

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakhs)	Allocation for the Year 2023-24	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
3	Purchasing of various types of spare parts of SCADA System under MODS Zone-4, Dhaka WASA (LOT-2)	Lot	1	DPM	CE	Rev.	10.00	10.00	Planned Dates Actual Dates					01/10/23	03/10/23	19/10/23	20	
4	Emergency SCADA maintenance work at different SCADA operated pumps under MODS Zone-4, Dhaka WASA.	Lot	1	RFO/LT M/DPM/ DCP	CE/HOPE	Rev.	6.97	6.97	Planned Dates Actual Dates									

Sub-Total C 35.97

(D) Code: 01-04-017 (Vehicle Maintenance) Budget-37.05 Lac																		
	Engine overhauling, and other necessary maintenance works of Two Nos Big Water Bowser (Dhaka Metro-Dha-11-0107; Dhaka Metro-Dha-11-0061) under MODS Zone-4, Dhaka WASA.																	
	Engine overhauling, and other necessary maintenance works of Two Nos Medium Water Bowser (Dhaka Metro-Sha-11-2724; Dhaka Metro-Dha-14-0123) under MODS Zone-4, Dhaka WASA.																	
	Engine overhauling, and other necessary maintenance works of One Nos Medium Engine overhauling, and other necessary maintenance works of One Nos Medium Water Bowser (Dhaka Metro-Sha-11-2725) under MODS Zone-4, Dhaka WASA.																	
	Engine overhauling, installation of AC and other necessary maintenance works of One Nos Covered Van (Dhaka Metro-Ma-11-5836) under MODS Zone-4, Dhaka WASA.																	
	Repairing and Maintenance works of Two Nos Single Cabin Pick-up (Dhaka Metro-Tha-11-9673 and Dhaka Metro-Tha-11-5379) under MODS Zone-4, Dhaka WASA.																	
	Purchasing of Various Diameter Hose pipe for different water Bowsers under MODS Zone-4, Dhaka WASA.																	
	Engine overhauling and other necessary maintenance works of One Nos Tractor (Dhaka Metro-E-11-0835) under MODS Zone-4, Dhaka WASA.																	
	Emergency repairing work of vehicles under MODS Zone-4, Dhaka WASA.																	
Sub-Total D 37.05																		
1	Engine overhauling, and other necessary maintenance works of Two Nos Big Water Bowser (Dhaka Metro-Dha-11-0107; Dhaka Metro-Dha-11-0061) under MODS Zone-4, Dhaka WASA.	Nr	2	RFQ	CE	Rev.	5.00	5.00	Planned Dates Actual Dates		14/08/23	28/08/23	04/09/23	11/09/23	18/09/23	09/10/23	08/12/23	116
2	Engine overhauling, and other necessary maintenance works of Two Nos Medium Water Bowser (Dhaka Metro-Sha-11-2724; Dhaka Metro-Dha-14-0123) under MODS Zone-4, Dhaka WASA.	Nr	2	RFQ	CE	Rev.	5.00	5.00	Planned Dates Actual Dates	03/08/23		17/08/23	24/08/23	31/08/23	07/09/23	28/09/23	28/10/23	86
3	Engine overhauling, and other necessary maintenance works of One Nos Medium Engine overhauling, and other necessary maintenance works of One Nos Medium Water Bowser (Dhaka Metro-Sha-11-2725) under MODS Zone-4, Dhaka WASA.	Nr	1	RFQ	SE	Rev.	2.90	2.90	Planned Dates Actual Dates	03/08/23		17/08/23	24/08/23	31/08/23	07/09/23	28/09/23	28/10/23	86
4	Engine overhauling, installation of AC and other necessary maintenance works of One Nos Covered Van (Dhaka Metro-Ma-11-5836) under MODS Zone-4, Dhaka WASA.	Nr	1	RFQ	CE	Rev.	4.70	4.70	Planned Dates Actual Dates	15/10/23		29/10/23	05/11/23	12/11/23	19/11/23	10/12/23	08/02/24	116
5	Repairing and Maintenance works of Two Nos Single Cabin Pick-up (Dhaka Metro-Tha-11-9673 and Dhaka Metro-Tha-11-5379) under MODS Zone-4, Dhaka WASA.	Nr	2	RFQ	SE	Rev.	3.00	3.00	Planned Dates Actual Dates	15/10/23		29/10/23	05/11/23	12/11/23	19/11/23	10/12/23	23/02/24	131
6	Purchasing of Various Diameter Hose pipe for different water Bowsers under MODS Zone-4, Dhaka WASA.	Lot	1	RFQ	SE	Rev.	2.95	2.95	Planned Dates Actual Dates	03/08/23		17/08/23	24/08/23	31/08/23	07/09/23	28/09/23	28/10/23	86
7	Engine overhauling and other necessary maintenance works of One Nos Tractor (Dhaka Metro-E-11-0835) under MODS Zone-4, Dhaka WASA.	Nr	1	RFQ	SE	Rev.	3.00	3.00	Planned Dates Actual Dates	15/10/23		29/10/23	05/11/23	12/11/23	19/11/23	10/12/23	23/02/24	131
8	Emergency repairing work of vehicles under MODS Zone-4, Dhaka WASA.	LS	LS	RFO/LT M/DPM	HOPE/CE	Rev.	10.50	10.50	Planned Dates Actual Dates									


(E) Code: 01-04-005 (Boundary Wall maintenance) Budget-20.60 Lac																		
	Repairing and maintenance work of boundary wall and main Gate at with Barbed Wire at Pirebagh-3 water pump under MODS Zone-4, Dhaka WASA.																	
	Repairing and maintenance work of boundary wall and main Gate with Barbed Wire at Monipur-5 water pump under MODS Zone-4, Dhaka WASA.																	
	Repairing and maintenance and raising of boundary wall and main Gate with Barbed Wire at Agargaon Janata Housing water pump under MODS Zone-4, Dhaka WASA.																	
	Repairing and maintenance work of boundary wall and main Gate with Barbed wire at South Pallabi water pump under MODS Zone-4, Dhaka WASA.																	
Sub-Total E 20.60																		
1	Repairing and maintenance work of boundary wall and main Gate at with Barbed Wire at Pirebagh-3 water pump under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev.	2.95	2.95	Planned Dates Actual Dates		14/08/23	28/08/23	04/09/23	11/09/23	18/09/23	09/10/23	08/11/23	86
2	Repairing and maintenance work of boundary wall and main Gate with Barbed Wire at Monipur-5 water pump under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev.	2.98	2.98	Planned Dates Actual Dates	03/08/23		17/08/23	24/08/23	31/08/23	07/09/23	28/09/23	28/10/23	86
3	Repairing and maintenance and raising of boundary wall and main Gate with Barbed Wire at Agargaon Janata Housing water pump under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev.	2.92	2.92	Planned Dates Actual Dates	15/11/23		29/11/23	06/12/23	13/12/23	20/12/23	10/01/24	24/02/24	101
4	Repairing and maintenance work of boundary wall and main Gate with Barbed wire at South Pallabi water pump under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev.	2.90	2.90	Planned Dates Actual Dates	15/11/23		29/11/23	06/12/23	13/12/23	20/12/23	10/01/24	24/02/24	101









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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
11	Repair & Maintenance and necessary construction works of pump house, Chlorine room, Boundary wall at Monipur-1 and Monipur-2 water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.98	4.98	Planned Dates Planned Days Actual Dates		15/11/23 0 03/09/23	29/11/23 14 17/09/23	06/12/23 7 24/09/23	13/12/23 7 01/10/23	20/12/23 7 08/10/23	10/01/24 21 29/10/23	24/02/24 45 18/11/23	101
12	Cleaning, Sand Filling and other related works at various pump compound under MODS Zone-4, Dhaka WASA. (LOT-1)	Nr	40	RFQ	SE	Rev.	2.95	2.95	Planned Dates Planned Days Actual Dates		15/11/23 0 03/09/23	29/11/23 14 17/09/23	06/12/23 7 24/09/23	13/12/23 7 01/10/23	20/12/23 7 08/10/23	10/01/24 21 29/10/23	24/02/24 45 18/11/23	76
13	Repair & Maintenance and necessary construction works of pump house, Chlorine room, Boundary wall at Monipur-5 and Kazipara-3 water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.98	4.98	Planned Dates Planned Days Actual Dates		15/11/23 0 03/09/23	29/11/23 14 17/09/23	06/12/23 7 24/09/23	13/12/23 7 01/10/23	20/12/23 7 08/10/23	10/01/24 21 29/10/23	24/02/24 45 18/11/23	101
14	Repair & Maintenance and necessary construction works of pump house, Chlorine room, Boundary wall at Shewrapara-1 water pump compound under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev.	2.98	2.98	Planned Dates Planned Days Actual Dates		15/11/23 0 03/09/23	29/11/23 14 17/09/23	06/12/23 7 24/09/23	13/12/23 7 01/10/23	20/12/23 7 08/10/23	10/01/24 21 29/10/23	24/02/24 45 18/11/23	101
15	Repair & Maintenance and necessary construction works of pump house, Chlorine room, Boundary wall at Shewrapara anandabazar and West-Shewrapara water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.98	4.98	Planned Dates Planned Days Actual Dates		15/11/23 0 03/09/23	29/11/23 14 17/09/23	06/12/23 7 24/09/23	13/12/23 7 01/10/23	20/12/23 7 08/10/23	10/01/24 21 29/10/23	24/02/24 45 18/11/23	86
16	Repair & Maintenance and necessary construction works of pump house, Chlorine room, Boundary wall at Ahmednagar-1 and Pterbagh-4 water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.98	4.98	Planned Dates Planned Days Actual Dates		15/11/23 0 03/09/23	29/11/23 14 17/09/23	06/12/23 7 24/09/23	13/12/23 7 01/10/23	20/12/23 7 08/10/23	10/01/24 21 29/10/23	24/02/24 45 18/11/23	101
17	Repair & Maintenance and necessary construction works of pump house, Chlorine room, Boundary wall at 2/8 and 2/G/1 water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.96	4.96	Planned Dates Planned Days Actual Dates		15/11/23 0 03/09/23	29/11/23 14 17/09/23	06/12/23 7 24/09/23	13/12/23 7 01/10/23	20/12/23 7 08/10/23	10/01/24 21 29/10/23	24/02/24 45 18/11/23	101
18	Repair & Maintenance and necessary construction works of pump house, Chlorine room, Boundary wall at 2/H Haziroad and 2/D water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.98	4.98	Planned Dates Planned Days Actual Dates		15/11/23 0 03/09/23	29/11/23 14 17/09/23	06/12/23 7 24/09/23	13/12/23 7 01/10/23	20/12/23 7 08/10/23	10/01/24 21 29/10/23	24/02/24 45 18/11/23	101
19	Repair & Maintenance and necessary construction works of pump house, Chlorine room, Boundary wall at Eastern Housing-2 and Eastern Housing-3 water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.97	4.97	Planned Dates Planned Days Actual Dates		15/11/23 0 03/09/23	29/11/23 14 17/09/23	06/12/23 7 24/09/23	13/12/23 7 01/10/23	20/12/23 7 08/10/23	10/01/24 21 29/10/23	24/02/24 45 18/11/23	101
20	Cleaning, Sand Filling and other related works at various pump compound under MODS Zone-4, Dhaka WASA. (LOT-2)	Nr	35	RFQ	SE	Rev.	2.85	2.85	Planned Dates Planned Days Actual Dates		15/11/23 0 03/09/23	29/11/23 14 17/09/23	06/12/23 7 24/09/23	13/12/23 7 01/10/23	20/12/23 7 08/10/23	10/01/24 21 29/10/23	24/02/24 45 18/11/23	76
21	Repair & Maintenance and necessary construction works of pump house, Chlorine room, Boundary wall at 1/C and 1/B Kaziluri water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.95	4.95	Planned Dates Planned Days Actual Dates		15/11/23 0 03/09/23	29/11/23 14 17/09/23	06/12/23 7 24/09/23	13/12/23 7 01/10/23	20/12/23 7 08/10/23	10/01/24 21 29/10/23	24/02/24 45 18/11/23	86
22	Repair & Maintenance of pump house, Chlorine room, Boundary wall and necessary renovation works of Kusumbagh and 1/F water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.98	4.98	Planned Dates Planned Days Actual Dates		15/11/23 0 03/09/23	29/11/23 14 17/09/23	06/12/23 7 24/09/23	13/12/23 7 01/10/23	20/12/23 7 08/10/23	10/01/24 21 29/10/23	24/02/24 45 18/11/23	86
23	Repair & Maintenance and necessary construction works of pump house, Chlorine room, Boundary wall at Eastern Housing-4 and Eastern Housing-K Block water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.98	4.98	Planned Dates Planned Days Actual Dates		15/11/23 0 03/09/23	29/11/23 14 17/09/23	06/12/23 7 24/09/23	13/12/23 7 01/10/23	20/12/23 7 08/10/23	10/01/24 21 29/10/23	24/02/24 45 18/11/23	101
24	Repair & Maintenance and necessary construction works of pump house, Chlorine room, Boundary wall at Sujatnagar water pump compound under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev.	2.95	2.95	Planned Dates Planned Days Actual Dates		15/11/23 0 03/09/23	29/11/23 14 17/09/23	06/12/23 7 24/09/23	13/12/23 7 01/10/23	20/12/23 7 08/10/23	10/01/24 21 29/10/23	24/02/24 45 18/11/23	86
25	Repair & Maintenance and necessary construction works of pump house, Chlorine room, Boundary wall at 1/Overhead water pump compound under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev.	2.95	2.95	Planned Dates Planned Days Actual Dates		15/11/23 0 03/09/23	29/11/23 14 17/09/23	06/12/23 7 24/09/23	13/12/23 7 01/10/23	20/12/23 7 08/10/23	10/01/24 21 29/10/23	24/02/24 45 18/11/23	86




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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
26	Repair & Maintenance of pump house, Chlorine room, Boundary wall and necessary renovation works of Agargaon-1 and Agargaon-5 water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.96	4.96	Planned Dates Actual Dates		03/09/23 0	17/09/23 14	24/09/23 7	01/10/23 7	08/10/23 7	29/10/23 21	13/12/23 45	101
27	Repair & Maintenance of pump house, Chlorine room, Boundary wall and necessary renovation works of Agargaon-4 and Agargaon-6 water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.98	4.98	Planned Dates Actual Dates		01/01/24 0	15/01/24 14	22/01/24 7	29/01/24 7	05/02/24 7	26/02/24 21	11/04/24 45	101
28	Installation of Barbed Wire at various pump compounds of MODS Zone-4, Dhaka WASA	Lot	1	LTM (e-GP)	SE	Rev.	2.90	2.90	Planned Dates Actual Dates		03/09/23 0	17/09/23 14	24/09/23 7	01/10/23 7	08/10/23 7	29/10/23 21	18/11/23 20	76
29	Repair & Maintenance of pump house, Chlorine room, Boundary wall and necessary renovation works of Mohakash and Agargaon Janata Housing water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.98	4.98	Planned Dates Actual Dates		03/09/23 0	17/09/23 14	24/09/23 7	01/10/23 7	08/10/23 7	29/10/23 21	13/12/23 45	101
30	Repair & Maintenance and necessary construction works of pump house, Chlorine room, Boundary wall at Moddho Paikpara-1 and Ahmed Nagar-2, water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.98	4.98	Planned Dates Actual Dates		15/11/23 0	29/11/23 14	06/12/23 7	13/12/23 7	20/12/23 7	10/01/24 21	24/02/24 45	101
31	Repair & Maintenance and necessary construction works of pump house, Chlorine room, Boundary wall at Tolerbagh-2 and Moddho Paikpara-2, water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.97	4.97	Planned Dates Actual Dates		15/11/23 0	29/11/23 14	06/12/23 7	13/12/23 7	20/12/23 7	10/01/24 21	24/02/24 45	101
32	Repair & Maintenance of pump house, Chlorine room, Boundary wall and necessary renovation works of Shahalibagh Housing and Kolwalapara water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.98	4.98	Planned Dates Actual Dates		15/11/23 0	29/11/23 14	06/12/23 7	13/12/23 7	20/12/23 7	10/01/24 21	24/02/24 45	101
33	Repair & Maintenance of pump house, Chlorine room, Boundary wall and necessary renovation works of Rupnagar Tinsed and Chayanir water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.95	4.95	Planned Dates Actual Dates		01/01/24 0	15/01/24 14	22/01/24 7	29/01/24 7	05/02/24 7	26/02/24 21	27/03/24 30	86
34	Installation of Boundary Grill at various pump compounds of MODS Zone-4, Dhaka WASA (Lot-1)	Lot	1	LTM (e-GP)	SE	Rev.	2.95	2.95	Planned Dates Actual Dates		15/11/23 0	29/11/23 14	06/12/23 7	13/12/23 7	20/12/23 7	10/01/24 21	09/02/24 30	86
35	Installation of Boundary Grill at various pump compounds of MODS Zone-4, Dhaka WASA (Lot-2)	Lot	1	LTM (e-GP)	SE	Rev.	2.90	2.90	Planned Dates Actual Dates		15/11/23 0	29/11/23 14	06/12/23 7	13/12/23 7	20/12/23 7	10/01/24 21	09/02/24 30	86
36	Repair & Maintenance of pump house, Chlorine room, Boundary wall and necessary renovation works of Rupnagar-1 and Rupnagar-4 water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.95	4.95	Planned Dates Actual Dates		03/09/23 0	17/09/23 14	24/09/23 7	01/10/23 7	08/10/23 7	29/10/23 21	13/12/23 45	101
37	Repair & Maintenance of pump house, Chlorine room, Boundary wall and necessary renovation works of South Pallabi and Pallabi Overhead water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.97	4.97	Planned Dates Actual Dates		01/01/24 0	15/01/24 14	22/01/24 7	29/01/24 7	05/02/24 7	26/02/24 21	11/04/24 45	101
38	Repair & Maintenance of pump house, Chlorine room, Boundary wall and necessary renovation works of Anobik Shakti and Duyaripara Staff Quarter water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.95	4.95	Planned Dates Actual Dates		01/01/24 0	15/01/24 14	22/01/24 7	29/01/24 7	05/02/24 7	26/02/24 21	11/04/24 45	101
39	Emergency pump house maintenance works under MODS Zone-4, Dhaka WASA.	Nr	1	LTM/DPW/R/FQ	CE/HOPE	Rev.	24.25	24.25	Planned Dates Actual Dates									
							Sub-Total F	194.72										

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
(G) Code: 01-04-001 (Water Line Maintenance)	Budget-304.35 Lac																	
1	Locating & Raising of SV chamber, Air Release Valve, DMA Chamber and Bulk Water Meter Chamber at DMA-401 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.95	4.95	Planned Dates		03/09/23	17/09/23	24/09/23	01/10/23	08/10/23	29/10/23	13/12/23	101
									Actual Dates			14	7	7	7	21	45	
2	Locating & Raising of SV chamber, Air Release Valve, DMA Chamber and Bulk Water Meter Chamber at DMA-410 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Rev.	2.90	2.90	Planned Dates		15/11/23	29/11/23	06/12/23	13/12/23	20/12/23	10/01/24	24/02/24	101
									Actual Dates			14	7	7	7	21	45	
3	Locating, Raising and maintenance work of Air Release Valve, Washout line, DMA Chamber, Gate Valve Chamber and Bulk Water Meter chamber at Pallabi, Rupnagar, Mollica Housing area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Rev.	2.95	2.95	Planned Dates		03/09/23	17/09/23	24/09/23	01/10/23	08/10/23	29/10/23	13/12/23	101
									Actual Dates			14	7	7	7	21	45	
4	Locating, Raising and maintenance work of Air Release Valve, Washout line, DMA Chamber, Gate Valve Chamber and Bulk Water Meter chamber at DMA-404 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.95	re under	Planned Dates		03/09/23	17/09/23	24/09/23	01/10/23	08/10/23	29/10/23	13/12/23	101
									Actual Dates			14	7	7	7	21	45	
5	Repairing of leakage and Removal of polluted water at Borobagh, Monipur, Antolia, Kathalia and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.98	4.98	Planned Dates		03/09/23	17/09/23	24/09/23	01/10/23	08/10/23	29/10/23	13/12/23	101
									Actual Dates			14	7	7	7	21	45	
6	Locating, Raising and maintenance work of Air Release Valve, Washout line, DMA Chamber, Gate Valve Chamber and Bulk Water Meter chamber at DMA-403 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.95	4.95	Planned Dates		03/09/23	17/09/23	24/09/23	01/10/23	08/10/23	29/10/23	13/12/23	101
									Actual Dates			14	7	7	7	21	45	
7	Repair/maintenance and cleaning work of 100 mm/150 mm sewer pipe and sewer pit/ Septic Tank of different pump compound under MODS Zone-4, Dhaka WASA, (Lot-1)	Lot	1	RFQ	SE	Rev.	2.93	2.93	Planned Dates		01/08/23	15/08/23	22/08/23	29/08/23	05/09/23	26/09/23	26/10/23	86
									Actual Dates			14	7	7	7	21	30	
8	Locating, Raising and maintenance work of Air Release Valve, Washout line, DMA Chamber, Gate Valve Chamber and Bulk Water Meter chamber at DMA-405 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.95	4.95	Planned Dates		03/09/23	17/09/23	24/09/23	01/10/23	08/10/23	29/10/23	13/12/23	101
									Actual Dates			14	7	7	7	21	45	
9	Locating, Raising and maintenance work of Air Release Valve, Washout line, DMA Chamber, Gate Valve Chamber and Bulk Water Meter chamber at DMA-402 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.95	4.95	Planned Dates		03/09/23	17/09/23	24/09/23	01/10/23	08/10/23	29/10/23	13/12/23	101
									Actual Dates			14	7	7	7	21	45	
10	Locating, Raising and maintenance work of Air Release Valve, Washout line, DMA Chamber, Gate Valve Chamber and Bulk Water Meter chamber at Gabtoi, Diabari, Harirampur area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Rev.	2.95	2.95	Planned Dates		03/09/23	17/09/23	24/09/23	01/10/23	08/10/23	29/10/23	13/12/23	101
									Actual Dates			14	7	7	7	21	45	
11	Repairing of leakage and Removal of polluted water at Shah Ali bagh, Paikpara, Lal wall, Taj Lane and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Rev.	2.98	2.98	Planned Dates		03/09/23	17/09/23	24/09/23	01/10/23	08/10/23	29/10/23	13/12/23	101
									Actual Dates			14	7	7	7	21	45	
12	Repair/maintenance and cleaning work of 100 mm/150 mm sewer pipe and sewer pit of different pump compound under MODS Zone-4, Dhaka WASA.(Lot-2)	Lot	1	RFQ	SE	Rev.	2.96	2.96	Planned Dates		03/09/23	17/09/23	24/09/23	01/10/23	08/10/23	29/10/23	28/11/23	86
									Actual Dates			14	7	7	7	21	30	
13	Locating, Raising and maintenance work of Air Release Valve, Washout line, DMA Chamber, Gate Valve Chamber and Bulk Water Meter chamber at DMA-407 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.95	4.95	Planned Dates		15/11/23	29/11/23	06/12/23	13/12/23	20/12/23	10/01/24	24/02/24	101
									Actual Dates			14	7	7	7	21	45	
14	Repairing of leakage and Removal of polluted water at West Monipur, Abu Bakkar madrassa road, Ahmednagar, Ekota Garden and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.95	4.95	Planned Dates		15/11/23	29/11/23	06/12/23	13/12/23	20/12/23	10/01/24	24/02/24	101
									Actual Dates			14	7	7	7	21	45	

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Annual Procurement Plan 2023-24 for MODS Zone-4.

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost/Contract amount in Tk (akh)	Allocation for the Year 2023-24	Time Code for Process (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
15	Repairing of leakage and Removal of polluted water at Adarsha road, Somaj Kaliyan road, Boundary road, Shenpara-parbata and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.97	4.97	Planned Dates	03/09/23	17/09/23	24/09/23	01/10/23	08/10/23	29/10/23	13/12/23	45	
16	Repairing of leakage and Removal of polluted water at Mirpur-1 (Block A to H) and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.90	4.90	Planned Dates	15/11/23	29/11/23	06/12/23	13/12/23	20/12/23	10/01/24	24/02/24	45	
17	Repairing of leakage and Removal of polluted water at WASA Road, South Montipur Road, BalishBari, West Kazipara, Molapara and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.90	4.90	Planned Dates	03/09/23	17/09/23	24/09/23	01/10/23	08/10/23	29/10/23	13/12/23	45	
18	Repair/maintenance and cleaning work of 100 mm/150 mm sewer pipe and sewer pit of different pump compound under MODS Zone-4, Dhaka WASA. (Lot-3)	Lot	1	RFQ	SE	Rev.	2.98	2.98	Planned Dates	15/11/23	29/11/23	06/12/23	13/12/23	20/12/23	10/01/24	09/02/24	86	
19	Repairing of leakage and Removal of polluted water at Eastern Housing (Block A to F) and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.95	4.95	Planned Dates	03/09/23	17/09/23	24/09/23	01/10/23	08/10/23	29/10/23	13/12/23	45	
20	Repairing of leakage and Removal of polluted water at Eastern Housing (Block G to N) and Alokdi area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Rev.	2.95	2.95	Planned Dates	15/11/23	29/11/23	06/12/23	13/12/23	20/12/23	10/01/24	24/02/24	45	
21	Repairing of leakage and Removal of polluted water at Kazipara, Shenpara, South pitebagh, Mukti Housing, Al Madina Road and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.95	4.95	Planned Dates	15/11/23	29/11/23	06/12/23	13/12/23	20/12/23	10/01/24	24/02/24	45	
22	Locating, Raising and maintenance work of Air Release Valve, Washout line, DMA Chamber, Gate Valve Chamber and Bulk Water Meter chamber at Darussalam, Koliyanpur, Notun Bazar and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Rev.	2.95	2.95	Planned Dates	15/11/23	29/11/23	06/12/23	13/12/23	20/12/23	10/01/24	24/02/24	45	
23	Repairing of leakage and Removal of polluted water at Chandrima Road, Oil Market, Miker Goli, Ambola and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.95	4.95	Planned Dates	03/09/23	17/09/23	24/09/23	01/10/23	08/10/23	29/10/23	13/12/23	45	
24	Repairing of leakage and Removal of polluted water at Agargaon, Taitola, Ekota Housing, West Kafrul, M Morshed sarani and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.95	4.95	Planned Dates	15/11/23	29/11/23	06/12/23	13/12/23	20/12/23	10/01/24	24/02/24	45	
25	Repairing of leakage and Removal of polluted water at West Shewrapara, Shewrapara Ananda bazar, South-West Shewrapara and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.96	4.96	Planned Dates	03/09/23	17/09/23	24/09/23	01/10/23	08/10/23	29/10/23	13/12/23	45	
26	Repairing of leakage and Removal of polluted water at Shapla Housing, Kamal Sarani, Bonolola Residential area, Statistics Road and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.96	4.96	Planned Dates	03/09/23	17/09/23	24/09/23	01/10/23	08/10/23	29/10/23	13/12/23	45	
27	Maintenance works of Delivery line, Washout Line, Gate Valve, Non-Return Valve, Bulk water meter and repairing of leakage at Delivery line of various pumps under MODS Zone-4, Dhaka WASA. (Lot-1)	Lot	1	RFQ	CE	Rev.	4.90	4.90	Planned Dates	03/09/23	17/09/23	24/09/23	01/10/23	08/10/23	29/10/23	13/12/23	45	
28	Detection and repairing of leakage of different diameter water line at DIMA-401 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.97	4.97	Planned Dates	15/11/23	29/11/23	06/12/23	13/12/23	20/12/23	10/01/24	24/02/24	45	
29	Lowering of 110mm Dia HDPE water line at Road-8, South Paikpara at DIMA-407 under MODS Zone-4, Dhaka WASA	Lot	1	RFQ	SE	Rev.	2.98	2.98	Planned Dates	03/09/23	17/09/23	24/09/23	01/10/23	08/10/23	29/10/23	13/12/23	45	
30	Detection and repairing of leakage of different diameter water line at DIMA-402 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.97	4.97	Planned Dates	15/11/23	29/11/23	06/12/23	13/12/23	20/12/23	10/01/24	24/02/24	45	

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Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakhs)	Allocation for the Year 2023-24	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
(1)	(2)																	
46	Repairing & maintenance of various diameter of Sluice Valve at Mirpur-2, Eastern Housing area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.97	4.97	Planned Dates Planned Days Actual Dates		01/01/24 0 01/01/24	15/01/24 14 15/01/24	22/01/24 7 22/01/24	29/01/24 7 29/01/24	26/02/24 7 26/02/24	26/02/24 21 26/02/24	11/04/24 45 11/04/24	18 101 101
47	Repairing & maintenance of various diameter of Sluice Valve at Agargaon, Janata housing, Shapla housing, Ekota housing and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.97	4.97	Planned Dates Planned Days Actual Dates		01/01/24 0 01/01/24	15/01/24 14 15/01/24	22/01/24 7 22/01/24	29/01/24 7 29/01/24	26/02/24 7 26/02/24	26/02/24 21 26/02/24	11/04/24 45 11/04/24	18 101 101
48	Repairing & maintenance of various diameter of Sluice Valve at Border Bazar, Oli Market, Talola, Kamal Sarani, Begum Rokaya Sarani and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.90	4.90	Planned Dates Planned Days Actual Dates		01/01/24 0 01/01/24	15/01/24 14 15/01/24	22/01/24 7 22/01/24	29/01/24 7 29/01/24	26/02/24 7 26/02/24	26/02/24 21 26/02/24	11/04/24 45 11/04/24	18 101 101
49	Repairing & maintenance of various diameter of Sluice Valve at Mirpur Section-6, Milk Vita Road and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.95	4.95	Planned Dates Planned Days Actual Dates		01/01/24 0 01/01/24	15/01/24 14 15/01/24	22/01/24 7 22/01/24	29/01/24 7 29/01/24	26/02/24 7 26/02/24	26/02/24 21 26/02/24	11/04/24 45 11/04/24	18 101 101
50	Installation of water Hydrant at Mohakash water pump compound under MODS Zone-4, Dhaka WASA	Lot	1	RFQ	SE	Rev.	2.95	2.95	Planned Dates Planned Days Actual Dates		14/08/23 0 14/08/23	28/08/23 14 28/08/23	04/09/23 7 04/09/23	11/09/23 7 11/09/23	09/10/23 7 09/10/23	09/10/23 21 09/10/23	08/11/23 30 08/11/23	86 86 86
51	Lowering of 110mm Dia HDPE water line at Road-13, Kalyanpur at DMA-407 under MODS Zone-4, Dhaka WASA	Lot	1	RFQ	CE	Rev.	4.90	4.90	Planned Dates Planned Days Actual Dates		14/08/23 0 14/08/23	28/08/23 14 28/08/23	04/09/23 7 04/09/23	11/09/23 7 11/09/23	09/10/23 7 09/10/23	09/10/23 21 09/10/23	08/11/23 30 08/11/23	86 86 86
52	Raising of various diameter Sluice Valve at different roads of MODS Zone-4, Dhaka WASA	Lot	1	LTM (e-GP)	SE	Rev.	2.95	2.95	Planned Dates Planned Days Actual Dates		14/08/23 0 14/08/23	28/08/23 14 28/08/23	04/09/23 7 04/09/23	11/09/23 7 11/09/23	09/10/23 7 09/10/23	09/10/23 21 09/10/23	08/11/23 30 08/11/23	86 86 86
53	Maintenance works of Delivery line, Washout Line, Gate Valve, Non-Return Valve, Bulk water meter and repairing of leakage at Delivery line of various pumps under MODS Zone-4, Dhaka WASA. (Lot-3)	Lot	1	RFQ	SE	Rev.	2.95	2.95	Planned Dates Planned Days Actual Dates		01/01/24 0 01/01/24	15/01/24 14 15/01/24	22/01/24 7 22/01/24	29/01/24 7 29/01/24	26/02/24 7 26/02/24	26/02/24 21 26/02/24	11/04/24 45 11/04/24	18 101 101
54	Allocation for Direct cash Purchase for emergency maintenance works under MODS Zone-4, Dhaka WASA.	Lot	LS	DCP	CE	Rev.	6.25	6.25	Planned Dates Planned Days Actual Dates									
55	Emergency water line maintenance work /Road cutting works/Physical Service at different places of MODS Zone-4, Dhaka WASA.	Lot	LS	LTM/ DPM/RF Q	HOPE/ CE	Rev.	70.00	70.00	Planned Dates Planned Days Actual Dates									
Sub-Total G 304.35																		
(H) Code: 01-04-007 (Office Building Maintenance)	Budget-5.86 Lac																	
1	Repair, Maintenance, Renovation and necessary beautification works for MODS Zone-4 office building.	Nr	1	LTM (e-GP)	CE	Rev.	4.98	4.98	Planned Dates Planned Days Actual Dates		01/01/24 0 01/01/24	15/01/24 14 15/01/24	22/01/24 7 22/01/24	29/01/24 7 29/01/24	26/02/24 7 26/02/24	26/02/24 21 26/02/24	11/04/24 45 11/04/24	18 101 101
2	Emergency Repair and Maintenance works of MODS Zone-4 office building.	Nr	1	LTM/ DPM/RF Q	CE/HOPE	Rev.	0.88	0.88	Planned Dates Planned Days Actual Dates									
Sub-Total H 5.86																		
Total Operating Expenditure 604.91																		
Grand Total (Capital Expenditure+Operating Expenditure) 609.56																		
In Words: Six Crore Nine Lac Fifty Six Thousand Taka Only																		

15/07/23
10/07/23
10/07/23

12.7.2023
উপ-সহকারী পরিচালক (ও কে এম)
(সিভিলিক মাসিভ)
ঢাকা ওয়াসা।

মোঃ মিজানুর রহমান
উপ-সহকারী পরিচালক (ও কে এম)
প্রশাসনিক মাসিভ
ঢাকা ওয়াসা।

মোঃ মিজানুর রহমান
উপ-সহকারী পরিচালক (ও কে এম)
প্রশাসনিক মাসিভ
ঢাকা ওয়াসা।

10.07.23
10-07-2023
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