


Summary


ANNUAL PROCUREMENT PLAN Financial Year 2023-2024


Ministry	Local Government, Rural Development & Co-operatives
Division	Local Government Division
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)
Procuring Entity Name	Executive Engineer, MODS Zone-7, Dhaka WASA,
Procuring Entity Code	412
Budget	GOB (Revenue)
Allocation for	MODS Zone-7
Total Budget (amount in Lac Taka)	3983.28


Serial No	Budget Head & Sub-Head	Budget Head Code	Budget Allocation in Lac Taka	Remarks
A	Head : Capital Cost			
1	Water Line	(Code 02-01-002)	27.40	
2	Automation And Digitalization	(Code 02-01-007)	12.84	
3	H.T. Meter installation	(Code 02-01-013)	11.72	
4	Procurement of Computer	(Code 02-01-017)	1.59	
5	Procurement of Furniture	(Code 02-01-018)	3.06	
	Sub-Total (A) =		56.61	
B	Head : Operation Cost			
1	Over Time	(Code 01-01-002)	105.68	
2	Transportation	(Code 01-02-001)	7.00	
3	Honorarium	(Code 01-02-007)	3.00	
4	Telephone	(Code 01-02-011)	0.50	
5	Office Maintenance	(Code 01-02-012)	15.00	
6	Oil & Fuel (Vehicle)	(Code 01-02-013)	23.05	
7	Internet Connection Fee	(Code 01-02-014)	1.50	
8	Print & Stationary	(Code 01-02-016)	0.50	
9	Computer Maintenance	(Code 01-02-023)	1.02	
10	Furniture Maintenance	(Code 01-02-024)	0.86	
11	Electricity Cost	(Code 01-03-002)	3460.55	
12	Generator Fuel	(Code 01-03-003)	44.89	
13	Water Line Maintenance	(Code 01-04-001)	202.90	
14	Water Pump Maintenance	(Code 01-04-003)	29.21	
15	Maintenance of Boundary wall	(Code 01-04-005)	9.61	
16	Office Building Maintenance	(Code 01-04-007)	4.18	
17	Store Maintenance (Code 01-04-008)		3.80	
18	Vehicle Maintenance	(Code 01-04-017)	9.26	
19	Spare Parts (Other)	(Code 01-02-024)	4.16	
	Sub-Total (B) =		3926.67	
	Total (A+B) =		3983.28	

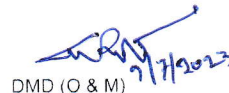

Sub-Asst. Engr.
MODS Zone-7
Dhaka WASA



Assst. Engr.
MODS Zone-7
Dhaka WASA


Executive Engr
MODS Zone-7
Dhaka WASA


Superintending Engr.
MODSC-1
Dhaka WASA


Chief Engineer
Dhaka WASA


DMD (O & M)
Dhaka WASA


Managing Director
Dhaka WASA

প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

ANNUAL PROCUREMENT PLAN
Financial Year 2023-2024

Ministry	Local Government, Rural Development & Co-operatives	Budget	GOB (Revenue)
Division	Local Government Division	Allocation for	MODS Zone-7
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)	Total Allocation for APP. (amount in Lac Taka)	3,983.28
Entity Name & Code	Executive Engineer, MODS Zone-7, Dhaka WASA, & Code : 412		

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Estimate /Contract Approving Authority	Source of Funds	Estimate/Contract Cost in Lakh Taka	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
																		Planned Dates
1	2	No.	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
A	Head : Capital Cost																	
1	For Water Line (Code 02-01-002)																	
	Carried Over																	
1.1	Construction of 160mm dia water line near by Baitul Nur Jam e Mosjid, Jonotabagh under MODS Zone-7, Dhaka WASA.	L.S	-	DPM	MD	GOB (Rev.)	6.27											
1.2	Construction of 225,160 & 110 mm dia water line at Kodomtali River view R/A With related works under MODS Zone-7 area, Dhaka WASA (TID-838685) (APP Work no-B-13.40 of Fiscal Year 2022-23)	No.	1	LTM eGP	MD	GOB (Rev.)	12.40			30.05.23	19.06.23	05.07.23	12.07.23	20.07.23	18.08.23	18.08.23	19.08.23	
	For Works to be done																	
1.3	Construction of 160 mm dia water line at Momin Khan Road at Near of Matuail Koborsthon under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	MD	GOB (Rev.)	8.73			01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23	16-10-23	15-11-23	
2	For Automation And Digitalization (Code 02-01-007)																	
	For Works to be done																	
2.1	Supply, Installation and Commissioning of 01 (One) Unit Smart Water Hydrant at Muradpur water pump under MODS Zone - 07, Dhaka WASA.	No.	1	LTM eGP	CE	GOB (Rev.)	10.00			01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23	16-10-23	15-11-23	
2.2	Repairing, Maintenance and Commissioning of 02 (Two) Unit Smart Water Hydrant at Muslimmagar and Kutubkhali water pump under MODS Zone - 07, Dhaka WASA.	No.	1	DPM	SE	GOB (Rev.)	2.84											







Allocation : 27.40 Lac Taka

Allocation : 12.84 Lac Taka


(Handwritten signatures and initials in blue ink)


Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimate/Contract Cost in Lakh Taka	Time Code for Process (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3	For Installation of H.T. Meter (Code 02-01-013)														Allocation :	11.72	Lac Taka
	For Emergency Works																
3.1	Procurement by direct cash purchase as per PPR-2008, Clause-81(1) and direct contracting (Physical Services) as per PPR-2008, Clause-76(1)(Ta) (Sudden emergency equipments, HT meter, Cable, wire, clamp etc.)	L.S	-	DP/ML/TM/OTM	MD CE	GOB (Rev.)	11.72	Planned Dates Planned Days Actual Dates									
4	For Procurement of Computer (Code 02-01-017)														Allocation :	1.59	Lac Taka
	For Emergency Works																
4.1	Procurement by direct cash purchase as per PPR-2008, Clause-81(1) and direct contracting (Physical Services) as per PPR-2008, Clause-76(1)(Ta) (Sudden emergency Computer accessories etc.)	L.S	-	DP/ML/TM/OTM	MD CE	GOB (Rev.)	1.59	Planned Dates Planned Days Actual Dates									
5	For Procurement of Furniture (Code 02-01-018)														Allocation :	3.06	Lac Taka
	For Emergency Works																
5.1	Procurement by direct cash purchase as per PPR-2008, Clause-81(1) and direct contracting (Physical Services) as per PPR-2008, Clause-76(1)(Ta) (Sudden emergency furniture items/parts etc.)	L.S	-	DP/ML/TM/OTM	MD CE	GOB (Rev.)	3.06	Planned Dates Planned Days Actual Dates									
B	Operation Cost						56.61										
1	Over Time (Code 01-01-002)														Allocation :	105.68	Lac Taka
2	Transportation (Code 01-02-001)														Allocation :	7.00	Lac Taka
3	Honorarium (Code 01-02-007)														Allocation :	3.00	Lac Taka
3.1	Honorium for TEC/TOC/Others	L.S	-	Cash	EE		3.00	Planned Dates Planned Days Actual Dates									

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimate/Contract Cost in Lakh Taka	Time Code for Process	Advise Prequal (if Applicable)	Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4	Telephone (Code 01-02-011)														0.50		Lac Taka
5	Office Maintenance (Code 01-02-012)														15.00		Lac Taka
	For Works to be done																
5.1	Regarding the purchase and installation of 1000 liter and 500 liter plastic water tanks for the safe supply of water in the holy month of Ramadan in various areas under MODS Zone-7 Dhaka WASA.	No.	1	DPM	CE	GOB (Rev.)	3.00	Planned Dates Actual Dates Actual Dates									
5.2	Regarding the approval of water supply work through plastic water tanks in vans to meet the water problems and needs during Iftar in various areas under Mods Zone-7, Dhaka WASA.	No.	1	DPM	CE	GOB (Rev.)	3.00	Planned Dates Actual Dates Actual Dates									
5.3	Procurement of Toner for Printer and Photocopy Machine for Office of the Executive Engineer, MODS Zone-7, Dhaka WASA.	No.	1	DPM	CE	GOB (Rev.)	2.00	Planned Dates Actual Dates Actual Dates									
	For Emergency Works																
5.4	Procurement by direct cash purchase as per PPR-2008, Clause-81(1) and direct contracting (Physical Services) as per PPR-2008, Clause-76(1)(a) (Suddenly emergency office Maintenance, Toilet, Painting and others office maintenance works etc.).	L.S	-	DPMLT/M/ OTM	MD/ CE	GOB (Rev.)	7.00	Planned Dates Planned Dates Actual Dates						As per requirement			
6	Oil & Fuel (Vehicle) (Code 01-02-013)														23.05		Lac Taka
7	Internet Connection Fee (Code 01-02-014)														1.50		Lac Taka
8	Print & Stationary (Code 01-02-014)														0.50		Lac Taka
9	Computer Maintenance (Code 01-02-023)														1.02		Lac Taka
	For Emergency Works																
9.1	Procurement by direct cash purchase as per PPR-2008, Clause-81(1) and direct contracting (Physical Services) as per PPR-2008, Clause-76(1)(a) (Suddenly emergency office Maintenance, Toilet, Painting and others office maintenance works etc.).	L.S	-	DPMLT/M/ OTM	MD/ CE	GOB (Rev.)	1.02	Planned Dates Planned Dates Actual Dates						As per requirement			

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Estimate/Contract	Approving Authority	Source of Funds	Estimate/Contract Cost in Lakh Taka	Time Code for Process	Advertise Prequal (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
For Furniture Maintenance (Code 01-02-024)																				
For Emergency Works																				
10.1	Procurement by direct cash purchase as per PPR-2008, Clause-81(1) and direct contracting (Physical Services) as per PPR-2008, Clause-76(1)(a) (Sudden emergency office Maintenance, Toilet, Painting and others office maintenance works etc.)	L.S	-	DPM/MTM/OTM	MD/CE	GOB (Rev.)	0.86													
									Planned Dates			Planned Days			Actual Dates			As per requirement		
Electricity (Production) (Code 01-03-002)																				
11																				
Generator Fuel (Code 01-03-003)																				
12																				
For Water Line Maintenance (Code 01-04-001)																				
Carried Over																				
13.1	Repairing of water line leakage at Kutubpur Poschimpara, Vuighor, Vuiaipara and Adjacent area under MODS Zone-7, Dhaka WASA	No.	1	DPM	MD	GOB (Rev.)	4.48													
									Planned Dates			Planned Days			Actual Dates			03-05-23		
13.2	Repairing and maintenance of delivery water line at Gobindopur, North Rayerbagh, Nama Shyampur and others water pump under MODS Zone-7 area, Dhaka WASA.	No.	1	DPM	MD	GOB (Rev.)	1.95													
									Planned Dates			Planned Days			Actual Dates			30-04-23		
13.3	Removing of contamination water at south side of Dhaka-Chittagong road under MODS Zone-7, Dhaka WASA (Package-11) (TID-782731) (APP Work no-B-13.31 of Fiscal year 2022-23)	No.	1	LTM eGP	CE	GOB (Rev.)	4.73													
									Planned Dates			Planned Days			Actual Dates			01.08.22		
									Planned Dates			Planned Days			Actual Dates			16.08.22		
									Planned Dates			Planned Days			Actual Dates			31.01.23		
									Planned Dates			Planned Days			Actual Dates			07.09.22		
									Planned Dates			Planned Days			Actual Dates			07.03.23		
									Planned Dates			Planned Days			Actual Dates			15.09.22		
									Planned Dates			Planned Days			Actual Dates			14.03.23		
									Planned Dates			Planned Days			Actual Dates			20.03.23		
13.4	Repair & maintenance of different dia water line leakage, removing contamination water delivery line valve, finding sluice valve, repair sluice valve, valve chamber and related ancillary works under MODS Zone-7, Dhaka WASA (APP Work no-B-13.40 of Fiscal year 2022-23).	No.	1	DPM	MD	GOB (Rev.)	4.85													
									Planned Dates			Planned Days			Actual Dates			31.05.23		
									Planned Dates			Planned Days			Actual Dates			24.05.23		
13.5	Replacing of 225 mm dia water line at ward no-59 of DSCC near Pagla Sewer Treatment Plant (North-East corner), West Mohammadbagh Under MODS Zone-7, DWASA (APP Work no-B-13.40 of Fiscal year 2022-23).	No.	1	DPM	MD	GOB (Rev.)	2.95													
									Planned Dates			Planned Days			Actual Dates			09.05.23		
									Planned Dates			Planned Days			Actual Dates			24.05.23		




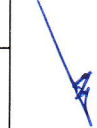
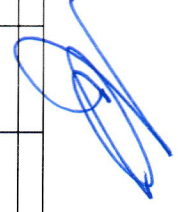


Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimate/Contract Cost in Lakh Taka	Time Code for Process	Advise Prequal (If Applicable)	Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
13.6	Repairing of water line leakage at south side of Dhaka-Chittagone road under MODS Zone-7 area, Dhaka WASA (Package-9) (TID-739221) (APP Work no-B-13.11 of Fiscal Year 2022-23)	No.	1	LTM eGP	CE	GOB (Rev.)	4.72	Planned Dates Planned Days Actual Dates	01.08.2022	16.08.2022	31.08.22	07.09.22	15.09.22	16.10.22	15.11.22		
13.7	মডস জোন-৭ এর আওতাধীন হোল্ডিং নং-৫৪/২৬, রোড নং-৬, মাতুয়াইল মেডিকেল রোড, হোল্ডিং নং-৫৪/৩০, রোড নং-৬, মাতুয়াইল মেডিকেল রোড এবং হোল্ডিং নং-৮৩৬, শাহী মহল্লা এলাকায় পানির লাইনের লিকেজ ষেবামতকরণ কাজ প্রসঙ্গে।	1	1	DPM	CE	GOB (Rev.)	0.50	Planned Dates Planned Days Actual Dates	13.10.22	26.10.22	02.11.22	12.11.22	13.11.22	15.11.22	15.12.22		
13.8	Repairing of water line leakage at south side of Dhaka-Chittagong road under MODS Zone-7 area, Dhaka WASA (Package-4)	No.	1	LTM eGP	CE	GOB (Rev.)	4.73	Planned Dates Planned Days Actual Dates							11.06.23		14.06.23
13.9	Repairing of Water line Leakage & Removing of contamination water at Konapara, Adorshonagar, Matuail New Town, Shahimoholla, Munshibagh, Momenbagh & adjacent area under MODS Zone-7 area, Dhaka WASA.	No.	1	LTM eGP	MD	GOB (Rev.)	2.87	Planned Dates Planned Days Actual Dates							04.06.23		25.06.23
13.10	Removing of contamination water at south side of Dhaka-Chittagong road under MODS Zone-7, Dhaka WASA (Package-10) (TID-725486) (APP Work no-B-13.30 of Fiscal year 2022-23)	No.	1	LTM eGP	CE	GOB (Rev.)	4.71	Planned Dates Planned Days Actual Dates	01.08.22	16.08.22	31.09.22	07.09.22	15.09.22	16.10.22	15.11.22		
13.11	Repair & maintenance of 315 mm, 225 mm, and 160 mm dia water line leakage at Jatrabari, Shympur, Shonirakra, Rosulpur, Donia, Rosulbagh and Kadomtali area under MODS Zone-7, Dhaka WASA (APP Work no-B-13.40 of Fiscal year 2022-23).	No.	1	DPM	MD	GOB (Rev.)	4.82	Planned Dates Planned Days Actual Dates							28.05.23		04.06.23
13.12	Repair and maintenance of 315 mm, 225 mm, and 160 mm dia water line leakage at Pagla, Kodomtali, Donia Shampur and Jatrabari area Under MODS Zone-7, DWASA (APP Work no-B-13.40 of Fiscal year 2022-23).	No.	1	DPM	MD	GOB (Rev.)	3.92	Planned Dates Planned Days Actual Dates							22.06.23		26.06.23
13.13	Repairing of water line leakage at South side of Dhaka-Chittagong Road under MODS Zone-7 area, Dhaka WASA (Package-11), (File No # 90.006, Tender ID # 782639) (APP Work no-B-13.13 of Fiscal year 2022-23).	No.	1	LTM eGP	CE	GOB (Rev.)	4.73	Planned Dates Planned Days Actual Dates	01.08.22	16.08.22	31.08.22	07.09.22	15.09.22	16.10.22	15.11.22		
13.14	Repair and maintenance of 225 mm dia water line leakage at south Jatrabari (near padma hotel) under MODS Zone-7, Dhaka WASA (APP Work no-B-13.40 of Fiscal year 2022-23).	No.	1	DPM	MD	GOB (Rev.)	3.49	Planned Dates Planned Days Actual Dates							05.06.23		10.06.23

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimate/Contract Cost in Lakh Taka	Time Code for Process	Advise Prequal (if Applicable)	Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
13.15	Repairing of water line leakage at north side of Dhaka-chitagong road, under MODS Zone-7, Dhaka WASA (package-5).	No.	1	LTM eGP	GOB (Rev.)	4.72	Planned Dates Planned Days Actual Dates											
For Works to be done																		
13.16	Repairing of water line leakage at Nurpur Masjid Road, Paterbagh, Bondhu Nibash, Jonotabagh, Mujahidnagar and adjacent area under MODS Zone-7 area, Dhaka WASA.	No.	1	LTM eGP	CE	4.00	Planned Dates Planned Days Actual Dates			01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23			15-11-23
13.17	Repairing of water line leakage at Shantidhara, Tushardhara, vuigor, Tanikunjo and adjacent area under MODS Zone-7 area, Dhaka WASA.	No.	1	LTM eGP	CE	4.00	Planned Dates Planned Days Actual Dates			01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23			15-11-23
13.18	Repairing of water line leakage at Shyampur baraitalia road, Bank Colony, Jurain college road, Muradpur high school road, East dholaipar under MODS Zone-7 area, Dhaka WASA.	No.	1	LTM eGP	CE	4.00	Planned Dates Planned Days Actual Dates			01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23			15-11-23
13.19	Repairing of water line leakage at Jia Shwarani road, A.K high school road, Khanbari road, Smitydhara, North rayer bagh under MODS Zone-7 area, Dhaka WASA.	No.	1	LTM eGP	CE	4.00	Planned Dates Planned Days Actual Dates			01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23			15-11-23
13.20	Repairing of Water line leakage at Kutubkhali, Different road of Merajpigar block -A, and B, Raisnagar, Bank Colony etc area under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	CE	4.00	Planned Dates Planned Days Actual Dates			01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23			15-11-23
13.21	Repairing of Water line leakage at Different road of Merajpigar block- C and D, East Mohammadbagh, Moddho Mohammadbagh, West Mohammadbagh etc area under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	CE	4.00	Planned Dates Planned Days Actual Dates			01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23			15-11-23
13.22	Repairing of water line leakage at Konapara, Momenbagh, Shahjalal Road, Dogair, New Para Dogair, Al-Amin Road, Adorshobagh etc. areas under MODS Zone-7 area, Dhaka WASA.	No.	1	LTM eGP	CE	4.00	Planned Dates Planned Days Actual Dates			01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23			15-11-23
13.23	Repairing of water line leakage at Rohomolpur, Shantibagh, Badsha Miah Road, Matuail New Town, Moghlinagar, Muslimnagar, Shamimbagh, Munshibagh, Adorshonagar, Doulatpur, Shahimoholla etc. areas under MODS Zone-7 area, Dhaka WASA.	No.	1	LTM eGP	CE	4.00	Planned Dates Planned Days Actual Dates			01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23			15-11-23

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
13.24	Repairing of Water line leakage at Donia, Rasulpur, South Kutubkhali, sobubagh, Pagla etc area under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	CE	GOB (Rev.)	4.00	Planned Dates Planned Days Actual Dates		01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23
13.25	Repairing of Water line leakage at Shyampur, Kodomtali, jatrabari, rasulbagh, Nurbagh, Alibahar etc area under MODS Zone-7, Dhaka WASA	No.	1	LTM eGP	CE	GOB (Rev.)	4.00	Planned Dates Planned Days Actual Dates		01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23
13.26	Repairing of water line leakage at Vanga Press, Kajirgaon, Kajla, Nayanagar, Sheikhdi etc. area under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	CE	GOB (Rev.)	4.00	Planned Dates Planned Days Actual Dates		01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23
13.27	Repairing of water line leakage at Islamnagar, Matuail College Road, Matuail South Para, Matuail Kabarshan, Matuail Council, Matuail etc. area under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	CE	GOB (Rev.)	4.00	Planned Dates Planned Days Actual Dates		01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23
13.28	Repairing & Maintenance of Sluice valve and Construction of Sluice valve chamber on the water line at Paterbagh, shantidhara, Tushardhara, Taninkunjo and adjacent area under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	CE	GOB (Rev.)	4.00	Planned Dates Planned Days Actual Dates		01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23
13.29	Repairing & Maintenance of Sluice Valve Chamber and Construction of Sluice valve Chamber On The Water Line at jurain, muradpur, nama shyampur, gobindpur, rayerbagh, smritidhara, palashpur area Under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	SE	GOB (Rev.)	3.00	Planned Dates Planned Days Actual Dates		01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23
13.30	Repairing & Maintenance of Sluice Valve Chamber and Construction of Sluice valve Chamber On The Water Line at Kutubkhali, Different road of Merajnagar block -A,B,C and D, Rainsnagar, Bank Colony, East Mohammadbagh, Moddho Mohammadbagh, West Mohammadbagh Under MODS Zone-7, Dhaka WASA	No.	1	LTM eGP	SE	GOB (Rev.)	3.00	Planned Dates Planned Days Actual Dates		01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23
13.31	Repairing & Maintenance of Sluice valve and Construction of Sluice valve chamber on the water line at Konapara, Shahjalal Road, Dogair, Adorshobagh, Badsha Miah Road, Matuail New Town, Moghohagar, Muslimnagar, Shahimoholla area under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	SE	GOB (Rev.)	3.00	Planned Dates Planned Days Actual Dates		01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimate/Contract Cost in Lakh Taka	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
13.32	Repairing & Maintenance of Sluice Valve Chamber and Construction of Sluice valve Chamber On The Water Line at Donia, Rasulpur, South Kutubkhali, sobujbagh, Pagla Shympur, Kodomtiali, jatrabani, rasulbagh, Nurbahar etc area Under MODS Zone-7, Dhaka WASA	No.	1	LTM eGP	SE	GOB (Rev.)	3.00	Planned Dates Actual Dates	01-08-23	01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23
13.33	Repairing & Maintenance of Sluice valve and Construction of Sluice valve chamber on the water line at Matuail Madrasa Bazar, Matuail koorsthan, Nayanagar, Kajla-vanga press, Eastern Housing, Hashem Road area under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	SE	GOB (Rev.)	3.00	Planned Dates Actual Dates	01-08-23	01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23
13.34	Removing of contamination water at Nurpur khalpar, Payerbagh khalpar, Vuighor khalpar, Taninkunjo canalpar and Adjacent area under MODS Zone-7 area, Dhaka WASA.	No.	1	DPM	CE	GOB (Rev.)	4.00	Planned Dates Actual Dates									
13.35	Removing of contamination water at Nurpur Central Road, Paterbagh Shahjalabagh Road, Vuighor Khokon market, Taninkunjo Culvert Road and Adjacent area under MODS Zone-7 area, Dhaka WASA.	No.	1	LTM eGP	CE	GOB (Rev.)	4.00	Planned Dates Actual Dates	01-08-23	01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23
13.36	Removing of contamination water at Nama Shyampur, Jurain wasa road, commissioner road, Saban factory road, Khandakar Road under MODS Zone-7 area, Dhaka WASA.	No.	1	DPM	CE	GOB (Rev.)	4.00	Planned Dates Actual Dates									
13.37	Removing of contamination water at Gas road, dogair-basherpulli road, Dania post office road, Palashpur under MODS Zone-7 area, Dhaka WASA.	No.	1	LTM eGP	CE	GOB (Rev.)	4.00	Planned Dates Actual Dates	01-08-23	01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23
13.38	Finding out contamination point and removing of contamination water at Kutubkhali, Different road of Merajnagar block -A, and B, Rainsnagar, Bank Colony etc area under MODS Zone-7, Dhaka WASA.	No.	1	DPM	CE	GOB (Rev.)	4.00	Planned Dates Actual Dates									
13.39	Finding out contamination point and removing of contamination water at Different road of Merajnagar block- C and D, East Mohammadbagh, Moddho Mohammadbagh, West Mohammadbagh etc area under MODS Zone-7, Dhaka WASA	No.	1	LTM eGP	CE	GOB (Rev.)	4.00	Planned Dates Actual Dates	01-08-23	01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23
13.40	Removing of contamination water at Konapara, Momenbagh, Shahjalal Road, Dogair, New Para Dogair, Al-Amin Road, Adorshobagh etc. areas under MODS Zone-7 area, Dhaka WASA.	No.	1	DPM	CE	GOB (Rev.)	4.00	Planned Dates Actual Dates									







Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimate/Contract Cost in Lakh Taka	Time Code for Process	Advertise (if Applicable) Prequal	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
13.41	Removing of contamination water at Rohomotpur, Shantibagh, Badsha Miah Road, Matuail New Town, Moghoinagar, Muslimnagar, Shamimbagh, Munshibagh, Adorshonagar, Doulatpur, Shahimoholla etc. areas under MODS Zone-7 area, Dhaka WASA.	No.	1	LTM eGP	CE	GOB (Rev.)	4.00	Planned Dates Planned Days Actual Dates		01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23
13.42	Finding out contamination point and removing of contamination water at Donia, Rasulpur, South Kutubkhali,sobujbagh,Pagla etc area under MODS Zone-7, Dhaka WASA.	No.	1	DPM	CE	GOB (Rev.)	4.00	Planned Dates Planned Days Actual Dates									
13.43	Finding out contamination point and removing of contamination water at Shyampur, Kodomtali,jatrabari, rasulbagh, Nurbagh, Alibahar etc area under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	CE	GOB (Rev.)	4.00	Planned Dates Planned Days Actual Dates		01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23
13.44	Removing of contamination water at Matuail-Mirhabari, Haji Abdus Samad Road, Sheikhdi Abdullah mollah school area, Chandni Math etc. area, under MODS Zone-7, Dhaka WASA.	No.	1	DPM	CE	GOB (Rev.)	4.00	Planned Dates Planned Days Actual Dates									
13.45	Removing of contamination water at Matuail West para, Matuail Bhuiyanbari, Nishi-Bagicha, Matuail Darbar Sharif Road , etc. area, under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	CE	GOB (Rev.)	4.00	Planned Dates Planned Days Actual Dates		01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23
13.46	Repairing and Maintenance of delivery water line at Nurpur ,Paterbagh,Rayerbagh, Tanankunjo,Mujahidnogo water pump under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	SE	GOB (Rev.)	2.00	Planned Dates Planned Days Actual Dates		01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23
13.47	Repairing and maintenance of delivery water line at Jurain, Muradpur, East Dholapara, Smrity dhara and others water pump under MODS Zone-7 area, Dhaka WASA.	No.	1	LTM eGP	SE	GOB (Rev.)	2.00	Planned Dates Planned Days Actual Dates		01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23
13.48	Repair & Maintenance of delivery line, delivery bend, delivery sluice valve, washout line at Kutubkhali-1 & 2, Merajnagar-1,2, and 3 etc Pump under MODS Zone-7 area ,Dhaka WASA.	No.	1	LTM eGP	SE	GOB (Rev.)	2.00	Planned Dates Planned Days Actual Dates		01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23
13.49	Repairing and Maintenance of delivery water line at Adorshnabagh, Konapara, Shamimbagh & others water pump under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	SE	GOB (Rev.)	2.00	Planned Dates Planned Days Actual Dates		01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23
13.50	Repair & Maintenance of delivery line, delivery bend, delivery sluice valve, washout line at Donia-1,2, Pagla and Alibahar etc Pump under MODS Zone-7 area ,Dhaka WASA.	No.	1	LTM eGP	SE	GOB (Rev.)	2.00	Planned Dates Planned Days Actual Dates		01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23

Amir Khan

REK

[Signature]

[Signature]

[Signature]

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimate/Contract Cost in Lakh Taka	Time Code for Process	Advise Prequal (if Applicable)	Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
13.51	Repairing and Maintenance of delivery water line at Naynagar, Eastern Housing, Matuail-2, Kajla, Matuail-3, Mirhabari pump under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	SE	GOB (Rev.)	2.00	Planned Dates Planned Days Actual Dates		01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23	
For Emergency Works																		
13.52	Petty purchase and Repairing works under Imprest Fund.	L.S	-	Cash	EE	GOB (Rev.)	5.73	Planned Dates Planned Days Actual Dates										
13.53	Procurement by direct cash purchase as per PPR-2008, Clause-81(1) and direct contracting (Physical Services) as per PPR-2008, Clause-76(1)(Ta) (Sudden emergency requirement of water line repairing works, Physical service, Water line maintenance, Sluice Valve & Valve chamber maintenance, Delivery water line maintenance etc.).	L.S	-	DPW/LTM/ OTM	MD/ CE	GOB (Rev.)	60.00	Planned Dates Actual Dates										
13.54	Emergency maintenance works/Goods : Works to be done Unforseen/ under suddenly emergency requirement under MODS Zone-7, Dhaka WASA.	No.	-	DPW/LTM/ OTM	MD	GOB (Rev.)	1.00	Planned Dates Planned Days Actual Dates										
14 For Water Pump Maintenance (Code 01-04-003)																		
Carried Over																		
14.1	Repairing & maintenance of Kutubkhali-1 and Kutubkhali-2 pump house, pump compound and related works under MODS Zone-7, Dhaka WASA (APP Work no-B-14.7 of Fiscal year 2022-23).	No.	1	DPM	MD	GOB (Rev.)	4.82	Planned Dates Planned Days Actual Dates							14.05.23		17.06.23	
For Works to be done																		
14.2	Repairing, Maintenance and Sand filling works at Shyampur balur math, North Rayer bagh, East Dholapar and others water pump under MODS Zone-7 area, Dhaka WASA.	No.	1	LTM eGP	SE	GOB (Rev.)	3.00	Planned Dates Planned Days Actual Dates		01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23	
14.3	Repairing and Maintenance of Pump house, Approach road and sand filling at Nurpur Water pump under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	SE	GOB (Rev.)	3.00	Planned Dates Planned Days Actual Dates		01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23	
14.4	Repair & maintenance of West Mohammadbagh pump house and ancillary works under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	SE	GOB (Rev.)	3.00	Planned Dates Planned Days Actual Dates		01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23	

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Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Estimate /Contract Approving Authority	Source of Funds	Estimate/Contract Cost in Lakh Taka	Time Code for Process (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
14.5	Repairing and Maintenance of Pump house, Approach Road, Boundary wall at Matuail New Town, Momenbagh, Shahjalal Road etc. water pump under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	SE	GOB (Rev.)	3.00	Planned Dates Planned Days Actual Dates		01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23
14.6	Repair & maintenance of Jatrabari-2 pump house and ancillary works under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	SE	GOB (Rev.)	3.00	Planned Dates Planned Days Actual Dates		01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23
14.7	Repairing and maintenance of pump house, grill and gate and sand filling at Nayaganar and Mirhabari water pump under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	SE	GOB (Rev.)	3.00	Planned Dates Planned Days Actual Dates		01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23
For Emergency Works																	
14.8	Procurement by direct cash purchase as per PPR-2008, Clause-81(1) and direct contracting (Physical Services) as per PPR-2008, Clause-76(1)(Ta) (Sudden emergency requirement of Pump house repairing works, Physical service, Pump house maintenance, Sluice Valve & Valve chamber maintenance, Delivery warer line maintenance etc.).	L.S	-	DPW/LTM/OTM	MD/CE	GOB (Rev.)	6.39	Planned Dates Planned Days Actual Dates									
For Maintenance of Boundary wall (Code 01-04-005)																	
Carried Over																	
15.1	Rising, Repair & maintenance of boundary wall at Kutubkhali-2, Merajagar-1, Merajagar-2 and Merajagar-3 water pump under MODS Zone-7, Dhaka WASA (TID-772863) (APP Work no-B-15.2 of Fiscal year 2022-23)	No.	1	LTM eGP	SE	GOB (Rev.)	2.84	Planned Dates Planned Days Actual Dates		01.08.22	16.08.22	31.08.22	07.09.22	15.09.22	16.10.22		15.11.22
15.2	Rising, Repairing and Maintenance of boundary wall at Nurpur water pump under MODS Zone-7, Dhaka WASA.	No.	1	DPM	SE	GOB (Rev.)	1.00	Planned Dates Planned Days Actual Dates									
15.2	Rising Repair & maintenance of boundary wall of Moddho Mohammadbagh pump house under MODS Zone-7, Dhaka WASA.	No.	1	DPM	SE	GOB (Rev.)	1.00	Planned Dates Planned Days Actual Dates									

As per requirement

Allocation : 9.61 Lac Taka

(Handwritten signatures and initials)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimate/Contract Cost in Lakh Taka	Time Code for Process (if Applicable)	Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
15.3	Rising, Repairing and Maintenance of boundary wall at Smrity dhara, Muraodpur and others water pump under MODS Zone-7 area, Dhaka WASA.	No.	1	DPM	SE	GOB (Rev.)	1.00	Planned Dates Planned Days Actual Dates									
15.4	Repairing and Maintenance of Boundary wall at Muslimnagar water pump under MODS Zone-7, Dhaka WASA.	No.	1	DPM	SE	GOB (Rev.)	1.00	Planned Dates Planned Days Actual Dates									
15.5	Rising, Repair & maintenance of boundary wall of Shampur Model School pump house under MODS Zone-7, Dhaka WASA.	No.	1	DPM	SE	GOB (Rev.)	1.00	Planned Dates Planned Days Actual Dates									
15.6	Repairing and maintenance of Boundary Wall, Boundary grill, gate and Maintenance works at entrance of pump house at Matuail-1 and Matuail West para pump under MODS Zone-7, Dhaka WASA.	No.	1	DPM	SE	GOB (Rev.)	1.00	Planned Dates Planned Days Actual Dates									
For Emergency Works																	
15.7	Petty purchase and Repairing works under Imprest Fund.	L.S	-	Cash	EE	GOB (Rev.)	0.77	Planned Dates Planned Days Actual Dates									
16	For Office building Maintenance (Code 01-04-007)																
For Emergency Works																	
16.1	Procurement by direct cash purchase as per PPR-2008, Clause-81(1) and direct contracting (Physical Services) as per PPR-2008, Clause-76(1)(Ta) (Suddenly emergency requirement of office building and others maintenance etc.)	L.S	-	DPM/LTM/OTM	MD/CE	GOB (Rev.)	4.18	Planned Dates Planned Days Actual Dates									
17	For Store Maintenance (Code 01-04-008)																
For Emergency Works																	
17.1	Procurement by direct cash purchase as per PPR-2008, Clause-81(1) and direct contracting (Physical Services) as per PPR-2008, Clause-76(1)(Ta) (Suddenly emergency requirement of store related and others maintenance etc.)	L.S	-	DPM/LTM/OTM	MD/CE	GOB (Rev.)	5.00	Planned Dates Planned Days Actual Dates									

As per requirement

As per requirement

As per requirement

Allocation : 4.18 Lac Taka

Allocation : 3.80 Lac Taka

As per requirement

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimate/Contract Cost in Lakh Taka	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Allocation : 9.26 Lac Taka																	
For Vehicle Maintenance (Code 01-04-017)																	
For Works to be done																	
18.1	Regarding engine overhauling and repair work of Dhaka Metro-Tha-11-8173 double cabin pick-up car used by Executive Engineer, MODS Zone-7, Dhaka WASA.	No.	1	DPM	SE	GOB (Rev.)	3.00	Planned Dates Planned Days Actual Dates									
18.2	Repairing & Maintenance of Cutting Shaft, Cross Bearing, Dewatering pump, Clutch Plate & Pressure Plate etc. of Dhaka Metro-Dha-14-0125 Water Trolley under MODS Zone-7, Dhaka WASA.	No.	1	DPM	SE	GOB (Rev.)	3.00	Planned Dates Planned Days Actual Dates									
For Emergency Works																	
18.3	Procurement by direct cash purchase as per PPR-2008, Clause-81(1) and direct contracting (Physical Services) as per PPR-2008, Clause-76(1)(Ta) (Suddenly emergency requirement of Water trolley, Tractor, Pick-up, De-watering Machine repairing works, Physical service and others maintenance etc.).	L.S	-	DP/MLTM/ OTM	MD/ CE	GOB (Rev.)	3.26	Planned Dates Planned Days Actual Dates						As per requirement			
For Spare Parts (Other) (Code 01-02-024)																	
19.1	Procurement by direct cash purchase as per PPR-2008, Clause-81(1) and direct contracting (Physical Services) as per PPR-2008, Clause-76(1)(ta) (Suddenly emergency office Maintenance, Toilet, Painting and others office maintenance works etc.).	L.S	-	DP/MLTM/ OTM	MD/ CE	GOB (Rev.)	4.16	Planned Dates Planned Days Actual Dates						As per requirement			
Sub-Total (B) = 3926.67																	
Total (A+B) 3983.28																	
Allocation : 4.16 Lac Taka																	

06.07.23
 Sub-Asst Engr.
 MODS Zone-7
 Dhaka WASA
 মোঃ সাকিব রায়হান
 উপ-সহকারী প্রকৌশলী
 মডস সেক্টর-৭, ঢাকা ওয়াসা।

06-07-23
 Asst Engr.
 MODS Zone-7
 Dhaka WASA
 এস.এম. আনোয়ার সাতার
 তত্ত্বাবধায়ক প্রকৌশলী (চ: দা:)
 মডস সেক্টর-১, ঢাকা ওয়াসা।

06.07.23
 Executive Engr.
 MODS Zone-7
 Dhaka WASA
 মোঃ বাহারুল হাসান
 প্রধান প্রকৌশলী
 ঢাকা ওয়াসা।

06.07.23
 Superintending Engr.
 MODS Circle-1
 Dhaka WASA
 ড. মোঃ মিজানুর রহমান
 উপ-ব্যবস্থাপনা পরিচালক (গবেষণা, পরিকল্পনা ও উন্নয়ন)
 ঢাকা ওয়াসা।

06.07.23
 DMD (O & M)
 Dhaka WASA
 প্রকৌঃ তাকসিম এ খান
 ব্যবস্থাপনা পরিচালক
 ঢাকা ওয়াসা।

06.07.23
 Managing Director
 Dhaka WASA