Planned Dates Planned Days Actual Dates	25-Jul-23 14	08-Aug-23 14	22-Aug-23 28	21-Oct-23 60
38		Urgent/Emergency/Unforeseen/Unpredictable Goods, Works and Services			DPM/ RFP/ LTM (e-gp)/ OTM(e-gp)	MD/CE	8275769	Planned Dates Planned Days Actual Dates		As on when required		
39		Cash Advance for direct cash purchase (PPR Rule 81(1) 81(2) & 82(1))			DDM	MD/CE	300000	Planned Dates Planned Days Actual Dates		As on when required		
40		Imprest and others			DDM/ Others	EE	1300000	Planned Dates Planned Days Actual Dates		As on when required		
Total							60362000					

যোঃ আঃ কতিফ
তত্ত্বাবধায়ক একেএসসি
আর.পি.ই এড এম গার্ডেন
ঢাকা ওয়াশা।

যোঃ কামরুল হাসান
স্বাক্ষর একেএসসি
ঢাকা ওয়াশা।

ইম-সাব্বাহুন্না শরিফার (৫ কে এল)
অতিরিক্ত সচিব
ঢাকা ওয়াশা।

প্রকৌশলী তালুকসিম এ হান
স্বাক্ষরশনা পরিচালক
ঢাকা ওয়াশা।

Head-B: VFD/Inverter maintenance, Code-01-04-019, TR = 1.23,29,000/-

New Works for FY-2022-23		Planned Dates		Actual Dates							
41	Repair, Servicing & Periodical Maintenance of existing Mitsubishi and others brand inverter (Variable Frequency Drive) of different pumping stations under F.M. division-1(Lot-1).	Lot	1	DPM	MD	896000	Planned Dates	20-Aug-23	03-Sep-23	01-Oct-23	30-Nov-23
42	Repair, Servicing & Periodical Maintenance of existing Mitsubishi and others brand inverter (Variable Frequency Drive) of different pumping stations under F.M. division-1(Lot-2).	Lot	1	DPM	MD	896000	Planned Dates	20-Dec-23	03-Jan-24	31-Jan-24	31-Mar-24
43	Repair, Servicing & Periodical Maintenance of existing Mitsubishi and others brand inverter (Variable Frequency Drive) of different pumping stations under F.M. division-1(Lot-3).	Lot	1	DPM	MD	896000	Planned Dates	20-Feb-24	05-Mar-24	02-Apr-24	01-Jun-24
44	Repair, Servicing & Periodical Maintenance of existing Danfos and others brand inverter (Variable Frequency Drive) of different pumping stations under F.M. division-1(Lot-1).	Lot	1	DPM	MD	895000	Planned Dates	20-Aug-23	03-Sep-23	01-Oct-23	30-Nov-23
45	Repair, Servicing & Periodical Maintenance of existing Danfos and others brand inverter (Variable Frequency Drive) of different pumping stations under F.M. division-1(Lot-2).	Lot	1	DPM	MD	895000	Planned Dates	20-Dec-23	03-Jan-24	31-Jan-24	31-Mar-24
46	Repair, Servicing & Periodical Maintenance of existing Danfos and others brand inverter (Variable Frequency Drive) of different pumping stations under F.M. division-1(Lot-3).	Lot	1	DPM	MD	895000	Planned Dates	20-Feb-24	05-Mar-24	02-Apr-24	01-Jun-24
47	Repair, Servicing & Periodical Maintenance of existing ABB and others brand inverter (Variable Frequency Drive) of different pumping stations under F.M. division-1(Lot-1).	Lot	1	DPM	MD	809000	Planned Dates	20-Aug-23	03-Sep-23	01-Oct-23	30-Nov-23
48	Repair, Servicing & Periodical Maintenance of existing ABB and others brand inverter (Variable Frequency Drive) of different pumping stations under F.M. division-1(Lot-2).	Lot	1	DPM	MD	809000	Planned Dates	20-Dec-23	03-Jan-24	31-Jan-24	31-Mar-24
49	Repair, Servicing & Periodical Maintenance of existing ABB and others brand inverter (Variable Frequency Drive) of different pumping stations under F.M. division-1(Lot-3).	Lot	1	DPM	MD	809000	Planned Dates	20-Feb-24	05-Mar-24	02-Apr-24	01-Jun-24
50	Repair and reconditioning of various brand VFDs with supply of ancillaries goods of various pump stations under F.M. Division-1	Lot	1	LTM (-GBP)	MD	999000	Planned Dates	20-Nov-22	04-Dec-22	01-Jan-23	02-Mar-23
51	Construction of Earthing system for protection of VFD and other Equipment on framework basis at Different Pump Stations of different MODS Zone under FMD-1.	Lot	1	LTM (-GBP)	CE	1500000	Planned Dates	25-Aug-22	08-Sep-22	06-Oct-22	05-Mar-23
52	Unknown unsean allocation for emergency maintenance			LTM (-GBP) /OTM (-GBP)	MD/CE	2030000	Planned Dates				
Total						12329000	Actual Dates				
Head-C: Office maintenance, Code-01-02-012, TR = 25,00,000/-		New Works for FY-2022-23		Planned Dates		Actual Dates					
53	Renovation & repair works with related work of staff room, General section, staff rest room and other spaces including electrical wiring of main and sub office compound of FMD-1.	nos	1	LTM (-GBP)	CE	500000	Planned Dates	20-Aug-23	03-Sep-23	01-Oct-23	30-Nov-23
54	Repair and maintenance of internal floor of open compound, test bed, drain and ancillary works of FMD-1 office compound.	nos	1	LTM (-GBP)	CE	500000	Planned Dates	20-Aug-23	03-Sep-23	01-Oct-23	30-Nov-23
55	Repair and maintenance and color wash of boundary wall with related repair of main gate, barbed wire of main office of FMD-1	nos	1	LTM (-GBP)	CE	500000	Planned Dates	20-Nov-23	04-Dec-23	01-Jan-24	01-Mar-24
56	Installation of boundary grill and repair of Sub store of Segunbhagicha Sub office of FMD-1	nos	1	LTM (-GBP)	CE	500000	Planned Dates	25-Aug-23	08-Sep-23	06-Oct-23	04-Mar-24
57	Supply and installation of CCTV camera at Main office and sub office of FMD-1	Lot	1	LTM (-GBP)	SE	500000	Planned Dates	10-Aug-22	24-Aug-22	21-Sep-22	18-Feb-23
Total						2500000	Actual Dates				

কোঃ আঃ জাতির
 উত্তরবাহারক একেইশী
 কামঃ পিঃ ই এড এবং সার্কুল
 তালিকা সংক্রান্ত
 কোঃ কামঃ রঞ্জনা হোসেন
 কোঃ কামঃ রঞ্জনা হোসেন (৩ ক্রঃ ধঃ)
 উপঃ কামঃ রঞ্জনা হোসেন (৩ ক্রঃ ধঃ)
 প্রকৌঃ তালকিম এ খান
 কামঃ রঞ্জনা হোসেন
 তালিকা সংক্রান্ত

