

ANNUAL PROCUREMENT PLAN
Financial Year 2023-24

SUMMARY SHEET

(Taka in Lakh)

Ministry	Local Government, Rural Development & Co-operatives
Division	Local Government Division
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)
Procuring Entity	Executive Engineer, Civil Construction Division, Dhaka WASA. Procuring Entity will issue Invitation for Tender (IFT), Tender Document, Notification of Award and perform Contract Agreement with all activities related to Procurement.

Budget	Revenue
Allocation for	Civil Construction Division
Construction of Office Building (A)	2,585.37
Construction of Residential Building (B)	1,500.00
Operational Expenditure	12.72
Total Allocation (A+B+C)	4,098.09

Development Work under Revenue Budget																			
A	Construction / Re-construction (Office):																		
	A1: Ongoing Work/Carried Over Work 122.36																		
	A2: Construction / Re-construction Work 2,463.01		Total (A) 2,585.37	B	Construction / Re-construction (Residence):		B1: Ongoing Work/Carried Over Work 944.30		B2 : Construction / Re-construction Work 555.70		Total (B) 1,500.00	C	Operational Expenditure		10.78		Total (C) 10.78		Grand Total = Total (A+B+C) 4,096.15
	Total (A) 2,585.37																		
B	Construction / Re-construction (Residence):																		
	B1: Ongoing Work/Carried Over Work 944.30																		
	B2 : Construction / Re-construction Work 555.70		Total (B) 1,500.00	C	Operational Expenditure		10.78		Total (C) 10.78		Grand Total = Total (A+B+C) 4,096.15								
	Total (B) 1,500.00																		
C	Operational Expenditure																		
	10.78																		
	Total (C) 10.78																		
	Grand Total = Total (A+B+C) 4,096.15																		


Executive Engineer
Civil Construction Division
Dhaka WASA


20/09/20


Superintending Engineer
SMWC Circle
Dhaka WASA


Chief Engineer
Dhaka WASA


Deputy Managing Director
(O&M)
Dhaka WASA


Managing Director
Dhaka WASA
পক্ষেঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

ANNUAL PROCUREMENT PLAN
Financial Year 2023-24

Ministry	Local Government, Rural Development & Co-operatives
Division	Local Government Division
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)
Procuring Entity Name & Code	Civil Construction Division
Authorised Officer: Executive Engineer, Civil Construction Division, DWASA.	
Authorised Officer will issue Invitation for Tender (IFT), Tender Document, Notification of Award and perform Contract Agreement with all activities related to Procurement.	

Budget	Revenue
Total Allocation (A+B+C) (Taka in lakh)	4098.09
A. Construction of Office Building	2,565.37
B. Construction of Residential Building	1,500.00
C. Operational Expenditure	12.72

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakh)	Allocation for the Year 2023-24 (Tk. In Lakh)	Time Code for Process	Advise Prequal	Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)

A Construction/Re-construction (Office) :

1	A1: Ongoing Work/Carried Over Work : Construction of office building of MODS zone-5 & Revenue zone-5 at Mohakhali Steel Tank Compound, Dhaka WASA.	Nr	1	OTM(e-GP)	HOPE	Rev.	135.96	122.36	Planned Dates Actual Dates	20-05-2023 0	03-06-2023 14	10-06-2023 7	17-06-2023 7	24-06-2023 7	15-07-2023 21	29-08-2023 45	29-08-2023 45	101
										Sub-Total A1 135.96								

A2: Construction / Re-construction Work (Office) :

1	Reconstruction and renovation works with ancillary works at Revenue zone-3 office, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Actual Dates	20-08-2023 0	03-09-2023 14	10-09-2023 7	17-09-2023 7	24-09-2023 7	15-10-2023 21	29-11-2023 45	29-11-2023 45	101
2	Construction of Biological Testing Lab at Chadnighat water treatment plant, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	24.00	22.80	Planned Dates Actual Dates	20-08-2023 0	03-09-2023 14	10-09-2023 7	17-09-2023 7	24-09-2023 7	15-10-2023 21	29-11-2023 45	29-11-2023 45	101
3	Installation of floor tiles at GIS department and reconstruction of Office of the head of GIS department with ancillary works, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	23.50	22.33	Planned Dates Actual Dates	20-08-2023 0	03-09-2023 14	10-09-2023 7	17-09-2023 7	24-09-2023 7	15-10-2023 21	29-11-2023 45	29-11-2023 45	101
4	Reconstruction & renovation works of executive engineer's office with ancillary works at Generator Division at Segunbagicha, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Actual Dates	20-08-2023 0	03-09-2023 14	10-09-2023 7	17-09-2023 7	24-09-2023 7	15-10-2023 21	29-11-2023 45	29-11-2023 45	101
5	Reconstruction of boundary wall with ancillary works at north side of mohakhali steel tank compound under MODS zone-5, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Actual Dates	22-08-2023 0	05-09-2023 14	12-09-2023 7	19-09-2023 7	26-09-2023 7	17-10-2023 21	15-01-2024 90	15-01-2024 90	146
6	Reconstruction of boundary wall with ancillary works at south side of mohakhali steel tank compound under MODS zone-5, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Actual Dates	22-08-2023 0	05-09-2023 14	12-09-2023 7	19-09-2023 7	26-09-2023 7	17-10-2023 21	15-01-2024 90	15-01-2024 90	146
7	Reconstruction of Sotish Sarkar DTW compound & Postagola riverview DTW compound with ancillary works under MODS zone-1, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	22.00	20.90	Planned Dates Actual Dates	22-08-2023 0	05-09-2023 14	12-09-2023 7	19-09-2023 7	26-09-2023 7	17-10-2023 21	15-01-2024 90	15-01-2024 90	146
8	Reconstruction of Manda-1 DTW compound, Manda-3 DTW compound & Jatrabari DTW compound with ancillary works under MODS zone-1, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Actual Dates	20-08-2023 0	03-09-2023 14	10-09-2023 7	17-09-2023 7	24-09-2023 7	15-10-2023 21	29-11-2023 45	29-11-2023 45	101
9	Construction of boundary wall at south side of access road at Dasherikandi Sewerage Treatment Plant, Dhaka WASA (Lot-1)	Nr	1	OTM(e-GP)	DMD	Rev.	50.00	48.00	Planned Dates Actual Dates	26-08-2023 0	09-09-2023 14	16-09-2023 7	23-09-2023 7	30-09-2023 7	21-10-2023 21	20-12-2023 60	20-12-2023 60	116
10	Construction of boundary wall at south side of access road at Dasherikandi Sewerage Treatment Plant, Dhaka WASA (Lot-2)	Nr	1	OTM(e-GP)	DMD	Rev.	50.00	48.00	Planned Dates Actual Dates	26-08-2023 0	09-09-2023 14	16-09-2023 7	23-09-2023 7	30-09-2023 7	21-10-2023 21	20-12-2023 60	20-12-2023 60	116
11	Construction of boundary fencing adjacent to playground with ancillary works at Dasherikandi Sewerage Treatment Plant, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	23.50	22.33	Planned Dates Actual Dates	24-08-2023 0	07-09-2023 14	14-09-2023 7	21-09-2023 7	28-09-2023 7	19-10-2023 21	17-01-2024 90	17-01-2024 90	146
12	Reconstruction of Salahuddin school DTW compound & West mohammadbag DTW compound with ancillary works under MODS zone-7, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	24.00	22.80	Planned Dates Actual Dates	24-08-2023 0	07-09-2023 14	14-09-2023 7	21-09-2023 7	28-09-2023 7	19-10-2023 21	17-01-2024 90	17-01-2024 90	146



13	Reconstruction of office room, desk, partition wall with ancillary works at GIS department, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	22.00	20.90	Planned Dates Planned Days	26-08-2023	09-09-2023	16-09-2023	23-09-2023	30-09-2023	21-10-2023	20-12-2023	116
									Actual Dates	0	14	7	7	7	7	21	60
14	Reconstruction of Gobindipur DTW compound & Jurain DTW compound with ancillary works under MODS zone-7, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	23.50	22.33	Planned Dates Planned Days	24-08-2023	07-09-2023	14-09-2023	21-09-2023	28-09-2023	19-10-2023	17-01-2024	146
									Actual Dates	0	14	7	7	7	21	90	146
15	Waterproofing works, Painting with ancillary works at FM-1 division, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	24.00	22.80	Planned Dates Planned Days	26-08-2023	09-09-2023	16-09-2023	23-09-2023	30-09-2023	21-10-2023	20-12-2023	116
									Actual Dates	0	14	7	7	7	21	60	116
16	Reconstruction and renovation works with ancillary works at DESWS project office, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Planned Days	22-08-2023	05-09-2023	12-09-2023	19-09-2023	26-09-2023	17-10-2023	15-01-2024	146
									Actual Dates	0	14	7	7	7	21	90	146
17	Reconstruction of Mirhazaribag DTW compound, Sayedabad terminal DTW compound & South komilar DTW compound with ancillary works under MODS zone-1, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Planned Days	24-08-2023	07-09-2023	14-09-2023	21-09-2023	28-09-2023	19-10-2023	17-01-2024	146
									Actual Dates	0	14	7	7	7	21	90	146
18	Reconstruction of Doyagonj-1 DTW compound, Doyagonj-3 DTW compound & Mojibheel komilar DTW compound with ancillary works under MODS zone-1, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Planned Days	26-08-2023	09-09-2023	16-09-2023	23-09-2023	30-09-2023	21-10-2023	20-12-2023	116
									Actual Dates	0	14	7	7	7	21	60	116
19	Reconstruction of Mill barrack DTW compound & Bongo bhaban park DTW compound with ancillary works under MODS zone-1, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	22.00	20.90	Planned Dates Planned Days	20-08-2023	03-09-2023	10-09-2023	17-09-2023	24-09-2023	15-10-2023	14-11-2023	86
									Actual Dates	0	14	7	7	7	21	30	86
20	Construction of file cabinet with ancillary works at MIS division, Dhaka WASA	Nr	1	RFQ	CE	Rev.	10.00	10.00	Planned Dates Planned Days	20-08-2023	03-09-2023	10-09-2023	17-09-2023	24-09-2023	15-10-2023	14-11-2023	86
									Actual Dates	0	14	7	7	7	21	30	86
21	Reconstruction and renovation works with ancillary works at Executive Engineer's office at MODS zone-7, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Planned Days	20-08-2023	03-09-2023	10-09-2023	17-09-2023	24-09-2023	15-10-2023	29-11-2023	101
									Actual Dates	0	14	7	7	7	21	45	101
22	Reconstruction of Sharmibag DTW compound with ancillary works under MODS zone-7, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	22.00	20.90	Planned Dates Planned Days	20-08-2023	03-09-2023	10-09-2023	17-09-2023	24-09-2023	15-10-2023	14-11-2023	86
									Actual Dates	0	14	7	7	7	21	30	86
23	Reconstruction of Muzahidnagar DTW compound with ancillary works under MODS zone-7, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	15.00	14.25	Planned Dates Planned Days	22-08-2023	05-09-2023	12-09-2023	19-09-2023	26-09-2023	17-10-2023	15-01-2024	146
									Actual Dates	0	14	7	7	7	21	90	146
24	Reconstruction works at common space of office of Superintending Engineer of MODS circle-1, Dhaka WASA	Nr	1	RFQ	CE	Rev.	10.00	10.00	Planned Dates Planned Days	22-08-2023	05-09-2023	12-09-2023	19-09-2023	26-09-2023	17-10-2023	15-01-2024	146
									Actual Dates	0	14	7	7	7	21	90	146
25	Reconstruction of Narinda DTW compound, Kaptanbazar DTW compound & Dhuakhola DTW compound with ancillary works under MODS zone-1, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Planned Days	26-08-2023	09-09-2023	16-09-2023	23-09-2023	30-09-2023	21-10-2023	20-12-2023	116
									Actual Dates	0	14	7	7	7	21	60	116
26	Reconstruction works with painting and other related works at MODS zone-1 & MODS zone-7 office building, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	23.00	21.85	Planned Dates Planned Days	20-08-2023	03-09-2023	10-09-2023	17-09-2023	24-09-2023	15-10-2023	14-11-2023	86
									Actual Dates	0	14	7	7	7	21	30	86
27	Reconstruction of East end club DTW compound with ancillary works under MODS zone-1, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	22.00	20.90	Planned Dates Planned Days	26-08-2023	09-09-2023	16-09-2023	23-09-2023	30-09-2023	21-10-2023	20-12-2023	116
									Actual Dates	0	14	7	7	7	21	60	116
28	Reconstruction work of 2 (Two) nos substore with ancillary works under MODS zone-4, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	24.00	22.80	Planned Dates Planned Days	22-08-2023	05-09-2023	12-09-2023	19-09-2023	26-09-2023	17-10-2023	15-01-2024	146
									Actual Dates	0	14	7	7	7	21	90	146
29	Reconstruction and renovation works with ancillary works at MODS zone-4 office, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	20.00	19.00	Planned Dates Planned Days	20-08-2023	03-09-2023	10-09-2023	17-09-2023	24-09-2023	15-10-2023	29-11-2023	101
									Actual Dates	0	14	7	7	7	21	45	101
30	Construction of boundary wall, RCC works & Entry gate with ancillary works at Lalmatia FM-1 sub division compound, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Planned Days	26-08-2023	09-09-2023	16-09-2023	23-09-2023	30-09-2023	21-10-2023	20-12-2023	116
									Actual Dates	0	14	7	7	7	21	60	116
31	Reconstruction of store room & garage room, installation of digital signboard with ancillary works at FM-1 office compound, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	24.00	22.80	Planned Dates Planned Days	26-08-2023	09-09-2023	16-09-2023	23-09-2023	30-09-2023	21-10-2023	20-12-2023	116
									Actual Dates	0	14	7	7	7	21	60	116

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32	Reconstruction of Tikkapara DTW compound & Ring road DTW compound with ancillary works under MODS zone-3, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	23.00	21.85	Planned Dates Planned Days Actual Dates	24-08-2023 0	07-09-2023 14	14-09-2023 7	21-09-2023 7	28-09-2023 7	19-10-2023 21	17-01-2024 90	146
33	Reconstruction works of office room and renovation works of meeting room with ancillary works at MIS division, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	21.00	19.95	Planned Dates Planned Days Actual Dates	20-08-2023 0	03-09-2023 14	10-09-2023 7	17-09-2023 7	24-09-2023 7	15-10-2023 21	14-11-2023 30	86
34	Reconstruction of Medical staff quarter DTW compound & Greenroad-4 DTW compound with ancillary works under MODS zone-3, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	23.00	21.85	Planned Dates Planned Days Actual Dates	26-08-2023 0	09-09-2023 14	16-09-2023 7	23-09-2023 7	30-09-2023 7	21-10-2023 21	20-12-2023 60	116
35	Construction of warehouse tin shade with ancillary works at West side of store division, Dhaka WASA (Lot-1)	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Planned Days Actual Dates	22-08-2023 0	05-09-2023 14	12-09-2023 7	19-09-2023 7	26-09-2023 7	17-10-2023 21	15-01-2024 90	146
36	Construction of warehouse tin shade with ancillary works at West side of store division, Dhaka WASA (Lot-2)	Nr	1	LTM(e-GP)	CE	Rev.	20.00	19.00	Planned Dates Planned Days Actual Dates	26-08-2023 0	09-09-2023 14	16-09-2023 7	23-09-2023 7	30-09-2023 7	21-10-2023 21	20-12-2023 60	116
37	Reconstruction of NAM-2 DTW compound, Khamarbari DTW compound & Elephant road DTW compound with ancillary works under MODS zone-3, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Planned Days Actual Dates	22-08-2023 0	05-09-2023 14	12-09-2023 7	19-09-2023 7	26-09-2023 7	17-10-2023 21	15-01-2024 90	146
38	Reconstruction of Laikuthi DTW compound & Forashgonj DTW compound with ancillary works under MODS zone-1, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	22.00	20.90	Planned Dates Planned Days Actual Dates	26-08-2023 0	09-09-2023 14	16-09-2023 7	23-09-2023 7	30-09-2023 7	21-10-2023 21	20-12-2023 60	116
39	Reconstruction works of Sewer & Drainage line, Repair of internal drain with ancillary works at segunbagicha office compound, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	20.00	19.00	Planned Dates Planned Days Actual Dates	24-08-2023 0	07-09-2023 14	14-09-2023 7	21-09-2023 7	28-09-2023 7	19-10-2023 21	17-01-2024 90	146
40	Reconstruction of Bashabo-2 DTW compound & Bibirbagicha DTW compound with ancillary works under MODS zone-1, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	22.00	20.90	Planned Dates Planned Days Actual Dates	20-08-2023 0	03-09-2023 14	10-09-2023 7	17-09-2023 7	24-09-2023 7	15-10-2023 21	14-11-2023 30	86
41	Reconstruction of West Rajabazar DTW compound with ancillary works under MODS zone-3, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	15.00	14.25	Planned Dates Planned Days Actual Dates	22-08-2023 0	05-09-2023 14	12-09-2023 7	19-09-2023 7	26-09-2023 7	17-10-2023 21	15-01-2024 90	146
42	Reconstruction works and supply of furnitures of AE, SAE & DMA team office at MODS zone-3 office compound, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	24.00	22.80	Planned Dates Planned Days Actual Dates	26-08-2023 0	09-09-2023 14	16-09-2023 7	23-09-2023 7	30-09-2023 7	21-10-2023 21	20-12-2023 60	116
43	Waterproofing works, Painting, installation of tiles with ancillary works at Mirpur Generator Division, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	24.00	22.80	Planned Dates Planned Days Actual Dates	20-08-2023 0	03-09-2023 14	10-09-2023 7	17-09-2023 7	24-09-2023 7	15-10-2023 21	14-11-2023 30	86
44	Supply of office furnitures for different divisions of Dhaka WASA	Nr	1	RFQ	CE	Rev.	10.00	10.00	Planned Dates Planned Days Actual Dates	22-08-2023 0	05-09-2023 14	12-09-2023 7	19-09-2023 7	26-09-2023 7	17-10-2023 21	15-01-2024 90	146
45	Construction of warehouse tin shade with ancillary works at North side of store division, Dhaka WASA (Lot-1)	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Planned Days Actual Dates	22-08-2023 0	05-09-2023 14	12-09-2023 7	19-09-2023 7	26-09-2023 7	17-10-2023 21	15-01-2024 90	146
46	Construction of warehouse tin shade with ancillary works at North side of store division, Dhaka WASA (Lot-2)	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Planned Days Actual Dates	26-08-2023 0	09-09-2023 14	16-09-2023 7	23-09-2023 7	30-09-2023 7	21-10-2023 21	20-12-2023 60	116
47	Reconstruction of west dholai-par-1 DTW compound & Bhattikhana overhead tank DTW compound with ancillary works under MODS zone-1, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	22.00	20.90	Planned Dates Planned Days Actual Dates	20-08-2023 0	03-09-2023 14	10-09-2023 7	17-09-2023 7	24-09-2023 7	15-10-2023 21	14-11-2023 30	86
48	Reconstruction of boundary wall of Abdullahab DTW compound & Zorasthara-2 DTW compound with ancillary works under MODS zone-8, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Planned Days Actual Dates	24-08-2023 0	07-09-2023 14	14-09-2023 7	21-09-2023 7	28-09-2023 7	19-10-2023 21	17-01-2024 90	146
49	Reconstruction of boundary wall of podordia-1, Fashertek & Sayednagar DTW compound with ancillary works under MODS zone-8, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Planned Days Actual Dates	24-08-2023 0	07-09-2023 14	14-09-2023 7	21-09-2023 7	28-09-2023 7	19-10-2023 21	17-01-2024 90	146
50	Reconstruction of raw material, intermediate product, wastage storage & heavy duty industrial roof with ancillary works at BWPP, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Planned Days Actual Dates	20-08-2023 0	03-09-2023 14	10-09-2023 7	17-09-2023 7	24-09-2023 7	15-10-2023 21	29-11-2023 45	101
51	Reconstruction of base floor adjacent to south wall & reconstruction of drainage system at FM division-2 compound, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	20.00	19.00	Planned Dates Planned Days Actual Dates	26-08-2023 0	09-09-2023 14	16-09-2023 7	23-09-2023 7	30-09-2023 7	21-10-2023 21	20-12-2023 60	116

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52	Construction of industry type water reservoir for BWPP operation, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	23.50	22.33	Planned Dates Actual Dates	24-08-2023	07-09-2023	14-09-2023	21-09-2023	28-09-2023	28-09-2023	19-10-2023	17-01-2024	146
53	Reconstruction of boundary wall with ancillary works at FM-2 division compound, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Actual Dates	22-08-2023	05-09-2023	12-09-2023	19-09-2023	26-09-2023	26-09-2023	17-10-2023	15-01-2024	146
54	Reconstruction of Tin shed sub store & parking shed at FM division-2 compound, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	22.00	20.90	Planned Dates Actual Dates	26-08-2023	09-09-2023	16-09-2023	23-09-2023	30-09-2023	30-09-2023	21-10-2023	20-12-2023	116
55	Reconstruction of prayer room & store room with ancillary works at MODS zone-9 office compound, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	22.00	20.90	Planned Dates Actual Dates	20-08-2023	03-09-2023	10-09-2023	17-09-2023	24-09-2023	24-09-2023	15-10-2023	14-11-2023	86
56	Reconstruction of Chhalaban DTW compound & Uchartech DTW compound with ancillary works under MODS zone-9, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Actual Dates	20-08-2023	03-09-2023	10-09-2023	17-09-2023	24-09-2023	24-09-2023	15-10-2023	29-11-2023	101
57	Reconstruction of Green square DTW compound & Jamnatbag DTW compound with ancillary works under MODS zone-3, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	23.00	21.85	Planned Dates Actual Dates	24-08-2023	07-09-2023	14-09-2023	21-09-2023	28-09-2023	28-09-2023	19-10-2023	17-01-2024	146
58	Reconstruction of Kaderabad-2 DTW compound & Kolabagan law college DTW compound with ancillary works under MODS zone-3, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	22.00	20.90	Planned Dates Actual Dates	26-08-2023	09-09-2023	16-09-2023	23-09-2023	30-09-2023	30-09-2023	21-10-2023	20-12-2023	116
59	Reconstruction of Khikhet-3 DTW compound & Nikunja-3 DTW compound with ancillary works under MODS zone-9, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	22.00	20.90	Planned Dates Actual Dates	24-08-2023	07-09-2023	14-09-2023	21-09-2023	28-09-2023	28-09-2023	19-10-2023	17-01-2024	146
60	Reconstruction and renovation works of office building & store room with painting works at water works compound, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	22.00	20.90	Planned Dates Actual Dates	26-08-2023	09-09-2023	16-09-2023	23-09-2023	30-09-2023	30-09-2023	21-10-2023	20-12-2023	116
61	Installation of Air conditioner & supply of furnitures at Sewer(R&D) circle, Dhaka WASA	Nr	1	RFQ	CE	Rev.	10.00	10.00	Planned Dates Actual Dates	26-08-2023	09-09-2023	16-09-2023	23-09-2023	30-09-2023	30-09-2023	21-10-2023	20-12-2023	116
62	Construction of security grill in newly constructed warehouse tin shade at store division, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Actual Dates	24-08-2023	07-09-2023	14-09-2023	21-09-2023	28-09-2023	28-09-2023	19-10-2023	17-01-2024	146
63	Reconstruction of internal road and other works beside high lift pumping station at water works compound, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Actual Dates	24-08-2023	07-09-2023	14-09-2023	21-09-2023	28-09-2023	28-09-2023	19-10-2023	17-01-2024	146
64	Construction of RCC road at south side of store division, Dhaka WASA (Lot-2)	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Actual Dates	20-08-2023	03-09-2023	10-09-2023	17-09-2023	24-09-2023	24-09-2023	15-10-2023	14-11-2023	86
65	Construction of RCC road at west side of store division, Dhaka WASA (Lot-1)	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Actual Dates	20-08-2023	03-09-2023	10-09-2023	17-09-2023	24-09-2023	24-09-2023	15-10-2023	29-11-2023	101
66	Reconstruction of boundary wall, pump house of low lift & high lift pumping station and internal road beside reservoir tank "B" at water works compound, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Actual Dates	26-08-2023	09-09-2023	16-09-2023	23-09-2023	30-09-2023	30-09-2023	21-10-2023	20-12-2023	116
67	Reconstruction of Nilor hospital DTW compound & Monipurara DTW compound with ancillary works under MODS zone-3, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	23.00	21.85	Planned Dates Actual Dates	26-08-2023	09-09-2023	16-09-2023	23-09-2023	30-09-2023	30-09-2023	21-10-2023	20-12-2023	116
68	Reconstruction of Greenlife hospital DTW compound & Sundarban DTW compound with ancillary works under MODS zone-3, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	22.00	20.90	Planned Dates Actual Dates	20-08-2023	03-09-2023	10-09-2023	17-09-2023	24-09-2023	24-09-2023	15-10-2023	14-11-2023	86
69	Reconstruction works & renovation works of conference room with ancillary works at central laboratory, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	20.00	19.00	Planned Dates Actual Dates	22-08-2023	05-09-2023	12-09-2023	19-09-2023	26-09-2023	26-09-2023	17-10-2023	15-01-2024	146
70	Renovation works of office building, construction of washrooms & ground floor shade with ancillary works at central laboratory, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Actual Dates	26-08-2023	09-09-2023	16-09-2023	23-09-2023	30-09-2023	30-09-2023	21-10-2023	20-12-2023	116

Sl. No.	Description	Nr	LTM(e-GP)	CE	Rev.	Planned Dates	Planned Days	Actual Dates	22-08-2023	05-09-2023	12-09-2023	19-09-2023	26-09-2023	17-10-2023	15-01-2024
71	Reconstruction of Manikdi DTW compound with ancillary works under MODS zone-10, Dhaka WASA	Nr	LTM(e-GP)	CE	Rev.	14.25	15.00	14.25	0	14	7	7	7	21	90
72	Reconstruction of partition, installation of profile sheet with ancillary works at MODS zone-10, Dhaka WASA	Nr	LTM(e-GP)	CE	Rev.	21.85	23.00	21.85	0	14	7	23-09-2023	30-09-2023	21-10-2023	20-12-2023
73	Construction of warehouse tin shade with ancillary works at South side of store division, Dhaka WASA (Lot-1)	Nr	LTM(e-GP)	CE	Rev.	23.75	25.00	23.75	0	14	7	17-09-2023	24-09-2023	15-10-2023	14-11-2023
74	Construction of warehouse tin shade with ancillary works at South side of store division, Dhaka WASA (Lot-2)	Nr	LTM(e-GP)	CE	Rev.	23.75	25.00	23.75	0	14	7	17-09-2023	24-09-2023	15-10-2023	29-11-2023
75	Reconstruction of boundary wall of Basundhara-6 DTW compound, Basubdhara-7 DTW compound & Kuril-1 DTW compound with ancillary works under MODS zone-8, Dhaka WASA	Nr	LTM(e-GP)	CE	Rev.	23.75	25.00	23.75	0	14	7	21-09-2023	28-09-2023	19-10-2023	17-01-2024
76	Reconstruction of boundary wall of Kuril flyover, west badda-sonaktra & Middle badda-adorshonagar DTW compound with ancillary works under MODS zone-8, Dhaka WASA	Nr	LTM(e-GP)	CE	Rev.	23.75	25.00	23.75	0	14	7	21-09-2023	28-09-2023	19-10-2023	17-01-2024
77	Construction of warehouse tin shade with ancillary works at South-East side of store division, Dhaka WASA (Lot-1)	Nr	LTM(e-GP)	CE	Rev.	23.75	25.00	23.75	0	14	7	21-09-2023	28-09-2023	19-10-2023	17-01-2024
78	Construction of warehouse tin shade with ancillary works at South-East side of store division, Dhaka WASA (Lot-2)	Nr	LTM(e-GP)	CE	Rev.	23.75	25.00	23.75	0	14	7	23-09-2023	30-09-2023	21-10-2023	20-12-2023
79	Construction of warehouse tin shade with ancillary works at North-West side of store division, Dhaka WASA	Nr	LTM(e-GP)	CE	Rev.	20.90	22.00	20.90	0	14	7	17-09-2023	24-09-2023	15-10-2023	14-11-2023
80	Construction of security grill in existing warehouse tin shade at store division, Dhaka WASA	Nr	LTM(e-GP)	CE	Rev.	23.75	25.00	23.75	0	14	7	17-09-2023	24-09-2023	15-10-2023	29-11-2023
81	Renovation works at corridor of 9th floor of WASA building with ancillary works, Dhaka WASA	Nr	RFQ	CE	Rev.	4.00	4.00	4.00	0	14	7	23-09-2023	30-09-2023	21-10-2023	20-12-2023
82	Construction of DESWSP office at north-west side at 15th floor of WASA Bhaban, Dhaka WASA	Nr	LTM(e-GP)	DMD	Rev.	47.50	50.00	47.50	0	14	7	21-09-2023	28-09-2023	19-10-2023	17-01-2024
83	Construction of RCC road adjacent to storage shed of store division, Dhaka WASA (Lot-1)	Nr	LTM(e-GP)	CE	Rev.	23.75	25.00	23.75	0	14	7	23-09-2023	30-09-2023	21-10-2023	20-12-2023
84	Construction of RCC road adjacent to storage shed of store division, Dhaka WASA (Lot-2)	Nr	LTM(e-GP)	CE	Rev.	23.75	25.00	23.75	0	14	7	19-09-2023	26-09-2023	17-10-2023	15-01-2024
85	Reconstruction of boundary wall of South badda DTW compound & Nurachala-1 DTW compound with ancillary works under MODS zone-8, Dhaka WASA	Nr	LTM(e-GP)	CE	Rev.	22.80	24.00	22.80	0	14	7	21-09-2023	28-09-2023	19-10-2023	17-01-2024
86	Reconstruction of boundary wall of G.M bari DTW compound & Khabari Tek-1 DTW compound with ancillary works under MODS zone-8, Dhaka WASA	Nr	LTM(e-GP)	CE	Rev.	22.80	24.00	22.80	0	14	7	21-09-2023	28-09-2023	19-10-2023	17-01-2024
87	Reconstruction and renovation works at Revenue zone-4 office, Dhaka WASA	Nr	LTM(e-GP)	CE	Rev.	20.90	22.00	20.90	0	14	7	17-09-2023	24-09-2023	15-10-2023	14-11-2023
88	Reconstruction of boundary wall at Generator division at mirpur, Dhaka WASA	Nr	LTM(e-GP)	CE	Rev.	20.90	22.00	20.90	0	14	7	17-09-2023	24-09-2023	15-10-2023	29-11-2023
89	Renovation works at Revenue zone-9 office and RPE&M circle office, Dhaka WASA	Nr	LTM(e-GP)	CE	Rev.	15.20	16.00	15.20	0	14	7	21-09-2023	28-09-2023	19-10-2023	17-01-2024

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50	Reconstruction of boundary wall with installation of barbed weir at north-east side of PSTP, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Actual Dates	26-08-2023 09-09-2023	14	7	7	7	7	7	7	7	7	21-10-2023	20-12-2023	60	116
51	Reconstruction of boundary wall with installation of barbed weir at north-west side of PSTP, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Actual Dates	20-08-2023 03-09-2023	14	7	7	7	7	7	7	7	7	15-10-2023	29-11-2023	45	101
52	Reconstruction of boundary wall with installation of barbed weir at South-East side of PSTP, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Actual Dates	20-08-2023 03-09-2023	14	7	7	7	7	7	7	7	7	15-10-2023	14-11-2023	30	86
53	Reconstruction of boundary wall of Merul badda-3, middle badda-tekpara & middle badda adarshonagar-1 DTW compound with ancillary works under MODS zone-8, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Actual Dates	24-08-2023 07-09-2023	14	7	7	7	7	7	7	7	7	19-10-2023	17-01-2024	90	146
54	Construction of RCC road at south side of store division, Dhaka WASA (Lot-1)	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Actual Dates	26-08-2023 09-09-2023	14	7	7	7	7	7	7	7	7	21-10-2023	20-12-2023	60	116
55	Construction of RCC road at west side of store division, Dhaka WASA (Lot-2)	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Actual Dates	24-08-2023 07-09-2023	14	7	7	7	7	7	7	7	7	19-10-2023	17-01-2024	90	146
56	Reconstruction of boundary wall of Anondanagar-Jilpar, merul badda-1 & merul badda-2 DTW compound with ancillary works under MODS zone-8, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Actual Dates	24-08-2023 07-09-2023	14	7	7	7	7	7	7	7	7	19-10-2023	17-01-2024	90	146
57	Reconstruction of boundary wall of Post office lane, west merul & Aftabnagar-3 DTW compound with ancillary works under MODS zone-8, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Actual Dates	24-08-2023 07-09-2023	14	7	7	7	7	7	7	7	7	19-10-2023	17-01-2024	90	146
58	Reconstruction & Renovation works of Office rooms, Prayer Room with ancillary works at Revenue Zone-2, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	20.00	19.00	Planned Dates Actual Dates	24-08-2023 07-09-2023	14	7	7	7	7	7	7	7	7	19-10-2023	17-01-2024	90	146
59	Reconstruction of Garrage, installation of profile sheet with ancillary works at MODS zone-6 office compound, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	15.00	14.25	Planned Dates Actual Dates	24-08-2023 07-09-2023	14	7	7	7	7	7	7	7	7	19-10-2023	17-01-2024	90	146
100	Reconstruction of main entry gate with ancillary works at MODS zone-6 office compound, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Actual Dates	24-08-2023 07-09-2023	14	7	7	7	7	7	7	7	7	19-10-2023	17-01-2024	90	146
101	Reconstruction of boundary wall with installation of barbed weir at South-West side of PSTP, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Actual Dates	20-08-2023 03-09-2023	14	7	7	7	7	7	7	7	7	15-10-2023	29-11-2023	45	101
102	Construction of fencing adjacent to baro bigha corridor at PSTP, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Actual Dates	24-08-2023 07-09-2023	14	7	7	7	7	7	7	7	7	19-10-2023	17-01-2024	90	146
103	Construction of DESWSP office at south side at 15th floor of WASA Bhaban, Dhaka WASA.	Nr	1	LTM(e-GP)	DMD	Rev.	50.00	47.50	Planned Dates Actual Dates	24-08-2023 07-09-2023	14	7	7	7	7	7	7	7	7	19-10-2023	17-01-2024	90	146
104	Reconstruction of different DTW compound with ancillary works under MODS zone-6, Dhaka WASA (Lot-1)	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Actual Dates	24-08-2023 07-09-2023	14	7	7	7	7	7	7	7	7	19-10-2023	17-01-2024	90	146
105	Reconstruction of different DTW compound with ancillary works under MODS zone-6, Dhaka WASA (Lot-2)	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates Actual Dates	24-08-2023 07-09-2023	14	7	7	7	7	7	7	7	7	19-10-2023	17-01-2024	90	146
106	Procurement of Emergency and Uniforeseen Works/Goods/Services.	LS	1	OTMLTM IDPMRF O/SSS/Q CBS	HOPE/C E	Rev.	100.96	100.96	Planned Dates Actual Dates	24-08-2023 07-09-2023	14	7	7	7	7	7	7	7	7	19-10-2023	17-01-2024	90	146

Sub-Total A = Sub-Total (A1+A2) 2558.96 2694.92

Sub-Total A2 2463.01 2585.37

B Construction/Re-construction (Residence) :

B1: Ongoing Work/Carried Over Work :

Sl. No.	Description	Nr	OTM(e-GP)	HOPE	Rev.	1066.50	866.50	Planned Dates Actual Dates	26-08-2022	09-09-2022	16-09-2022	23-09-2022	30-09-2022	21-10-2022	13-04-2024	596
1	Construction of 06 (six) storied dormitory building upto 3rd Floor at Savar-Keraniganj Welfield Plant compound, Dhaka WASA.	Nr	1	HOPE	Rev.	1066.50	866.50	Planned Dates Actual Dates	26-08-2022	09-09-2022	16-09-2022	23-09-2022	30-09-2022	21-10-2022	13-04-2024	596
2	Water proofing with ancillary works at roof of Uttara Office building & Guishan Officers' apartment building, Dhaka WASA.	Nr	1	HOPE	Rev.	34.92	34.92	Planned Dates Actual Dates	20-05-2023	03-06-2023	10-06-2023	17-06-2023	24-06-2023	15-07-2023	29-08-2023	101
3	Construction supervision consultancy services for construction of 06 (six) storied dormitory building upto 3rd Floor at Savar-Keraniganj Welfield Plant compound, Dhaka WASA.	Nr	1	HOPE	Rev.	42.88	42.88	Planned Dates Actual Dates	26-08-2022	09-09-2022	16-09-2022	23-09-2022	30-09-2022	21-10-2022	13-04-2024	596
				Sub-Total B1		1144.30	944.30									

B2 : Construction / Re-construction Work (Residence) :

Sl. No.	Description	Nr	LTM(e-GP)	OE	Rev.	25.00	23.75	Planned Dates Actual Dates	26-08-2023	09-09-2023	16-09-2023	23-09-2023	30-09-2023	21-10-2023	20-12-2023	116
1	Water proofing with ancillary works at Rajarbag staff quarter apartment building, Dhaka WASA.	Nr	1	OE	Rev.	25.00	23.75	Planned Dates Actual Dates	26-08-2023	09-09-2023	16-09-2023	23-09-2023	30-09-2023	21-10-2023	20-12-2023	116
2	Reconstruction of internal road at Duanipara officer's quarter at Mirpur, Dhaka WASA	Nr	1	OE	Rev.	25.00	23.75	Planned Dates Actual Dates	24-08-2023	07-09-2023	14-09-2023	21-09-2023	28-09-2023	19-10-2023	17-01-2024	146
3	Reconstruction of play ground & walkway with ancillary works at Duanipara officer's quarter at Mirpur, Dhaka WASA	Nr	1	OE	Rev.	25.00	23.75	Planned Dates Actual Dates	26-08-2023	09-09-2023	16-09-2023	23-09-2023	30-09-2023	21-10-2023	20-12-2023	116
4	Installation of digital nameplate, landscaping works & renovation of gym with ancillary works at Dhakeshwari officers apartment building, Dhaka WASA	Nr	1	OE	Rev.	25.00	23.75	Planned Dates Actual Dates	28-08-2023	09-09-2023	16-09-2023	23-09-2023	30-09-2023	21-10-2023	20-12-2023	116
5	Procurement of Emergency and Unforeseen Works/Goods/Services.	LS	LS	HOPE/ CE	Rev.	464.45	460.70	Planned Dates Actual Dates								
				Sub-Total B2		564.45	555.70									
				Sub-Total (B1+B2)		1708.75	1500.00									

C Operational Expenditure

Sl. No.	Description	Nr	RFQ/ DPM	CE	Rev.	2.78	2.78	Planned Dates Actual Dates	21-10-2023	20-12-2023	116
1	Repair & Maintenance of Double Cabin Pickup of Civil Construction Division, Dhaka WASA.	Nr	1	CE	Rev.	2.78	2.78	Planned Dates Actual Dates			
2	Honorarium of TOC/TEC member for Civil Construction Division.	Nr	1	TA/FA	Rev.	8.00	8.00	Planned Dates Actual Dates			
				Sub Total		10.78	10.78				
				Grand Total(A+B+C)		4414.45	4096.15				


Managing Director
Dhaka WASA

প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।


Deputy Managing Director
(O&M)
Dhaka WASA


Chief Engineer
Dhaka WASA


Superintending Engineer
SMWC Circle
Dhaka WASA


Executive Engineer
Civil Construction Division
Dhaka WASA


20/09/2023