

ANNUAL PROCUREMENT PLAN (APP)- 2023-24

Allocation for: Saidabad Water Treatment Plant phase-2 (O&M) Division

SI no	Code	Head	2023-2024 In Lakh Taka	Estimated
Capital Expenditure				
1	01-04-022	Pump Procurement	1258.99	1258.99
2	02-01-007	Automation & Digitalization	0.00	0.00
3	02-01-009	SCADA Installation	250.00	250.00
4	02-01-016	Vehicle Purchase	0.00	0.00
5	02-01-017	Computer Purchase	3.19	3.19
6	02-01-018	Furniture Purchase	6.12	6.12
7	02-01-022	Air conditioner (AC) Purchase	16.67	16.67
8	02-01-024	Generator	1000.00	1000.00
Total Amount Taka (In Lakh)			2534.97	2534.97
Operation Expenditure				
1	01-02-001	Conveyence	5.00	5.00
2	01-02-002	Entertainment	2.89	2.89
3	01-02-011	Telephone expense	5.00	5.00
4	01-02-012	Office maintenance	20.00	20.00
5	01-02-013	Oil & Fuel (Vehicle)	18.44	18.44
6	01-02-014	Internet connection fee	10.00	10.00
7	01-02-016	Printing & Stationary	8.00	8.00
8	01-02-017	Newspaper, Books & Publication	0.00	0.00
9	01-02-023	Computer Maintenance	4.08	4.08
10	01-02-024	Furniture Maintenance	0.73	0.73
11	01-02-026	Quality Control	4.11	4.11
12	01-03-001	Chemical	2047.53	2047.53
13	01-03-002	Electricity expense	961.26	961.26
14	01-03-003	Generator Fuel	14.96	14.96
15	01-03-004	Generator Gas (Water and Sewege Treatment Plant)	985.00	985.00
16	01-04-005	Boundary Wall Maintenance	13.73	13.73
17	01-04-007	Office Building Maintenance	41.85	41.85
18	01-04-008	Store maintenance	7.59	7.59
19	01-04-010	Generator Maintenance	294.00	294.00
20	01-04-011	Water and Sewege Treatment Plant (O&M)	828.03	828.03
21	01-04-013	Land Maintenance	80.00	80.00
22	01-04-017	Vehicle Maintenance	9.26	9.26
23	01-04-025	Spare parts (Treatment Plant)	347.83	347.83
Total Amount Taka (In Lakh)			5709.29	5709.29
Total Amount Taka (In Lakh)			8244.26	8244.26

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মোঃ হাসিমুর রহমান
ডেপুটি মেইনটেন্যান্স ম্যানেজার
সাপাশো ফেজ-২ (ও এন্ড এম) বিভাগ
ঢাকা ওয়াশা।

[Signature]
22/07/2023

মোহাম্মদ মোবারক হোসেন
প্লান্ট ম্যানেজার
সাপাশো ফেজ-২ (ও এন্ড এম) বিভাগ
ঢাকা ওয়াশা।

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22/09/2026

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22/09/2026

সৈয়দ মোতাকিম হোসেন
নির্বাহী প্রকৌশলী
সায়দাবাদ পানি শোধনাগার (রক্ষণাবেক্ষণ)
ঢাকা ওয়াশা।

[Signature]
12/07/2023

মিজা গোলাম কিবরিয়া
তত্ত্বাবধায়ক প্রকৌশলী
সাপাশো সার্কেল, ঢাকা ওয়াশা।

মোঃ কামরুল হাসিম
প্রধান প্রকৌশলী
ঢাকা ওয়াশা।

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12/7/2023

উপ-ব্যবস্থাপনা পরিচালক (ও এন্ড এম)
(অতিরিক্ত দায়িত্ব)
ঢাকা ওয়াশা।

[Signature]
13/7/23

সকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াশা।

ANNUAL PROCUREMENT PLAN (APP)

Financial Year 2023-24

Ministry	Local Government, Rural Development & Co-operatives	A) Operation Expenditure	5709.29
		B) Capital Expenditure	2534.97
Division	Local Government Division	Annual Budget 2023-2024	8244.26
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)		
Procuring Entity Name & Code	Executive Engineer / Plant Manager, Saidabad Water Treatment Plant Phase-2 (O&M), Dhaka WASA & Code : 635		

SI No	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (Taka in Lac)	Allocated amount (TK in Lac) Financial Year 2023-24	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
I		Capital Expenditure																	
A		Pump Purchase (Carried Over)					01-04-022												
1	G-9	Procurement of Air Blower for pre-treatment METEOR of SWTP. F#123.2021, Contract No. 123.2021.033	Lot	1	DPM	MD	Rev.	142.00	71.00										04/12/23
										Planned Dates									
										Planned Days									
										Actual Dates	08/06/21	10/11/21	24/11/21	01/12/21	30/10/21	24/11/21			
2	G-14	Supply of Vacuum fan with motor for clarifier unit of SWTP-2, F-009.2021, Contract No. 009.21.372	Lot	1	DPM	MD	Rev.	68.42	34.20										03/03/24
										Planned Dates									
										Planned Days									
										Actual Dates	14/12/21	04/01/22	18/01/22	25/01/22	01/02/22	22/02/22			
3	G-15	Supply of Alum sulphate dosing pump motor & relevant spare parts of SWTP-2, F-011.2021, Contract No. 011.22.403	Lot	1	DPM	MD	Rev.	125.14	62.50										03/03/24
										Planned Dates									
										Planned Days									
										Actual Dates	14/12/21	04/01/22	18/01/22	25/01/22	01/02/22	22/02/22			
4	G-16	Supply of Lime Milk dosing pump motor & relevant spare parts of SWTP-2, F-012.2021, Contract No. 012.22.402	Lot	1	DPM	MD	Rev.	32.12	16.06										24/01/24
										Planned Dates									
										Planned Days									
										Actual Dates	10/11/21	26/11/21	10/12/21	17/12/21	24/12/21	14/01/22			
5	G-17	Supply of pre chlorinator, post chlorinator & Evaporator for chlorine dosing system of SWTP-2, F-014.2021, Contract No. 014.21.373	Lot	1	DPM	MD	Rev.	139.37	69.70										03/03/24
										Planned Dates									
										Planned Days									
										Actual Dates	14/12/21	04/01/22	18/01/22	25/01/22	01/02/22	22/02/22			
6	G-18	Supply of 12 nos. Partialization box for the filtration unit of SWTP-2, F-010.2021, Contract No. 010.22.386	Lot	1	DPM	MD	Rev.	48.68	24.40										03/03/24
										Planned Dates									
										Planned Days									
										Actual Dates	14/12/21	04/01/22	18/01/22	25/01/22	01/02/22	22/02/22			
7	G-19	Supply of Polymer dosing pump motor, mixer motor & relevant spare parts of SWTP-2, F-013.2021, Contract No. 013.22.387	Lot	1	DPM	MD	Rev.	31.27	15.60										03/03/24
										Planned Dates									
										Planned Days									
										Actual Dates	14/12/21	04/01/22	18/01/22	25/01/22	01/02/22	22/02/22			

শ্রী: তাকসিম এ খান

 ব্যবস্থাপনা পরিচালক

 ঢাকা ওয়াসা।

SI No	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (Taka in Lac)	Allocated amount (TK in Lac) Financial Year 2023-24	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
8	G-20	Supply of Surface Aerator for New Aeration Zone and related service at DND canal Under SWTP, Tender ID#783857	Lot	1	OTM (e-gp)	MD	Rev.	228.00	228.00	Planned Dates									27/02/24	
										Planned Days										
										Actual Dates	05/10/22	26/10/22	09/11/22	16/11/22	23/11/22	14/12/22				
9	G-21	Procurement of VFD, ACB and Control Panel for Treated Water Pump Motor with installation and commissioning at SWTP Phase-2., F#43.22	Lot	1	OSTETM (e-gp)	MD	Rev.	78.00	78.00	Planned Dates									02/08/23	
										Planned Days										
										Actual Dates	25/06/22	16/07/22	30/07/22	06/08/22	13/08/22	03/09/22				
10	G-33	Supply of clarifier Lamellar sheet for pulsatube of SWTP-2. F-006.2021, Contract No. 006.2021.106	Lot	1	DPM	MD	Rev.	764.00	400.00	Planned Dates									31/12/23	
										Planned Days										
										Actual Dates	16/08/21	30/07/21	14/08/21	21/09/21	04/10/21	31/10/21				
11	G-34	Supply of spare parts for treated water pump of SWTP-2. F-007.2021, Contract No. 007.2021.087	Lot	1	DPM	MD	Rev.	293.00	147.00	Planned Dates									20/12/23	
										Planned Days										
										Actual Dates	01/04/21	30/07/21	14/08/21	21/09/21	26/09/21	21/10/21				
Sub Total Pump Purchase (Carried Over) Taka:								1950.00	1146.46											
A	Pump Purchase (Goods to be purchased)				01-04-022															
12	G-01	Supply of super vortex impeller pump for biofilm media transfer of Meteor cell	Lot	1	OTM (e-gp)	CE	Rev.	20.00	20.00	Planned Dates	23/07/23	13/08/23	27/08/23	03/09/23	10/09/23	01/10/23			29/01/24	
										Planned Days										
										Actual Dates										
13	G-02	Supply of sump pump for the dewatering of clarifier pulsatube & others pit chamber	Lot	1	OTM (e-gp)	CE	Rev.	10.00	10.00	Planned Dates	23/07/23	13/08/23	27/08/23	03/09/23	10/09/23	01/10/23			29/01/24	
										Planned Days										
										Actual Dates										
14	G-03	Supply of pit pump for the dewatering of TWPS & Motive water pumping station pit	Lot	1	OTM (e-gp)	CE	Rev.	25.00	25.00	Planned Dates	24/07/23	14/08/23	28/08/23	04/09/23	11/09/23	02/10/23			30/01/24	
										Planned Days										
										Actual Dates										
15	G-04	Repair & maintenance of treated water 7 sets pump motor of SWTP-2	Lot	1	OTM (e-gp)	CE	Rev.	10.00	10.00	Planned Dates	24/07/23	14/08/23	28/08/23	04/09/23	11/09/23	02/10/23			30/01/24	
										Planned Days										
										Actual Dates										
16	G-05	Supply of spare parts & maintenance of Sarulia 4 nos. Raw water pump motor	Lot	1	OTM (e-gp)	CE	Rev.	20.00	20.00	Planned Dates	25/07/23	15/08/23	29/08/23	05/09/23	12/09/23	03/10/23			31/01/24	
										Planned Days										
										Actual Dates										
17	UUGW 1	Urgent/ unforeseen/Unpredictable goods, works and Services.	-	-	LTM/OTM/DPM	SE/CE/MD	Rev.	27.53	27.53	As per requirement										
Sub Total Pump Purchase (Goods to be purchased) Taka:								112.53	112.53											
Total Pump Purchase Taka:								2062.53	1258.99											

13/7/23

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
B		Automation & Digitalization			02-01-007			0.00	0.00	As per requirement									
Sub Total Automation & Digitalization Taka:								0.00	0.00										
C		SCADA Installation (Carried Over)			02-01-009														
18	G-01	Supply of spare parts & related service for the Rehabilitation of SCADA system of SWTP-2. F-002.2021, Contract No. 002.2022.434	Lot	1	DPM	MD	Rev.	386.72	198.00	Planned Dates									30/12/23
										Planned Days									
										Actual Dates	19/10/21	09/11/21	06/01/22	13/01/22	20/01/22	10/02/22			
Sub Total SCADA Installation (Carried Over) Taka:								386.72	198.00										
C		SCADA Installation (Works to be done)			02-01-009														
19	W-01	Troubleshooting & upgradation of 33/11KV substation SCADA system	Lot	1	OTM (e-gp)	CE	Rev.	5.00	5.00	Planned Dates	25/07/23	15/08/23	29/08/23	05/09/23	12/09/23	03/10/23			31/01/24
										Planned Days									
										Actual Dates									
20	G-06	Supply of Server PC & related accessories for CMMS system of SWTP-2	Lot	1	OTM (e-gp)	CE	Rev.	15.00	15.00	Planned Dates	26/07/23	16/08/23	30/08/23	06/09/23	13/09/23	04/10/23			01/02/24
										Planned Days									
										Actual Dates									
21	W-02	Sarulia RW pumping station to SWTP-2 SCADA communication system upgradation	Lot	1	OTM (e-gp)	CE	Rev.	5.00	5.00	Planned Dates	26/07/23	16/08/23	30/08/23	06/09/23	13/09/23	04/10/23			01/02/24
										Planned Days									
										Actual Dates									
22	G-07	Supply of consumable item for SCADA, PLC & HMI panel of SWTP-2	Lot	1	OTM (e-gp)	CE	Rev.	15.00	15.00	Planned Dates	27/07/23	17/08/23	31/08/23	07/09/23	14/09/23	05/10/23			02/02/24
										Planned Days									
										Actual Dates									
23	UUGW-2	Urgent/ unforeseen/Unpredictable goods, works and Services.	-	-	LTM/OTM/DPM	SE/CE/MD	Rev.	12.00	12.00	As per requirement									
Sub Total SCADA Installation (Works to be done) Taka:								52.00	52.00										
Total SCADA Installation Taka:								438.72	250.00										
D		Vehicle Procurement			02-01-016			0.00	0.00	As per requirement									
Sub Total Vehicle Procurement Taka:								0.00	0.00										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
E Computer Procurement					02-01-017																
24	UUGW-3	Urgent/ unforeseen/Unpredictable goods, works and Services.	-	-	LTM/OTM/DPM	SE/CE/MD	Rev.	3.19	3.19												
Sub Total Computer Procurement Taka:								3.19	3.19												
F Furniture Procurement					02-01-018																
25	G-08	Supplying, Fitting & Fixing of Necessary office Furniture For SWTP Phase-2 SCADA Control Room	Lot	1	OTM(e-GP)	CE	Rev.	6.12	6.12	Planned Dates	27/07/23	17/08/23	31/08/23	07/09/23	14/09/23	05/10/23			02/02/24		
Sub Total Furniture Procurement Taka:								6.12	6.12	Planned Days											
G Air Conditioner Procurement								02-01-022													
26	G-09	Procurement of split type Air Conditioner (Ac) And Related Services For SWTP Phase-2.	Lot	1	OTM(e-GP)	CE	Rev.	12.00	12.00	Planned Dates	01/08/23	22/08/23	05/09/23	12/09/23	19/09/23	10/10/23			07/02/24		
Sub Total Air Conditioner Procurement Taka:								16.67	16.67	Planned Days											
H Generator (Carried Over)					02-01-024																
28	G-05	Supplying of 1.4 MW Gas Generator & related services of SWTP phase-2, F#50.2021, WO#32	Lot	1	OSTETM (e-gp)	MD	Rev.	793.00	793.00	Planned Dates									15/09/23		
Sub Total Generator (Carried Over) Taka:								793.00	793.00	Planned Days											
H Generator (Goods / Works to be done)					02-01-024																
29	G-10	Supply of agitator & mixing tank for generator softener plant brine solution	Lot	1	OTM(e-GP)	SE	Rev.	10.00	10.00	Planned Dates	02/08/23	23/08/23	06/09/23	13/09/23	20/09/23	11/10/23			08/02/24		
Sub Total Generator (Goods / Works to be done) Taka:								15.00	15.00	Planned Days											
30	G-11	Supply of spare parts for Servicing & maintenance of 4 nos. Gas generator lub oil pump, regulator valve, throttle valve & related auxiliary system.	Lot	1	OTM(e-GP)	CE	Rev.	25.00	25.00	Planned Dates	02/08/23	23/08/23	06/09/23	13/09/23	20/09/23	11/10/23			08/02/24		
Sub Total Generator (Goods / Works to be done) Taka:								15.00	15.00	Actual Dates											
31	G-12	SWTP-2 4 nos. Gas Generator Heat exchanger, cooling water pipeline system, cooling tower etc. descaling work	Lot	1	OTM(e-GP)	CE	Rev.	15.00	15.00	Planned Dates	03/08/23	24/08/23	07/09/23	14/09/23	21/09/23	12/10/23			09/02/24		
Sub Total Generator (Goods / Works to be done) Taka:								15.00	15.00	Actual Dates											

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
32	G-13	Supply & maintenance of lub oil refilling pump, chemical dosing pump & compressor for SWTP-2 Gas Generator.	Lot	1	OTM(e-GP)	SE	Rev.	10.00	10.00	Planned Dates	03/08/23	24/08/23	07/09/23	14/09/23	21/09/23	12/10/23			09/02/24	
										Planned Days										
										Actual Dates										
33	G-14	SWTP-2 Gas Generator combustion chamber servicing & cleaning work	Lot	1	OTM(e-GP)	DMD (O&M)	Rev.	37.00	37.00	Planned Dates	06/08/23	27/08/23	10/09/23	17/09/23	24/09/23	15/10/23			12/02/24	
										Planned Days										
										Actual Dates										
34	G-15	Procurement of 11 KV switchgear (VCB 630A) for Gas Generator of SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	25.00	25.00	Planned Dates	06/08/23	27/08/23	10/09/23	17/09/23	24/09/23	15/10/23			12/02/24	
										Planned Days										
										Actual Dates										
35	G-16	Procurement of cooling pump motor, exhaust fan motor for gas generator of SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	25.00	25.00	Planned Dates	06/08/23	27/08/23	10/09/23	17/09/23	24/09/23	15/10/23			12/02/24	
										Planned Days										
										Actual Dates										
36	G-17	Procurement of intake fan motor for gas generator of SWTP-2	Lot	1	OTM(e-GP)	SE	Rev.	10.00	10.00	Planned Dates	07/08/23	28/08/23	11/09/23	18/09/23	25/09/23	16/10/23			13/02/24	
										Planned Days										
										Actual Dates										
37	G-18	Supply and installation of Gas pipe line, related spare parts & service for Gas Generator B5	Lot	1	OTM(e-GP)	DMD (O&M)	Rev.	50.00	50.00	Planned Dates	07/08/23	28/08/23	11/09/23	18/09/23	25/09/23	16/10/23			13/02/24	
										Planned Days										
										Actual Dates										
Sub Total Generator (Works to be done) Taka:								207.00	207.00											
Total Generator Taka:								1000.00	1000.00											
Total: Capital Cost Taka:								3,527.23	2,534.97											
2	Opration Expenditure																			
I	Conveyance																			
					01-02-001															
38	UUGW 4	Cash Advance for direct cash purchase/physical services. PPR Rule 81(1)	L.S.		DCP	CE	Rev.	5.00	5.00	As per requirement										
Sub Total for Conveyance Taka:								5.00	5.00											
J	Entertainment																			
					01-02-002															
39	UUGW 5	Cash Advance for direct cash purchase/physical services. PPR Rule 81(1)	L.S.		DCP	CE	Rev.	2.89	2.89	As per requirement										
Sub Total for Entertainment Taka:								2.89	2.89											

SI No	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (Taka in Lac)	Allocated amount (TK in Lac) Financial Year 2023-24	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
K		Telephone Bill			01-02-011															
40		Telephone Bill			L.S.			5.00	5.00	As per requirement										
Sub Total for Telephone Bill Taka:								5.00	5.00											
L		Office Maintenance			01-02-012															
41	G-19	Supply of tiles, stone and related service, Renovation of office building entry stair & surroundings of SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	10.00	10.00	Planned Dates	08/08/23	29/08/23	12/09/23	19/09/23	26/09/23	17/10/23	14/02/24			
										Planned Days										
										Actual Dates										
42	G-20	Supply of consumable hygiene products & office appliance for SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	10.00	10.00	Planned Dates	08/08/23	29/08/23	12/09/23	19/09/23	26/09/23	17/10/23	14/02/24			
										Planned Days										
										Actual Dates										
Sub total for Office Maintenance Taka:								20.00	20.00											
M		Oil & Fuel (Vehicle)			01-02-013															
43	G-21	Supply of Lube oil, fuel, grease & other items for daily maintenance of SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	10.00	10.00	Planned Dates	09/08/23	30/08/23	13/09/23	20/09/23	27/09/23	18/10/23	15/02/24			
										Planned Days										
										Actual Dates										
44	G-22	Procurement of Fuel & Octane for the vehicles of SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	8.44	8.44	Planned Dates	09/08/23	30/08/23	13/09/23	20/09/23	27/09/23	18/10/23	15/02/24			
										Planned Days										
										Actual Dates										
Sub Total Oil & Fuel (Vehicle) Taka:								18.44	18.44											
N		Internet connection fee			01-02-014															
45	G-23	Supply of spare parts for Internet connectivity CC Camera & spare parts for Network video recording system of SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	10.00	10.00	Planned Dates	10/08/23	31/08/23	14/09/23	21/09/23	28/09/23	19/10/23	16/02/24			
										Planned Days										
										Actual Dates										
Sub Total Internet connection fee Taka:								10.00	10.00											
O		Printing & Stationary			01-02-016															
46	G-24	Supply of photocopier & printer cartridge, consumable stationary item & related service for SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	8.00	8.00	Planned Dates	10/08/23	31/08/23	14/09/23	21/09/23	28/09/23	19/10/23	16/02/24			
										Planned Days										
										Actual Dates										
Sub Total Printing & Stationary Taka:								8.00	8.00											

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
P		Newspaper, Books and Publication			01-02-017			0.00	0.00	As per requirement										
Sub Total for Newspaper, Books and Publication Taka								0.00	0.00											
Q		Computer Maintenance			01-02-023															
47	UUGW 6	Cash Advance for direct cash purchase/physical services. PPR Rule 81(1)	L.S.		DCP	CE	Rev.	4.08	4.08	As per requirement										
Sub Total for Computer Maintenance Taka :								4.08	4.08											
R		Furniture Maintenance			01-02-024															
48	UUGW 7	Cash Advance for direct cash purchase/physical services. PPR Rule 81(1)	L.S.		DCP	CE	Rev.	0.73	0.73	As per requirement										
Sub Total for Furniture Maintenance Taka:								0.73	0.73											
S		Quality Control			01-02-026															
49	UUGW 8	Cash Advance for direct cash purchase/physical services. PPR Rule 81(1)	L.S.		DCP	CE	Rev.	4.11	4.11	As per requirement										
Sub Total for Quality Control Taka:								4.11	4.11											
T		Chemical (Carried Over)			01-03-001															
50	G-58	Supply of Lime for water treatment of SWTP2, F#48.22	Lot	1	OTM (e-gp)	MD	Rev.	98.00	49.00	Planned Dates									14/08/23	
										Planned Days										
										Actual Dates	27/06/21	18/07/21	01/08/21	08/08/21	15/08/21	05/09/21				
51	G-37	Supply of 800 Metric Ton Aluminium Sulphate and related services for Water Treatment of SWTP Phase-II (Package-01/2022-23), WO#22-23.223	M.To n	800	OSTETM (e-GP)	MD	Rev.	327.56	327.56	Planned Dates									16/09/23	
										Planned Days										
										Actual Dates	22/08/22	12/09/22	26/09/22	03/10/22	10/10/22	31/10/22				
52	G-38	Supply of 800 Metric Ton Aluminium Sulphate and related services for Water Treatment of SWTP Phase-II (Package-02/2022-23)	M.To n	800	OSTETM (e-GP)	MD	Rev.	372.80	372.80	Planned Dates									14/02/24	
										Planned Days										
										Actual Dates	01/11/22	22/11/22	06/12/22	13/12/22	20/12/22	10/01/23				
53	G-95	Supply of 300 Ton Liquid chlorine gas (Package-1/2023-24) for SWTP Phase-2	M.To n	300	DPM	MD	Rev.	60.00	60.00	Planned Dates									02/12/23	
										Planned Days										
										Actual Dates	26/05/23	16/06/23	30/06/23	07/07/23	14/07/23	04/08/23				
54	G-75	Procurement of Different Types Laboratory Reagent For SWTP Phase-2, WO#247	Lot	1	OTM(e-GP)	CE	Rev.	25.00	25.00	Planned Dates									21/04/24	
										Planned Days										
										Actual Dates	09/09/22	30/09/22	14/10/22	21/10/22	28/10/22	18/11/22				

SI No	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (Taka in Lac)	Allocated amount (TK in Lac) Financial Year 2023-24	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
55	G-23	Procurement of spare part for evaporator, chlorinator for the chlorination system of SWTP-2, W/O# 21-22.1044	Lot	1	OTM(e-GP)	CE	Rev.	24.85	24.85										16/03/24	
										Planned Dates										
										Planned Days										
										Actual Dates	07/12/21	28/12/21	11/01/22	18/01/22	25/01/22	15/02/22				
56	G-24	Procurement of pressure reducing motorized valve & vacuum regulator for chlorination system of SWTP-2, W/O# 21-22.1042	Lot	1	OTM(e-GP)	CE	Rev.	24.93	24.93										12/07/23	
										Planned Dates										
										Planned Days										
										Actual Dates	14/10/21	04/11/21	18/11/21	25/11/21	02/12/21	23/12/21				
57	G-25	Procurement of Chlorine dosing injector, bursting disk, spare kit & rotameter for SWTP-2, W/O# 21-22.1043	Lot	1	OTM(e-GP)	CE	Rev.	24.83	24.83										14/08/23	
										Planned Dates										
										Planned Days										
										Actual Dates	15/12/21	05/01/22	19/01/22	26/01/22	02/02/22	23/02/22				
Sub Total for Chemical (Carried Over) Taka:								957.97	908.97											
T	Chemical (Goods to be supplied)			01-03-001																
58	G-25	Supply of 800 Metric Ton Aluminium Sulphate and related services for Water Treatment of SWTP Phase-2 (Package-01/2023-24)	M.To n	800	OSTETM (e-GP)	MD	Rev.	380.00	380.00			13/08/23	03/09/23	17/09/23	24/09/23	01/10/23	22/10/23		19/02/24	
										Planned Dates										
										Planned Days										
										Actual Dates										
59	G-26	Supply of 800 Metric Ton Aluminium Sulphate and related services for Water Treatment of SWTP Phase-2 (Package-02/2023-24)	M.To n	800	OSTETM (e-GP)	MD	Rev.	380.00	380.00			13/08/23	03/09/23	17/09/23	24/09/23	01/10/23	22/10/23		19/02/24	
										Planned Dates										
										Planned Days										
										Actual Dates										
60	G-27	Supply of 300 Ton Liquid chlorine gas (Package-2/2023-24) for SWTP Phase-2	M.To n	300	OTM(e-gp)	MD	Rev.	75.00	75.00			07/08/23	28/08/23	11/09/23	18/09/23	25/09/23	16/10/23		13/02/24	
										Planned Dates										
										Planned Days										
										Actual Dates										
61	G-28	Supply of 300 Ton Liquid chlorine gas (Package-3/2023-24) for SWTP Phase-2	M.To n	300	OTM(e-gp)	MD	Rev.	75.00	75.00			07/08/23	28/08/23	11/09/23	18/09/23	25/09/23	16/10/23		13/02/24	
										Planned Dates										
										Planned Days										
										Actual Dates										
62	G-29	Procurement of Resin & activated Carbon for the overhauling work of softener plant & related services.	Lot	1	OTM(e-gp)	SE	Rev.	10.00	10.00			10/08/23	31/08/23	14/09/23	21/09/23	28/09/23	19/10/23		16/02/24	
										Planned Dates										
										Planned Days										
										Actual Dates										
63	G-30	Procurement of Different types of Chemical Reagent & Laboratory equipment for SWTP-2 (Package-01)	Lot	1	OTM(e-gp)	CE	Rev.	25.00	25.00			14/08/23	04/09/23	18/09/23	25/09/23	02/10/23	23/10/23		20/02/24	
										Planned Dates										
										Planned Days										
										Actual Dates										
64	G-31	Procurement of Different types of Chemical Reagent & Laboratory equipment for SWTP-2 (Package-02)	Lot	1	OTM(e-gp)	CE	Rev.	25.00	25.00			24/08/23	14/09/23	28/09/23	05/10/23	12/10/23	02/11/23		01/03/24	
										Planned Dates										
										Planned Days										
										Actual Dates										
65	G-32	Procurement of Different types of Chemical Reagent & Laboratory equipment for SWTP-2 (Package-03)	Lot	1	OTM(e-gp)	CE	Rev.	25.00	25.00			07/09/23	28/09/23	12/10/23	19/10/23	26/10/23	16/11/23		15/03/24	
										Planned Dates										
										Planned Days										
										Actual Dates										
66	G-33	Supply of chlorine ball valve, related accessories & services for the chlorination system of SWTP-2	Lot	1	OTM(e-gp)	SE	Rev.	10.00	10.00			15/08/23	05/09/23	19/09/23	26/09/23	03/10/23	24/10/23		21/02/24	
										Planned Dates										
										Planned Days										
										Actual Dates										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
67	G-34	Procurement of electromagnetic flowmeter Pre lime dosing system of SWTP Phase-2	Lot	1	OTM(e-GP)	CE	Rev	15.00	15.00	Planned Dates	15/08/23	05/09/23	19/09/23	26/09/23	03/10/23	24/10/23			21/02/24		
										Planned Days											
										Actual Dates											
68	G-35	Procurement of electromagnetic flowmeter post lime dosing system of SWTP Phase-2	Lot	1	OTM(e-GP)	CE	Rev	15.00	15.00	Planned Dates	16/08/23	06/09/23	20/09/23	27/09/23	04/10/23	25/10/23			22/02/24		
										Planned Days											
										Actual Dates											
69	W-04	Cleaning, Repairing & Maintenance of Alum & Lime Pipe Line, Pump Motor at Chemical Building of SWTP-2	Lot	1	OTM(e-GP)	CE	Rev	5.00	5.00	Planned Dates	17/08/23	07/09/23	21/09/23	28/09/23	05/10/23	26/10/23			23/02/24		
										Planned Days											
										Actual Dates											
70	G-36	Supply of chemical for Generator cooling tower of SWTP-2	Lot	1	OTM(e-GP)	SE	Rev.	10.00	10.00	Planned Dates	17/08/23	07/09/23	21/09/23	28/09/23	05/10/23	26/10/23			23/02/24		
										Planned Days											
										Actual Dates											
71	W-05	Chlorine gas cylinder Repairing & Maintenance and related services of SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	5.00	5.00	Planned Dates	13/08/23	03/09/23	17/09/23	24/09/23	01/10/23	22/10/23			19/02/24		
										Planned Days											
										Actual Dates											
72	G-37	Supply of chlorine cylinder valve, related accessories & services for the chlorine cylinder of SWTP-2	Lot	1	OTM(e-GP)	CE	Rev	25.00	25.00	Planned Dates	13/08/23	03/09/23	17/09/23	24/09/23	01/10/23	22/10/23			19/02/24		
										Planned Days											
										Actual Dates											
73	G-38	Supply of commercial salt for Generator cooling tower softener plant of SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	5.00	5.00	Planned Dates	20/08/23	10/09/23	24/09/23	01/10/23	08/10/23	29/10/23			26/02/24		
										Planned Days											
										Actual Dates											
74	G-39	Supply of ammonia analyzer with related accessories & services for SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	25.00	25.00	Planned Dates	14/08/23	04/09/23	18/09/23	25/09/23	02/10/23	23/10/23			20/02/24		
										Planned Days											
										Actual Dates											
75	UUGW-9	Urgent/ unforeseen/Unpredictable goods, works and Services.	-	-	LTM/OTM/DPM	SE/CE/MD	Rev.	28.56	28.56	As per requirement											
Sub Total for Chemical (Goods to be supplied) Taka:									1138.56	1138.56											
Total for Chemical Taka:									2096.53	2047.53											
U	Electricity bill				01-03-002																
76		Electricity bill	LS					961.26	961.26	As per requirement											
Sub Total Electricity bill Taka:									961.26	961.26											

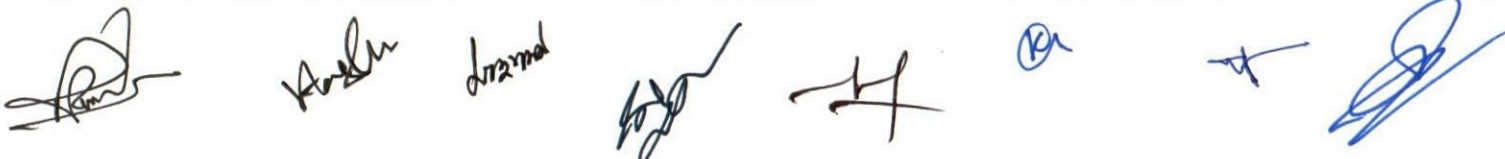
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
V		Generator Fuel			01-03-003															
77	G-40	Supply of lubricating oil, grease & other item for gas generator of SWTP-2	Lot	1	OTM (e-gp)	CE	Rev.	14.96	14.96	Planned Dates	03/08/23	24/08/23	07/09/23	14/09/23	21/09/23	12/10/23			09/02/24	
		Sub Total Generator Fuel Taka:						14.96	14.96	Planned Days										
		Sub Total Generator Fuel Taka:						14.96	14.96	Actual Dates										
W		Generator Gas (Water and Sewege Treatment)			01-03-004															
78		Generator Gas (Water and Sewege Treatment)						985	985.00	As per requirement										
		Sub Total Generator Gas (Water and Sewege Treatment) Taka:						985	985.00											
X		Boundary Wall Maintenance			01-04-005															
79	W-06	Construction of barbed wire fencing work on north side boundary wall at phase-3	Lot	1	LTM (e-gp)	CE	Rev.	5.00	5.00	Planned Dates	17/08/23	07/09/23	21/09/23	28/09/23	05/10/23	26/10/23			23/02/24	
										Planned Days										
										Actual Dates										
80	W-07	Repair Maintenance & painting work of steel gate, boundary wall & drain line maintenance of SWTP-2	Lot	1	LTM (e-gp)	CE	Rev.	5.00	5.00	Planned Dates	17/08/23	07/09/23	21/09/23	28/09/23	05/10/23	26/10/23			23/02/24	
										Planned Days										
										Actual Dates										
81	UUGW 10	Urgent/ unforeseen/Unpredictable goods, works and Services.	-	-	LTM/OTM/DPM	SE/CE/MD	Rev.	3.73	3.73	As per requirement										
		Sub Total Boundary Wall Maintenance Taka:						13.73	13.73											
Y		Office Building Maintenance (Carried Over)			01-04-007															
82	W-46	Repairing & Maintenance work of expansion joint with filling materials at different building of SWTP Phase-2. Tender ID#774128	Lot	1	OTM(e-GP)	CE	Rev.	4.50	4.50	Planned Dates										22/12/23
										Planned Days										
										Actual Dates	19/08/22	09/09/22	23/09/22	30/09/22	07/10/22	28/10/22				
83	W-40	Repairing , Maintenance & Painting work of admin office building at SWTP Phase-2. Tender ID#755091	Lot	1	OTM(e-GP)	CE	Rev.	4.48	4.48	Planned Dates										06/09/23
										Planned Days										
										Actual Dates	12/08/22	02/09/22	16/09/22	23/09/22	30/09/22	21/10/22				
84	W-44	Construction work of filter sand yard beside workshop at SWTP Phase-2. Tender ID#755064	Lot	1	OTM(e-GP)	CE	Rev.	4.48	4.48	Planned Dates										19/12/23
										Planned Days										
										Actual Dates	16/08/22	06/09/22	20/09/22	27/09/22	04/10/22	25/10/22				
		Sub Total Office Building Maintenance (Carried Over) Taka:						13.46	13.46											

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
Y		Office Building Maintenance (Works to be done)			01-04-007															
85	W-08	SWTP-2 Chemical building all floor epoxy painting works.	Lot	1	LTM (e-gp)	CE	Rev.	8.39	8.39	Planned Dates	22/08/23	12/09/23	26/09/23	03/10/23	10/10/23	31/10/23			28/02/24	
										Planned Days										
										Actual Dates										
86	W-09	SWTP-2, Operation Building Filter siphon gallery all pipeline, fittings & siphon painting work	Lot	1	LTM (e-gp)	CE	Rev.	10.00	10.00	Planned Dates	22/08/23	12/09/23	26/09/23	03/10/23	10/10/23	31/10/23			28/02/24	
										Planned Days										
										Actual Dates										
87	W-10	All building lighting arrastor maintenance of SWTP-2	Lot	1	LTM (e-gp)	CE	Rev.	5.00	5.00	Planned Dates	23/08/23	13/09/23	27/09/23	04/10/23	11/10/23	01/11/23			29/02/24	
										Planned Days										
										Actual Dates										
88	W-11	Construction of rain water proofing in Treated water & motive water pump room of SWTP-2	Lot	1	LTM (e-gp)	CE	Rev.	5.00	5.00	Planned Dates	23/08/23	13/09/23	27/09/23	04/10/23	11/10/23	01/11/23			29/02/24	
										Planned Days										
										Actual Dates										
		Sub Total Office Building Maintenance (Works to be done) Taka:						28.39	28.39											
		Total Office Building Maintenance Taka:						41.85	41.85											
Z		Store Maintenance			01-04-008															
89	G-41	Repair & maintenance of spare parts storage container of Store area & related services	Lot	1	OTM(e-GP)	CE	Rev.	7.59	7.59	Planned Dates	16/08/23	06/09/23	20/09/23	27/09/23	04/10/23	25/10/23			22/02/24	
										Planned Days										
										Actual Dates										
		Sub Total Store Maintenance Taka:						7.59	7.59											
AA		Generator Maintenance (Carried Over)			01-04-010															
90	G-29	Supply of consumable item for Gas Generator of SWTP-2, F#39.2022, WO#111	Lot	1	OTM(e-GP)	CE	Rev.	21.23	21.23	Planned Dates										04/12/23
										Planned Days										
										Actual Dates	28/05/23	18/06/23	02/07/23	09/07/23	16/07/23	06/08/23				
91	G-30	Supply of Cooling tower Chemical of SWTP-2 Gas Generator, WO#114	Lot	1	OTM(e-GP)	CE	Rev.	10.00	10.00	Planned Dates										05/12/23
										Planned Days										
										Actual Dates	29/05/23	19/06/23	03/07/23	10/07/23	17/07/23	07/08/23				
92	G-31	Generator window servicing, door maintenance & painting & soundproofing if Generator house, F#49.2022, WO#107	Lot	1	OTM(e-GP)	CE	Rev.	9.06	9.06	Planned Dates										03/11/23
										Planned Days										
										Actual Dates	30/08/22	20/09/22	04/10/22	11/10/22	18/10/22	08/11/22				
93	G-32	Maintenance & jacketing work of Gas generator exhaust line, F#40.2023, WO#116	Lot	1	OTM(e-GP)	CE	Rev.	24.26	24.26	Planned Dates										07/12/23
										Planned Days										
										Actual Dates	31/05/23	21/06/23	05/07/23	12/07/23	19/07/23	09/08/23				
94	G-36	Supplying of parking shed with related service at SWTP Phase-2, F#86	Lot	1	OTM (e-gp)	CE	Rev.	22.00	22.00	Planned Dates										31/12/23
										Planned Days										
										Actual Dates	24/06/23	15/07/23	29/07/23	05/08/23	12/08/23	02/09/23				

SI No	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (Taka in Lac)	Allocated amount (TK in Lac) Financial Year 2023-24	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
95	W-12	Preventive & corrective maintenance of 04 nos. Gas Generator of SWTP, Phase-2	Lot	1	DPM	CE	Rev.	5.00	5.00	Planned Dates									03/11/23	
										Planned Days										
										Actual Dates		30/08/22	20/09/22	04/10/22	11/10/22	18/10/22	08/11/22			
Sub Total Generator Maintenance (Carried Over) Taka:								91.55	91.55											
AA	Generator Maintenance (Goods to be supplied)								01-04-010											
96	G-42	Supply of consumable item & spare item for 4 nos. Gas Generator of SWTP-2. Package-1	Lot	1	OTM(e-GP)	CE	Rev.	25.00	25.00	Planned Dates		27/08/23	17/09/23	01/10/23	08/10/23	15/10/23	05/11/23		04/03/24	
										Planned Days										
										Actual Dates										
97	G-43	Supply of consumable item & spare item for 4 nos. Gas Generator of SWTP-2. Package-2	Lot	1	OTM(e-GP)	CE	Rev.	25.00	25.00	Planned Dates		27/08/23	17/09/23	01/10/23	08/10/23	15/10/23	05/11/23		04/03/24	
										Planned Days										
										Actual Dates										
98	W-13	Painting work of Gas filter, common header gas pipe line from RMS room to 4 nos. Gas Generator inlet of SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	5.00	5.00	Planned Dates		28/08/23	18/09/23	02/10/23	09/10/23	16/10/23	06/11/23		05/03/24	
										Planned Days										
										Actual Dates										
99	G-44	Supply of Micom, HMI & related accessories for Gas Generator of SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	25.00	25.00	Planned Dates		28/08/23	18/09/23	02/10/23	09/10/23	16/10/23	06/11/23		05/03/24	
										Planned Days										
										Actual Dates										
100	W-14	2K maintenance & corrective maintenance of Gas Generator of SWTP-2	Lot	1	OTM (e-gp)	CE	Rev.	5.00	5.00	Planned Dates		29/08/23	19/09/23	03/10/23	10/10/23	17/10/23	07/11/23		06/03/24	
										Planned Days										
										Actual Dates										
101	UUGW-11	Urgent/ unforeseen/Unpredictable goods, works and Services.	-	-	LTM/OTM/DPM	SE/CE/MD	Rev.	117.45	117.45	As per requirement										
Sub Total Generator Maintenance (Goods to be supplied) Taka:								202.45	202.45											
Total Generator Maintenance Taka:								294.00	294.00											
AB	Water and Sewege Treatment Plant _O&M (Carried Over)								01-04-011											
102	G-63	Supplying of false ceiling with related service for replacement of damaged ceiling of SCADA building & Admin building at SWTP Phase-2, F#119	Lot	1	OTM(e-GP)	CE	Rev.	5.00	5.00	Planned Dates										28/12/23
										Planned Days										
										Actual Dates		25/08/22	15/09/22	29/09/22	06/10/22	13/10/22	03/11/22			
103	G-66	Supply & Installation of Demarcation Pillar from SRWPS (Ch 0+000) to Mridhabari Inlet Point (Ch-1+600), F#078.22	Lot	1	OTM(e-GP)	CE	Rev.	17.25	17.25	Planned Dates										01/09/23
										Planned Days										
										Actual Dates		29/06/21	20/07/21	03/08/21	10/08/21	17/08/21	07/09/21			
104	G-68	Supply of 30 KW motor of DND aerator, various small motor of plant utility & electromechanical spare item of SWTP-2, F#063.22	Lot	1	OSTETM (e-gp)	MD	Rev.	45.97	45.97	Planned Dates										05/10/23
										Planned Days										
										Actual Dates		26/09/22	17/10/22	31/10/22	07/11/22	14/11/22	05/12/22			

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
105	G-71	Supply of Pipe, flange, MS plate, nut bolt, Buffalo sheet, Civil work & related service for the maintenance of Clarifier pulsatube A, WO#23.485	Lot	1	DPM	CE	Rev.	9.97	4.10	Planned Dates Planned Days Actual Dates		02/09/22	23/09/22	07/10/22	14/10/22	21/10/22	11/11/22		27/09/23
106	G-72	Supply of Pipe, flange, MS plate, nut bolt, Buffalo sheet, Civil work & related service for the maintenance of Clarifier pulsatube B, WO#23.484	Lot	1	DPM	CE	Rev.	9.96	4.10	Planned Dates Planned Days Actual Dates		03/09/22	24/09/22	08/10/22	15/10/22	22/10/22	12/11/22		28/09/23
107	G-73	Supply of Pipe, flange, MS plate, nut bolt, Buffalo sheet, Civil work & related service for the maintenance of Clarifier pulsatube C	Lot	1	DPM	CE	Rev.	10.00	10.00	Planned Dates Planned Days Actual Dates		04/06/23	25/06/23	09/07/23	16/07/23	23/07/23	13/08/23		11/12/23
108	G-74	Supply of Pipe, flange, MS plate, nut bolt, Buffalo sheet, Civil work & related service for the maintenance of Clarifier pulsatube D	Lot	1	DPM	CE	Rev.	10.00	10.00	Planned Dates Planned Days Actual Dates		04/06/23	25/06/23	09/07/23	16/07/23	23/07/23	13/08/23		11/12/23
109	G-80	Supply of 03 nos. jib crane for the lifting equipment in DND aeration zone 1, 2 & 3. Tender ID#747738	Lot	1	OTM (e-gp)	CE	Rev.	24.71	24.71	Planned Dates Planned Days Actual Dates		29/08/22	19/09/22	03/10/22	10/10/22	17/10/22	07/11/22		10/04/24
110	G-81	Supply of Welding Machine, Head Sensor etc for SWTP Phase-2. F#08.2022, WO#01	Lot	1	OTM (e-gp)	CE	Rev.	16.40	16.40	Planned Dates Planned Days Actual Dates		31/08/22	21/09/22	05/10/22	12/10/22	19/10/22	09/11/22		03/01/24
111	G-84	Supply of electrical spare parts for plant day to day maintenance activity, F#113.2023	Lot	1	OTM (e-gp)	CE	Rev.	25.00	0.00	Planned Dates Planned Days Actual Dates		06/05/23	27/05/23	10/06/23	17/06/23	24/06/23	15/07/23		12/11/23
112	G-105	Procurement of lubricating oil (Pegasus 1005) for GE Jenbacher gas generator of SWTP Phase-2	Lot	1	DPM	CE	Rev.	3.65	3.65	Planned Dates Planned Days Actual Dates		05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23		30/08/23
113	G-106	Supply of lubricating oil & grease for gas generator of SWTP 2, F#101.2023	Lot	1	OTM (e-gp)	CE	Rev.	25.00	25.00	Planned Dates Planned Days Actual Dates		21/05/23	11/06/23	25/06/23	02/07/23	09/07/23	30/07/23		27/11/23
114	G-108	Supply, installation & Commissioning of 200 KW Motor Drive for Variable speed of Raw Water Pump station.	Lot	1	OTM (e-gp)	DMD (O&M)	Rev.	50.00	0.00	Planned Dates Planned Days Actual Dates		21/05/23	11/06/23	25/06/23	02/07/23	09/07/23	30/07/23		27/11/23
115	W-05	Construction of RCC Sunshed & Maintenance of rain water pipe at different places of SWTP Phase-2, Tender ID#767079	Lot	1	OTM(e-GP)	CE	Rev.	4.45	4.45	Planned Dates Planned Days Actual Dates		03/08/22	24/08/22	07/09/22	14/09/22	21/09/22	12/10/22		06/12/23
116	W-13	Repairing, Maintenance & Painting work of west side boundary wall at SWTP Phase-2. Tender ID#755084	Lot	1	OTM(e-GP)	CE	Rev.	4.50	4.50	Planned Dates Planned Days Actual Dates		11/08/22	01/09/22	15/09/22	22/09/22	29/09/22	20/10/22		23/03/24
117	W-16	Cleaning and maintenance of Net-bamboo fencing at Aerator zone-1,2 & 3 and manual screen of DND canal (Package-02)	Lot	1	OTM(e-GP)	CE	Rev.	5.00	5.00	Planned Dates Planned Days Actual Dates		24/08/22	14/09/22	28/09/22	05/10/22	12/10/22	02/11/22		06/01/24

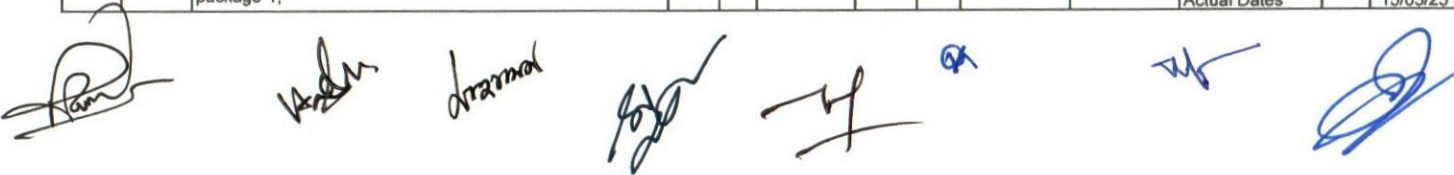
SI No	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (Taka in Lac)	Allocated amount (TK in Lac) Financial Year 2023-24	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
118	W-17	Re-Construction of Boundary Wall at different points of DND Canal (Package No-01), Tender ID#747949	Lot	1	OTM(e-GP)	CE	Rev.	4.50	4.50	Planned Dates									28/12/23
										Planned Days									
										Actual Dates	25/08/22	15/09/22	29/09/22	06/10/22	13/10/22	03/11/22			
119	W-18	Clarifier Pulsatube sludge extraction valve shaft repair, maintenance & DND zone aerator motor shaft, coupling machining, motor cone maintenance work, F#033.23	Lot	1	DPM	CE	Rev.	5.00	5.00	Planned Dates									25/04/24
										Planned Days									
										Actual Dates	16/05/23	23/05/23	06/06/23	13/06/23	20/06/23	30/06/23			
120	W-20	Treated water pneumatic valve actuator shaft making with chrome, F#032.23	Lot	1	DPM	CE	Rev.	5.00	5.00	Planned Dates									22/11/23
										Planned Days									
										Actual Dates	16/05/23	06/06/23	20/06/23	27/06/23	04/07/23	25/07/23			
121	W-59	Three (03) years Technical Support Service to O&M of SWTP, LOA No. 23.479	Lot	1	DPM	MD	Rev.	828.00	276.00	Planned Dates									30/06/24
										Planned Days									
										Actual Dates	13/02/23	06/03/23	20/03/23	27/03/23	03/04/23	24/04/23			
122	W-60	Painting work of treated water pump inlet outlet pipe & related services, F#031.23	Lot	1	DPM	CE	Rev.	5.00	5.00	Planned Dates									20/10/23
										Planned Days									
										Actual Dates	13/06/23	04/07/23	18/07/23	25/07/23	01/08/23	22/08/23			
123	W-61	Filter siphon gallery back wash pipe support making, installation & pulsatube sludge extraction pipe flange fabrication, welding, machining work, F#030.23	Lot	1	DPM	CE	Rev.	5.00	5.00	Planned Dates									20/10/23
										Planned Days									
										Actual Dates	13/06/23	04/07/23	18/07/23	25/07/23	01/08/23	22/08/23			
124	W-62	Re-Construction of boundary wall at Chainage 2+086m to Chainage 2+139m =53.0m of DND Canal (West side of Aerator Zone-3).ID: 750512	Lot	1	LTM(e-gp)	CE	Rev.	4.75	4.75	Planned Dates									30/08/23
										Planned Days									
										Actual Dates	15/03/23	29/03/23	12/04/23	19/04/23	26/04/23	17/05/23			
125	W-63	Re-Construction of boundary wall at Chainage 2+139m to Chainage 2+191m= 52m of DND Canal (Form Aerator Zone-3 to West side). ID750701	Lot	1	LTM (e-gp)	CE	Rev.	4.73	4.73	Planned Dates									26/09/23
										Planned Days									
										Actual Dates	15/03/23	29/03/23	12/04/23	19/04/23	26/04/23	17/05/23			
126	W-64	Re-Construction of boundary wall at Chainage 2+234m to Chainage 2+289m = 55.0m of DND Canal (Form Aerator Zone-3 to East side). ID748615	Lot	1	LTM (e-gp)	CE	Rev.	4.74	4.74	Planned Dates									15/09/23
										Planned Days									
										Actual Dates	15/03/23	29/03/23	12/04/23	19/04/23	26/04/23	17/05/23			
127	W-65	Palisading work by bitumen drum sheet and sand filling at the country side of DND Canal (Location: Chainage 0+400m to Chainage 0+445m=45.0m). ID747832	Lot	1	LTM (e-gp)	CE	Rev.	4.75	4.75	Planned Dates									10/08/23
										Planned Days									
										Actual Dates	15/03/23	29/03/23	12/04/23	19/04/23	26/04/23	17/05/23			
128	W-67	Palisading work by bitumen drum sheet and sand filling at the country side of DND Canal (Location: Chainage 0+680m to Chainage 0+723m=43.0m). ID 747785	Lot	1	LTM (e-gp)	CE	Rev.	4.72	4.72	Planned Dates									14/11/23
										Planned Days									
										Actual Dates	15/03/23	29/03/23	12/04/23	19/04/23	26/04/23	17/05/23			
129	W-68	Construction of RCC pillar for Aeration zone-01,02 & 03 of DND canal at Country side. ID750434	Lot	1	LTM (e-gp)	CE	Rev.	4.63	4.63	Planned Dates									30/06/23
										Planned Days									
										Actual Dates	15/03/23	29/03/23	12/04/23	19/04/23	26/04/23	17/05/23			



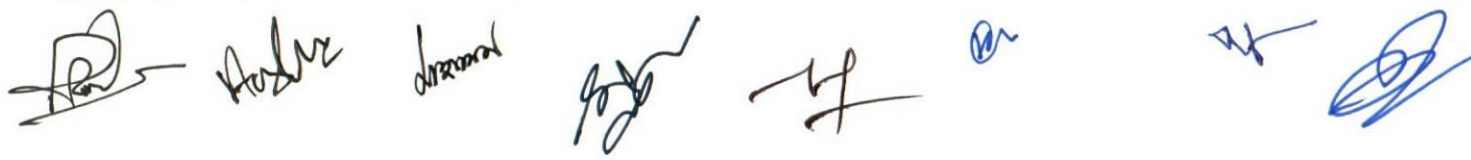
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
130	W-69	Re-Construction of boundary wall at (chainage 3+955m to chainage 4+015m = 60.0 m) East side of Staff Quarter Bridge at DND Canal. ID753939	Lot	1	LTM (e-gp)	CE	Rev.	4.71	4.71	Planned Dates									21/08/23
										Planned Days									
										Actual Dates	15/03/23	29/03/23	12/04/23	19/04/23	26/04/23	17/05/23			
131	W-70	Re-Construction of boundary wall at (chainage 1+348m = 67.0m) West side of golden bridge at DND Canal. ID754400	Lot	1	LTM (e-gp)	CE	Rev.	4.75	4.75	Planned Dates									21/08/23
										Planned Days									
										Actual Dates	15/03/23	29/03/23	12/04/23	19/04/23	26/04/23	17/05/23			
132	W-71	Construction of RCC column & beam, bottom of RCC Platform for Aeration zone-01,02 & 03 of DND canal at Country side.ID755120	Lot	1	LTM (e-gp)	CE	Rev.	4.65	0.00	Planned Dates									21/08/23
										Planned Days									
										Actual Dates	15/03/23	29/03/23	12/04/23	19/04/23	26/04/23	17/05/23			
133	W-72	Palisading Work of out side boundary wall South side of workshop at SWTP, Phase-2.ID778966	Lot	1	LTM (e-gp)	CE	Rev.	4.75	0.00	Planned Dates									30/10/23
										Planned Days									
										Actual Dates	15/03/23	29/03/23	12/04/23	19/04/23	26/04/23	17/05/23			
134	W-73	Palisading Work of out side boundary wall North side of workshop at SWTP, Phase-2. ID 778965	Lot	1	LTM (e-gp)	CE	Rev.	4.74	0.00	Planned Dates									30/10/23
										Planned Days									
										Actual Dates	15/03/23	29/03/23	12/04/23	19/04/23	26/04/23	17/05/23			
135	W-74	Palisading Work of out side boundary wall East side of workshop at SWTP, Phase-2.ID778964	Lot	1	LTM (e-gp)	CE	Rev.	4.72	0.00	Planned Dates									30/10/23
										Planned Days									
										Actual Dates	15/03/23	29/03/23	12/04/23	19/04/23	26/04/23	17/05/23			
136	W-76	Eviction of illegal structure from DND canal WO-50.2022.045,	Lot	1	DPM	SE	Rev.	4.96	4.96	Planned Dates									30/06/23
										Planned Days									
										Actual Dates	01/11/22	15/11/22	22/11/22	29/11/22	29/11/22	29/11/22			
137	W-77	Re-Construction of boundary wall of north side (Ch. 0+000m to Ch.0+015m = 15m) at SWTP, Phase-3. ID 783818	Lot	1	LTM	CE	Rev.	4.74	4.74	Planned Dates									21/09/23
										Planned Days									
										Actual Dates	15/03/23	05/04/23	19/04/23	26/04/23	03/05/23	24/05/23			
138	W-78	Re-Construction of boundary wall of north side (Ch. 0+015m to Ch.0+030m = 15m) at SWTP, Phase-3. ID 783824	Lot	1	LTM	CE	Rev.	4.73	0.00	Planned Dates									21/09/23
										Planned Days									
										Actual Dates	15/03/23	05/04/23	19/04/23	26/04/23	03/05/23	24/05/23			
139	W-79	Re-Construction of boundary wall of north side (Ch. 0+030m to Ch.0+045m = 15m) at SWTP, Phase-3.ID 783844	Lot	1	LTM	CE	Rev.	4.72	0.00	Planned Dates									21/09/23
										Planned Days									
										Actual Dates	15/03/23	05/04/23	19/04/23	26/04/23	03/05/23	24/05/23			
140	W-80	Re-Construction of boundary wall of north side (Ch. 0+105m to Ch.0+120m = 15m) at SWTP, Phase-3.ID783838	Lot	1	LTM	CE	Rev.	4.72	0.00	Planned Dates									21/09/23
										Planned Days									
										Actual Dates	15/03/23	05/04/23	19/04/23	26/04/23	03/05/23	24/05/23			
141	W-81	Re-Construction of boundary wall of north side (Ch. 0+120m to Ch.0+135m = 15m) at SWTP, Phase-3.ID783829	Lot	1	LTM	CE	Rev.	4.73	0.00	Planned Dates									21/09/23
										Planned Days									
										Actual Dates	15/03/23	05/04/23	19/04/23	26/04/23	03/05/23	24/05/23			
142	W-82	Re-Construction of boundary wall of north side (Ch. 0+135m to Ch.0+150m = 15m) at SWTP, Phase-3. ID783828	Lot	1	LTM	CE	Rev.	4.74	0.00	Planned Dates									21/09/23
										Planned Days									
										Actual Dates	15/03/23	05/04/23	19/04/23	26/04/23	03/05/23	24/05/23			



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
143	W-83	Replaeing of MS vent pipe of treated water reservoir tank at SWTP Phase-2. (Package-1)	Lot	1	DPM	CE	Rev.	4.98	0.00	Planned Dates									28/08/23
										Planned Days									
										Actual Dates	05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23	28/5/23		
144	W-84	Replaeing of MS vent pipe of treated water reservoir tank at SWTP Phase-2(package-2)	Lot	1	DPM	CE	Rev.	4.98	0.00	Planned Dates									28/08/23
										Planned Days									
										Actual Dates	05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23	28/5/23		
145	W-85	Construction of Support Frame for loading-unloading of aerator motor at aeration zone-1, 2 & 3 under SWTP File No-072.2023. ID:795165	Lot	1	OTM	CE	Rev.	1.64	1.64	Planned Dates									14/09/23
										Planned Days									
										Actual Dates	15/03/23	29/03/23	12/04/23	19/04/23	26/04/23	17/05/23			
146	W-86	Construction of MS stair & fencing at Mridhabari manual screen, ID 816963	Lot	1	OTM	CE	Rev.	4.99	4.99	Planned Dates									
										Planned Days									
										Actual Dates	15/03/23	29/03/23	12/04/23	19/04/23	26/04/23	17/05/23		30/06/23	
147	W-87	Installation of net-bamboo fencing infront twin box culvert at Mridhabari of DND canal. ID795321	Lot	1	LTM (e-gp)	CE	Rev.	4.99	4.99	Planned Dates									21/09/23
										Planned Days									
										Actual Dates	15/03/23	05/04/23	19/04/23	26/04/23	03/05/23	24/05/23			
148	W-88	Installation of Primary net bamboo fencing near mridhabari manual screen at DND Canal	Lot	1	DPM	CE	Rev.	4.99	4.99	Planned Dates									21/09/23
										Planned Days									
										Actual Dates	15/03/23	05/04/23	19/04/23	26/04/23	03/05/23	24/05/23			
149	W-89	Repairing and maintenance of float & fiber cone at surface aeration zone-1 of DND canal.ID796065	Lot	1	OTM	CE	Rev.	1.39	1.39	Planned Dates									
										Planned Days									
										Actual Dates	15/03/23	29/03/23	12/04/23	19/04/23	26/04/23	17/05/23		30/06/23	
150	W-90	Land development Work North side Of chemical building & East side of pretreatment & lifting pumping station at SWTP, Phase-2. ID783845	Lot	1	LTM	CE	Rev.	4.74	0.00	Planned Dates									21/09/23
										Planned Days									
										Actual Dates	15/03/23	05/04/23	19/04/23	26/04/23	03/05/23	24/05/23			
151	W-91	Land development Work of in side boundary wall West-East side at SWTP, Phase-2. ID783849	Lot	1	LTM	CE	Rev.	4.67	0.00	Planned Dates									21/09/23
										Planned Days									
										Actual Dates	15/03/23	05/04/23	19/04/23	26/04/23	03/05/23	24/05/23			
152	W-92	Land development Work of out side boundary wall East side at SWTP, Phase-2. ID795163	Lot	1	LTM	CE	Rev.	4.75	0.00	Planned Dates									21/09/23
										Planned Days									
										Actual Dates	15/03/23	05/04/23	19/04/23	26/04/23	03/05/23	24/05/23			
153	W-93	Repairing for Palisading Work of out side boundary wall East side at SWTP, Phase-2.ID783850	Lot	1	LTM	CE	Rev.	4.71	0.00	Planned Dates									21/09/23
										Planned Days									
										Actual Dates	15/03/23	05/04/23	19/04/23	26/04/23	03/05/23	24/05/23			
154	W-94	Construction & Beautification of brick plantation bed for jau tree south side of Treated Storage Tank at SWTP Phase-2, package-1,	Lot	1	DPM	CE	Rev.	4.98	0.00	Planned Dates									21/09/23
										Planned Days									
										Actual Dates	15/03/23	05/04/23	19/04/23	26/04/23	03/05/23	24/05/23			



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
155	W-95	Construction & Beautification of of brick plantation bed for jau tree south side of Treated Storage Tank at SWTP Phase-2, package-2,	Lot	1	DPM	CE	Rev.	4.98	0.00	Planned Dates									21/09/23
										Planned Days									
										Actual Dates	15/03/23	05/04/23	19/04/23	26/04/23	03/05/23	24/05/23			
156	W-96	Construction & Beautification of brick plantation bed for jau tree south side of Treated Storage Tank at SWTP Phase-2, package-3,	Lot	1	DPM	CE	Rev.	4.99	0.00	Planned Dates									21/09/23
										Planned Days									
										Actual Dates	15/03/23	05/04/23	19/04/23	26/04/23	03/05/23	24/05/23			
157	W-97	Construction & Beautification of brick plantation bed for jau tree south side of Treated Storage Tank at SWTP Phase-2, package-4,	Lot	1	DPM	CE	Rev.	4.98	0.00	Planned Dates									21/09/23
										Planned Days									
										Actual Dates	15/03/23	05/04/23	19/04/23	26/04/23	03/05/23	24/05/23			
158	W-98	Installation of Net bamboo fencing at Aeration Zone-1 at DND canal	Lot	1	LTM(e-gp)	CE	Rev.	4.99	0.00	Planned Dates									
										Planned Days									
										Actual Dates	05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23			30/06/23
159	W-99	Installation of Net bamboo fencing at Aeration Zone-2 at DND canal	Lot	1	LTM(e-gp)	CE	Rev.	4.98	0.00	Planned Dates									
										Planned Days									
										Actual Dates	05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23			30/06/23
160	W-100	Installation of Net bamboo fencing at Aeration Zone-3 at DND canal	Lot	1	LTM(e-gp)	CE	Rev.	4.97	0.00	Planned Dates									
										Planned Days									
										Actual Dates	05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23			30/06/23
161	W-101	SWTP-2 Workshop office window, canteen, Store steel shelf painting and Signboard making works	Lot	1	DPM	SE	Rev.	2.50	2.50	Planned Dates									
										Planned Days									
										Actual Dates	05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23			30/06/23
162	W-102	Raising of Security post North side of METEOR Pretreatment plant at SWTP-2	Lot	1	DPM	CE	Rev.	1.00	1.00	Planned Dates									
										Planned Days									
										Actual Dates	05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23			30/06/23
163	W-103	Reconstruction of Property boundray wall west side (0m to 30m) of SWTP-2	Lot	1	LTM	CE	Rev.	5.00	0.00	Planned Dates									
										Planned Days									
										Actual Dates	05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23			30/11/23
164	W-104	Reconstruction of Property boundray wall west side (30m to 60m) of SWTP-2	Lot	1	LTM	CE	Rev.	5.00	0.00	Planned Dates									
										Planned Days									
										Actual Dates	05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23			30/11/23
165	W-105	Reconstruction of Property boundray wall west side (60m to 90m) of SWTP-2	Lot	1	LTM	CE	Rev.	5.00	0.00	Planned Dates									
										Planned Days									
										Actual Dates	05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23			30/11/23
166	W-106	Maintenance & Repairing work with bituminus water proofing cc work of TWPS Roof at SWTP-2.(Package-2)	Lot	1	OTM(e-GP)	CE	Rev.	5.00	0.00	Planned Dates									
										Planned Days									
										Actual Dates	05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23			30/11/23
167	W-107	Reconstruction of Property boundray wall west side (90m to 120m) of SWTP-2	Lot	1	LTM	CE	Rev.	5.00	0.00	Planned Dates									
										Planned Days									
										Actual Dates	05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23			30/11/23



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
168	W-108	Reconstruction of Property boundray wall west side (120m to 150m) of SWTP-2	Lot	1	LTM	CE	Rev.	5.00	0.00	Planned Dates									30/11/23
										Planned Days									
										Actual Dates	05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23	28/5/23		
169	W-109	Reconstruction of Property boundray wall west side (150m to 180m) of SWTP-2	Lot	1	LTM	CE	Rev.	5.00	0.00	Planned Dates									30/11/23
										Planned Days									
										Actual Dates	05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23	28/5/23		
170	W-110	Reconstruction of Property boundray wall west side (180m to 200m) of SWTP-2	Lot	1	LTM	CE	Rev.	5.00	0.00	Planned Dates									30/11/23
										Planned Days									
										Actual Dates	05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23	28/5/23		
171	W-111	Construction of potable security post at SWTP Phase 2.	Lot	1	LTM	CE	Rev.	5.00	0.00	Planned Dates									15/09/23
										Planned Days									
										Actual Dates	05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23	28/5/23		
172	W-112	Reconstruction of Property boundray wall west side (200m to 220m) of SWTP-2	Lot	1	LTM	CE	Rev.	5.00	0.00	Planned Dates									30/11/23
										Planned Days									
										Actual Dates	05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23	28/5/23		
173	W-113	Reconstruction of Property boundray wall west side (220m to 240m) of SWTP-2	Lot	1	LTM	CE	Rev.	5.00	0.00	Planned Dates									30/11/23
										Planned Days									
										Actual Dates	05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23	28/5/23		
174	W-114	Reconstruction of Property boundray wall west side (240m to 260m) of SWTP-2	Lot	1	LTM	CE	Rev.	5.00	0.00	Planned Dates									30/11/23
										Planned Days									
										Actual Dates	05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23	28/5/23		
175	W-115	Reconstruction of Property boundray wall west side (260m to 280m) of SWTP-2	Lot	1	LTM	CE	Rev.	5.00	0.00	Planned Dates									30/11/23
										Planned Days									
										Actual Dates	05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23	28/5/23		
176	W-116	Reconstruction of Property boundray wall west side (280m to 300m) of SWTP-2	Lot	1	LTM	CE	Rev.	5.00	0.00	Planned Dates									30/11/23
										Planned Days									
										Actual Dates	05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23	28/5/23		
177	W-117	Low height beautification garden wall at Saidabad Phase-2, Package -01	Lot	1	DPM	CE	Rev.	5.00	0.00	Planned Dates									31/07/23
										Planned Days									
										Actual Dates	15/05/23	29/05/23	06/06/23	13/06/23	20/06/23	20/06/23	20/06/23		
178	W-118	Low height beautification garden wall at Saidabad Phase-2, Package -02	Lot	1	DPM	CE	Rev.	5.00	0.00	Planned Dates									31/07/23
										Planned Days									
										Actual Dates	15/05/23	29/05/23	06/06/23	13/06/23	20/06/23	20/06/23	20/06/23		
179	W-119	Low height beautification garden wall at Saidabad Phase-2, Package -03	Lot	1	DPM	CE	Rev.	5.00	0.00	Planned Dates									31/07/23
										Planned Days									
										Actual Dates	15/05/23	29/05/23	06/06/23	13/06/23	20/06/23	20/06/23	20/06/23		

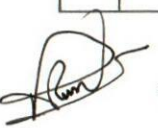
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
180	W-121	Re-construction of demarcation boundary wall at SWTP Phase-2. (package-1)	Lot	1	LTM	CE	Rev.	5.00	0.00	Planned Dates									15/09/23	
										Planned Days										
										Actual Dates	05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23	28/5/23			
181	W-122	Re-construction of demarcation boundary wall at SWTP Phase-2. (package-2)	Lot	1	LTM	CE	Rev.	5.00	0.00	Planned Dates									15/09/23	
										Planned Days										
										Actual Dates	05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23	28/5/23			
182	W-123	Repair Maintenance of 3 Ton capacity Electric Crane at chlorine Building of SWTP-2, F#028.23	Lot	1	DPM	CE	Rev.	5.00	5.00	Planned Dates									15/07/23	
										Planned Days										
										Actual Dates	05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23	28/5/23			
183	W-24	12 months Awareness campaign Among Inhabitants to reduce pollution of DND canal, F#065.22, WO: 016.2022.57	Lot	1	DPM	MD	Rev.	40.00	40.00	Planned Dates									18/11/23	
										Planned Days										
										Actual Dates	10/09/22	01/10/22	15/10/22	22/10/22	29/10/22	19/11/22				
Sub Total for Water and Sewege Treatment Plant_O&M (Carried Over):								1434.54	594.61											
AB	Water and Sewege Treatment Plant _O&M (Goods to be purchased)								01-04-011											
184	G-45	SWTP-2 & Sarulia RWPS all transformer oil test, servicing & maintenance work	Lot	1	OTM (e-gp)	SE	Rev.	10.00	10.00	Planned Dates		03/09/23	24/09/23	08/10/23	15/10/23	22/10/23	12/11/23		11/03/24	
										Planned Days										
										Actual Dates										
185	G-46	Supply of rewinding wire & related service for DND aerator motor	Lot	1	OTM (e-gp)	SE	Rev.	10.00	10.00	Planned Dates		03/09/23	24/09/23	08/10/23	15/10/23	22/10/23	12/11/23		11/03/24	
										Planned Days										
										Actual Dates										
186	G-47	Supply of rewinding wire & related service for various motor of SWTP-2	Lot	1	OTM (e-gp)	SE	Rev.	10.00	10.00	Planned Dates		05/10/23	26/10/23	09/11/23	16/11/23	23/11/23	14/12/23		12/04/24	
										Planned Days										
										Actual Dates										
187	G-48	Supply of service air compressor (Kaiser) & related service for SWTP-2	Lot	1	OTM (e-gp)	CE	Rev.	25.00	25.00	Planned Dates		29/08/23	19/09/23	03/10/23	10/10/23	17/10/23	07/11/23		06/03/24	
										Planned Days										
										Actual Dates										
188	G-49	Supply of service air compressor (Kaeser) dryer & related service for SWTP-2	Lot	1	OTM (e-gp)	CE	Rev.	25.00	25.00	Planned Dates		29/08/23	19/09/23	03/10/23	10/10/23	17/10/23	07/11/23		06/03/24	
										Planned Days										
										Actual Dates										
189	W-15	Meteor top surface railing & checker plate maintenance & cleaning work	Lot	1	OTM (e-gp)	CE	Rev.	10.00	10.00	Planned Dates		30/08/23	20/09/23	04/10/23	11/10/23	18/10/23	08/11/23		07/03/24	
										Planned Days										
										Actual Dates										
190	W-16	SWTP-2 4 nos. Pulsatube checker plate painting & maintenance work	Lot	1	OTM (e-gp)	CE	Rev.	5.00	5.00	Planned Dates		30/08/23	20/09/23	04/10/23	11/10/23	18/10/23	08/11/23		07/03/24	
										Planned Days										
										Actual Dates										
191	G-50	Sarulia RW 4 nos. pump outlet discharge valve replacement work	Lot	1	OTM (e-gp)	CE	Rev.	20.00	20.00	Planned Dates		06/09/23	27/09/23	11/10/23	18/10/23	25/10/23	15/11/23		14/03/24	
										Planned Days										
										Actual Dates										

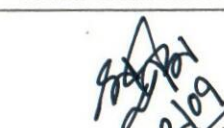
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
192	G-51	Supply of Electrical spare parts for DND aeration zone, plant maintenance & related services	Lot	1	OTM (e-gp)	CE	Rev.	25.00	25.00	Planned Dates	06/09/23	27/09/23	11/10/23	18/10/23	25/10/23	15/11/23			14/03/24		
										Planned Days											
										Actual Dates											
193	W-17	TWPS storage tank & sludge tank checker plate painting & maintenance	Lot	1	OTM (e-gp)	CE	Rev.	5.00	5.00	Planned Dates	07/09/23	28/09/23	12/10/23	19/10/23	26/10/23	16/11/23			15/03/24		
										Planned Days											
										Actual Dates											
194	G-52	Supply of mechanical spare parts for DND aeration zone, plant maintenance & related services	Lot	1	OTM (e-gp)	CE	Rev.	20.00	20.00	Planned Dates	07/09/23	28/09/23	12/10/23	19/10/23	26/10/23	16/11/23			15/03/24		
										Planned Days											
										Actual Dates											
195	G-53	Supply of Vacuum Circuit Breaker & related accessories for the Electrical panel of Sarulia Raw water pumping station	Lot	1	OTM (e-gp)	CE	Rev.	20.00	20.00	Planned Dates	10/09/23	01/10/23	15/10/23	22/10/23	29/10/23	19/11/23			18/03/24		
										Planned Days											
										Actual Dates											
196	W-18	Meteor inlet outlet channel sludge cleaning & related services	Lot	1	OTM (e-gp)	CE	Rev.	5.00	5.00	Planned Dates	10/09/23	01/10/23	15/10/23	22/10/23	29/10/23	19/11/23			18/03/24		
										Planned Days											
										Actual Dates											
197	W-19	SWTP-2 CCT & TW tank yearly cleaning & related services	Lot	1	OTM (e-gp)	CE	Rev.	5.00	5.00	Planned Dates	11/09/23	02/10/23	16/10/23	23/10/23	30/10/23	20/11/23			19/03/24		
										Planned Days											
										Actual Dates											
198	W-20	SWTP-2 Sand Filter bad, wash water recovery tank, sludge bed cleaning & related services	Lot	1	OTM (e-gp)	CE	Rev.	5.00	5.00	Planned Dates	11/09/23	02/10/23	16/10/23	23/10/23	30/10/23	20/11/23			19/03/24		
										Planned Days											
										Actual Dates											
199	W-21	All metallic door of SWTP-2 repair, maintenance & painting	Lot	1	OTM (e-gp)	CE	Rev.	10.00	10.00	Planned Dates	12/09/23	03/10/23	17/10/23	24/10/23	31/10/23	21/11/23			20/03/24		
										Planned Days											
										Actual Dates											
200	UUGW 12	Urgen/ unforeseen/Unpredictable goods, works and Services.	-	-	LTM/OTM/DPM	SE/CE/MD	Rev.	20.00	20.00	As per requirement											
201	UUGW 13	Cash Advance for direct cash purchase/physical services. PPR Rule 81(1)	L.S.		DCP	CE	Rev.	3.42	3.42	As per requirement											
Sub Total for Water and Sewege Treatment Plant_O&M (Goods to be purchased) Taka:								233.42	233.42												
Sub Total for Water and Sewege Treatment Plant_O&M Taka :								1667.96	828.03												
AC	Land Maintenance			01-04-013																	
202	W-22	Construction of walk way for ansar camp (Package-1)	Lot	1	LTM(e-GP)	CE	Rev.	5.00	5.00	Planned Dates	06/08/23	27/08/23	10/09/23	17/09/23	24/09/23	15/10/23			12/02/24		
										Planned Days											
										Actual Dates											

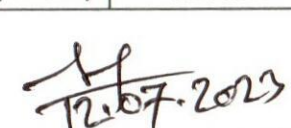
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
203	W-23	Construction of walk way for ansar camp (Package-2)	Lot	1	LTM(e-GP)	CE	Rev.	5.00	5.00	Planned Dates		06/08/23	27/08/23	10/09/23	17/09/23	24/09/23	15/10/23		12/02/24
										Planned Days									
										Actual Dates									
204	W-24	Construction of walk way for ansar camp (Package-3)	Lot	1	LTM(e-GP)	CE	Rev.	5.00	5.00	Planned Dates		07/08/23	28/08/23	11/09/23	18/09/23	25/09/23	16/10/23		13/02/24
										Planned Days									
										Actual Dates									
205	W-25	Construction of bituminus water proofing felt work of SWPS roof at SWTP-2 (Package-1)	Lot	1	LTM(e-GP)	CE	Rev.	5.00	5.00	Planned Dates		07/08/23	28/08/23	11/09/23	18/09/23	25/09/23	16/10/23		13/02/24
										Planned Days									
										Actual Dates									
206	W-26	Construction of bituminus water proofing felt work of SWPS roof at SWTP-2 (Package-2)	Lot	1	LTM(e-GP)	CE	Rev.	5.00	5.00	Planned Dates		08/08/23	29/08/23	12/09/23	19/09/23	26/09/23	17/10/23		14/02/24
										Planned Days									
										Actual Dates									
207	W-27	Construction of walk way for ansar camp (Package-4)	Lot	1	LTM(e-GP)	CE	Rev.	5.00	5.00	Planned Dates		08/08/23	29/08/23	12/09/23	19/09/23	26/09/23	17/10/23		14/02/24
										Planned Days									
										Actual Dates									
208	W-28	Construction of walk way for ansar camp (Package-5)	Lot	1	LTM(e-GP)	CE	Rev.	5.00	5.00	Planned Dates		09/08/23	30/08/23	13/09/23	20/09/23	27/09/23	18/10/23		15/02/24
										Planned Days									
										Actual Dates									
209	W-29	Repairing, maintenance & painting work of Ansar Camp-03 (Part-1) at SWTP, Phase-3.	Lot	1	LTM(e-GP)	CE	Rev.	5.00	5.00	Planned Dates		09/08/23	30/08/23	13/09/23	20/09/23	27/09/23	18/10/23		15/02/24
										Planned Days									
										Actual Dates									
210	W-30	Repairing, maintenance & painting work of Ansar Camp-03 (Part-2) at SWTP, Phase-3.	Lot	1	LTM(e-GP)	CE	Rev.	5.00	5.00	Planned Dates		10/08/23	31/08/23	14/09/23	21/09/23	28/09/23	19/10/23		16/02/24
										Planned Days									
										Actual Dates									
211	W-31	Rising, Repair, Maintenance and Painting work north side boundary wall at SWTP Phase-3 (Package-1)	Lot	1	LTM(e-GP)	CE	Rev.	5.00	5.00	Planned Dates		10/08/23	31/08/23	14/09/23	21/09/23	28/09/23	19/10/23		16/02/24
										Planned Days									
										Actual Dates									
212	W-32	Rising, Repair, Maintenance and Painting work north side boundary wall at SWTP Phase-3 (Package-2)	Lot	1	LTM(e-GP)	CE	Rev.	5.00	5.00	Planned Dates		13/08/23	03/09/23	17/09/23	24/09/23	01/10/23	22/10/23		19/02/24
										Planned Days									
										Actual Dates									
213	W-33	Rising, Repair, Maintenance and Painting work north side boundary wall at SWTP Phase-3 (Package-3)	Lot	1	LTM(e-GP)	CE	Rev.	5.00	5.00	Planned Dates		13/08/23	03/09/23	17/09/23	24/09/23	01/10/23	22/10/23		19/02/24
										Planned Days									
										Actual Dates									
214	W-34	Land development work between property boundary wall and secondary boundary wall west side of sub-station of phase-2 (Package-1)	Lot	1	LTM(e-GP)	CE	Rev.	5.00	5.00	Planned Dates		14/08/23	04/09/23	18/09/23	25/09/23	02/10/23	23/10/23		20/02/24
										Planned Days									
										Actual Dates									

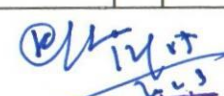
SI No	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (Taka in Lac)	Allocated amount (TK in Lac) Financial Year 2023-24	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
215	W-35	Land development work between property boundary wall and secondary boundary wall west side of sub-station of SWTP-2 (Package-2)	Lot	1	LTM(e-GP)	CE	Rev.	5.00	5.00	Planned Dates		14/08/23	04/09/23	18/09/23	25/09/23	02/10/23	23/10/23		20/02/24
										Planned Days									
										Actual Dates									
216	W-36	Construction of surface drain work west side of ansar camp-3 at phase-3.	Lot	1	LTM(e-GP)	CE	Rev.	5.00	5.00	Planned Dates		15/08/23	05/09/23	19/09/23	26/09/23	03/10/23	24/10/23		21/02/24
										Planned Days									
										Actual Dates									
217	W-37	Construction of surface drain work north-east side of ansar camp-1 at phase-3.	Lot	1	LTM(e-GP)	CE	Rev.	5.00	5.00	Planned Dates		15/08/23	05/09/23	19/09/23	26/09/23	03/10/23	24/10/23		21/02/24
										Planned Days									
										Actual Dates									
Sub Total Land Maintenance Taka:								80.00	80.00										
AD	Vehicle Maintenance				01-04-017														
218	G-54	Supply of spare parts for yearly maintenance of Pick up van, forklift & grass cutting machine	Lot	1	OTM (e-GP)	CE	Rev.	5.00	5.00	Planned Dates		12/09/23	03/10/23	17/10/23	24/10/23	31/10/23	21/11/23		20/03/24
										Planned Days									
										Actual Dates									
219	UUGW 14	Urgent/ unforeseen/Unpredictable goods, works and Services.	-	-	LTM/ OTM/DPM	SE/CE /MD	Rev.	4.26	4.26	As per requirement									
Sub Total for Vehicle Maintenance :								9.26	9.26										
AE	Spare Parts (Carried Over)				01-04-025														
220	G-46	Supply of mechanical spare parts for the maintenance of Meteor blower & related service, F#029.23	Lot	1	DPM	CE	Rev.	4.98	4.98	Planned Dates									15/09/23
										Planned Days									
										Actual Dates		05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23		15/09/23
221	G-112	Procurement of various type LED light, Street Light, Garden light, Flood light etc. for SWTP Phase-2, F#112.2023	Lot	1	DPM	CE	Rev.	15.00	15.00	Planned Dates									15/09/23
										Planned Days									
										Actual Dates		05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23		15/09/23
222	G-113	Supply of Magnetic Contactor & other spare item of SWTP phase-2, F#111.2023	Lot	1	OTM (e-GP)	CE	Rev.	25.00	25.00	Planned Dates									15/09/23
										Planned Days									
										Actual Dates		05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23		15/09/23
223	G-114	Supply of Mechanical Consumable item for maintenance purpose of SWTP phase-2, F#096.2023	Lot	1	OTM (e-GP)	CE	Rev.	20.00	20.00	Planned Dates									15/09/23
										Planned Days									
										Actual Dates		05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23		15/09/23
224	G-115	Supply of different types Mechanical & portable compressor items for maintenance purpose of SWTP phase-2, F#109.2023	Lot	1	OTM (e-GP)	CE	Rev.	20.00	20.00	Planned Dates									15/09/23
										Planned Days									
										Actual Dates		05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23		15/09/23
225	G-116	Procurement of Pneumatic Actuator for SWTP Phase-2, F#02.2023	Lot	1	OTM (e-GP)	CE	Rev.	25.00	25.00	Planned Dates									15/09/23
										Planned Days									
										Actual Dates		05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23		15/09/23

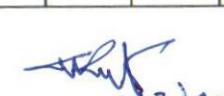
SI No	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (Taka in Lac)	Allocated amount (TK in Lac) Financial Year 2023-24	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
226	G-117	Supply of spare item of Online Analyzer and automation items for SWTP phase-2, F#110.2023	Lot	1	OTM (e-GP)	CE	Rev	25.00	25.00	Planned Dates									15/09/23		
										Planned Days											
										Actual Dates	05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23	28/5/23				
227	G-118	Supply of Various capacity of MCCB, MCB and others electrical items for Maintenance purpose of SWTP phase-2, F#95.2023	Lot	1	OTM (e-GP)	CE	Rev	25.00	25.00	Planned Dates									15/09/23		
										Planned Days											
										Actual Dates	05/05/23	14/5/23	21/5/23	28/5/23	28/5/23	28/5/23	28/5/23				
Sub Total for Spare Parts (Carried Over) Taka:								159.98	159.98												
AE	Spare Parts (Goods to be purchased)				01-04-025																
228	G-55	Procurement of several bearing item for various pump motor of SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	15.00	15.00	Planned Dates	17/09/23	08/10/23	22/10/23	29/10/23	05/11/23	26/11/23			25/03/24		
										Planned Days											
										Actual Dates											
229	G-56	Supply of Power Factor Correction Goods & Accesories	Lot	1	OTM(e-GP)	CE	Rev.	20.00	20.00	Planned Dates	18/09/23	09/10/23	23/10/23	30/10/23	06/11/23	27/11/23			26/03/24		
										Planned Days											
										Actual Dates											
230	G-57	Supply of Safety Items and Other PPE Items for SWTP-2 Phase-2	Lot	1	OTM(e-GP)	SE	Rev.	10.00	10.00	Planned Dates	19/09/23	10/10/23	24/10/23	31/10/23	07/11/23	28/11/23			27/03/24		
										Planned Days											
										Actual Dates											
231	G-58	Supply of spare parts for the maintenance & servicing of air compressor of SWTP-2	Lot	1	OTM(e-GP)	SE	Rev.	10.00	10.00	Planned Dates	20/09/23	11/10/23	25/10/23	01/11/23	08/11/23	29/11/23			28/03/24		
										Planned Days											
										Actual Dates											
232	G-59	Supply of Gas Detector, sound measurement device & calibration of existing gas detector of SWTP-2	Lot	1	OTM(e-GP)	SE	Rev.	10.00	10.00	Planned Dates	21/09/23	12/10/23	26/10/23	02/11/23	09/11/23	30/11/23			29/03/24		
										Planned Days											
										Actual Dates											
233	G-60	Procurement of electrical spare parts for the O&M of SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	25.00	25.00	Planned Dates	24/09/23	15/10/23	29/10/23	05/11/23	12/11/23	03/12/23			01/04/24		
										Planned Days											
										Actual Dates											
234	G-61	Procurement of mechanical spare parts for the O&M of SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	25.00	25.00	Planned Dates	25/09/23	16/10/23	30/10/23	06/11/23	13/11/23	04/12/23			02/04/24		
										Planned Days											
										Actual Dates											
235	UUGW 15	Urgent/ unforeseen/Unpredictable goods, works and Services.	-	-	LTM/OTM/DPM	SE/CE/MD	Rev.	52.85	52.85	As per requirement											
236	UUGW 16	Cash Advance for direct cash purchase/physical services. PPR Rule 81(1)	L.S.		DCP	CE	Rev.	20.00	20.00	As per requirement											
Sub Total for Spare Parts (Goods to be purchased) Taka:								187.85	187.85												
Sub Total for Spare Parts Taka:								347.83	347.83												
Total: Operation Cost Taka:								6,598.22	5,709.29												
Grand Total Amount Taka (In Lakh)=								8244.26													

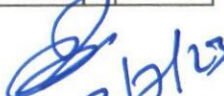

 মোহাম্মদ মোবারক হোসেন
 প্রাক্ত ম্যানেজার
 সাপাশো ফেজ-২ (ওএডএম) বিভাগ
 ঢাকা ওয়াশা


 সৈয়দ মোস্তাকিম হোসেন
 নির্বাহী প্রকৌশলী
 সায়দাবাদ পানি শোধনাগার (রক্ষাবেক্ষণ)
 ঢাকা ওয়াশা।


 12.07.2023
 মিজা গোলাম কিবরিয়া
 তত্ত্বাবধায়ক প্রকৌশলী
 পাওশাশো সার্কেল, ঢাকা ওয়াশা।


 মোঃ কামরুল হোসেন
 প্রধান প্রকৌশলী
 ঢাকা ওয়াশা।


 12/7/2023
 উপ-ব্যবস্থাপনা পরিচালক (ও এড এম)
 (অতিরিক্ত দায়িত্ব)
 ঢাকা ওয়াশা।


 13/7/23
 প্রকৌঃ তাকসিম এ খান
 ব্যবস্থাপনা পরিচালক
 ঢাকা ওয়াশা।