

ANNUAL PROCUREMENT PLAN (APP)
Financial Year 2023-24
Saidabad Water Treatment Plant (Maintenance), Dhaka WASA

Ministry	Local Government, Rural Development & Co-operatives	Division	Local Government Division	Total Allocation (in Lakh BDT)		3,032.47
				Capital Expenditure		171.22
				1. Automation & Digitalisation		0.00
				2. SCADA Installation		232.65
				3. PRV & Flowmeter Procurement		0.96
				4. Computer Prc Procurement		1.22
				5. Furniture Prc Procurement		406.05
				Capital Expenditure (in Lakh BDT)		
				Operational Expenditure		
				1. Overtime bill		17.61
				2. Honorarium		8.00
				3. Telephone bill		2.00
				4. Office Maintenance		10.00
				5. Oil & fuel bill		18.44
				6. Electricity bill		15.33
				7. Print & Stationary		3.00
				8. Computer maintenance		1.36
				9. Resch. Dev. Study & Consultancy		0.00
				10. Chemical		1,535.65
				11. Water line maintenance		152.17
				12. Boundary wall Maintenance		205.97
				13. Residential Building Maintenance		50.00
				14. Office Building Maintenance		50.22
				15. Plant O & M		552.02
				16. Vehicle maintenance		4.63
				Operating Expenditure (in Lakh BDT)		2,626.40

Agency	Dhaka Water Supply and Sewerage Authority (DWASA)
Procuring Entity Name & Code	Executive Engineer, Saidabad Water Treatment Plant (Maintenance), Dhaka WASA & Code : 431

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ANNUAL PROCUREMENT PLAN (APP)
Saidabad Water Treatment Plant (Maintenance), Dhaka WASA
 Financial Year 2023-24

S/N	Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost (Taka in Lakh)	Allocation to the year 2022-23	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
A																			
Code:02-01-007: (Automation & Digitalisation)																			
Capital Expenditure																			
Carried over Procurement																			
1	COG-01	Supply, installation and commissioning of motorized butterfly valve for remote operation at Golapbag mor (south side) of SWTP transmission network	Lot	1	OTM (e-GP)	MD	Rev. Budget	75.51	75.51	Planned Dates									
										Planned Days									
										Actual Dates		04/06/23	19/06/23						
2	COG-32	Supply, installation and commissioning of PLC based RTU Telemetry Panel & SCADA System for the Automation of SWIP Chambers under different MODS zone connected with e-PRV of transmission network	Lot	1	OTM (e-GP)	CE	Rev. Budget	15.00	17.19	Planned Dates									
										Planned Days									
										Actual Dates		28/05/23	12/06/23						
3	COG-33	Supply, installation and commissioning of PLC based RTU Telemetry Panel & SCADA System for the Automation of SWIP Chambers under MODS zone-6 connected with e-PRV of transmission network (Package-A)	Lot	1	OTM (e-GP)	CE	Rev. Budget	15.00	17.21	Planned Dates									
										Planned Days									
										Actual Dates		28/05/23	12/06/23						









SN	Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost (Taka in Lakh)	Allocation to the year 2022-23	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract		
1	2	3	4	5	6	7	8	9	9	10	11	12	13	14	15	16	17	18	19		
4	COG-34	Supply, Installation and commissioning of PLC based RTU Telemetry Panel & SCADA System for the Automation of SWIP Chambers under MODS zone-6 connected with e-PRV of transmission network (Package-B)	Lot	1	OTM (e-GP)	CE	Rev. Budget	19.00	19.87	Planned Dates Planned Days Actual Dates		28/05/23	12/06/23								
5	G-01	Supply, Installation and commissioning of PLC based RTU Telemetry Panel & SCADA System for the Automation of SWIP Chambers under different MODS zone connected with e-PRV of transmission network (Package-01)	Lot	1	OTM (e-GP)	CE	Rev. Budget	20.00	20.00	Planned Dates Planned Days Actual Dates		20/08/23	03/09/23	17/09/23	24/09/23	01/10/23	22/10/23	70	19/02/24		
6	G-02	Supply, Installation and commissioning of PLC based RTU Telemetry Panel & SCADA System for the Automation of SWIP Chambers under different MODS zone connected with e-PRV of transmission network (Package-02)	Lot	1	OTM (e-GP)	CE	Rev. Budget	21.44	21.44	Planned Dates Planned Days Actual Dates		20/08/23	03/09/23	17/09/23	24/09/23	01/10/23	22/10/23	70	19/02/24		
7	G-03	Supply, Installation and commissioning of PLC based RTU Telemetry Panel & SCADA System for the Automation of SWIP Chambers under different MODS zone connected with e-PRV of transmission network (Package-03)	Lot	1	OTM (e-GP)	CE	Rev. Budget	25.00	0.00	Planned Dates Planned Days Actual Dates		20/08/23	03/09/23	17/09/23	24/09/23	01/10/23	22/10/23	70	19/02/24		
(Automation and Digitalisation) Sub-										190.95	171.22										

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1	2																		
Code:02-01-009(SCADA Installation)																			
(SCADA Installation) Sub-Total 0.00 0.00																			
Code:02-01-011 (PRV & Flowmeter Procurement)																			
Carried over Procurement																			
8	COG-4	Supply of 02 (two) set 400 mm dia e-PRV, flow meter & related service for SWTP transmission network Phase-1,F-045/22,W/O-096/23	Lot	1	OSTETM (e-GP)	MD	Rev. Budget	106.86	106.56	Planned Dates									
										Planned Dates									
										Actual Dates									
9	COG-5	Supply of 08 (eight) set 200/250 mm dia e-PRV, flow meter & related service for transmission network, F-086/22, TID-7/4675	Lot	1	OSTETM (e-GP)	MD	Rev. Budget	322.51	34.23	Planned Dates									
										Planned Dates									
										Actual Dates									
10	COG-10	Supply of spare parts for e-PRV, flow meter, RTU and SCADA system of water transmission network of SWTP, F-074/22, TID-767250	Lot	1	OTM (e-GP)	MD	Rev. Budget	26.86	26.86	Planned Dates									
										Planned Dates									
										Actual Dates									
New Procurement																			
11	G-04	Supply, Installation and Commissioning of Insertion Type e-flowmeter at Golapbag mor (south side) of SWTP transmission network	Lot	1	OTM (e-GP)	DMD	Rev. Budget	40.00	40.00	Planned Dates									
										Planned Dates									
										Actual Dates									
12	G-05	Supply & installation of e-PRV related 02 (two) set butterfly valves & other equipments of SWTP transmission Network near Soritola Pimp	Lot	1	OTM (e-GP)	CE	Rev. Budget	25.00	25.00	Planned Dates									
										Planned Dates									
										Actual Dates									
PRV & Flowmeter Procure: Sub-Total 456.23 232.65																			

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1	2																			
4	Code:02-01-017(Computer Procurement)																			
13	G-06	Supply of computer accessories for maintenance division of SWTP	Lot	1	RFQ	CE	Rev. Budget	0.96	0.96	Planned Dates Planned Days Actual Dates	30/07/23 0 01/07/23	13/08/23 21	27/08/23 14	03/09/23 7	10/09/23 7	01/10/23 21	70	270		
Computer Procure:Sub-Total 0.96 0.96																				
5	Code:02-01-018(Furniture Procurement)																			
14	G-07	Supply of office furniture and related service at SWTP, Phase-1,	Lot	1	RFQ	SE	Rev. Budget	1.22	1.22	Planned Dates Planned Days Actual Dates	30/08/23 0 01/07/23	13/09/23 21	27/09/23 14	04/10/23 7	11/10/23 7	01/11/23 21	70	270		
Furniture Procure:Sub-Total 1.22 1.22																				
B Operating Expenditure																				
1	Code:01-02-002(Overtime Cost)																			
15	LS	Over time for divisional staff (maintenance)	Lot	1		CE	Rev. Budget	17.61	17.61	Planned Dates Planned Days Actual Dates	01/07/23									
Overtime Cost: Sub-Total 17.61 17.61																				
2	Code:01-02-007(Honorarium)																			
16	LS	Honorarium for TOC/TEC/POC/PEC members or other meeting/training	Lot	1			Rev. Budget	8.00	8.00	Planned Dates Planned Days Actual Dates	01/07/23									
Honorarium: Sub-Total 8.00 8.00																				







S/N	Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost (Taka in Lakh)	Allocation for the year 2022-23	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2																		
Code:01-02-011 (Telephone bill)																			
17	LS	Telephone bill for SWTP offices	Lot	1	-	-	Rev. Budget	2.00	2.00	Planned Dates		22/10/22					23/10/22		23/1/22
Telephone bill: Sub-Total 2.00 2.00																			
Code:01-02-012 (Office Maintenance)																			
18	G-8	Supply of Digital display , lighting & other accessories level 1 of admin building at SWTP Phase-1	Lot	1	OTM	CE	Rev. Budget	9.00	9.00	Planned Dates	30/08/23	13/09/23	27/09/23	04/10/23	11/10/23	01/11/23	21	70	29/02/24
19	UUWG	Urgent and unforeseen procurement of works/goods	Lot	1	OTM/TM/ DPM	MD/D MD/CE /SE	Rev. Budget	1.00	1.00	Planned Dates		30/07/23							
Office Maintenance: Sub-Total 10.00 10.00																			
Code:01-02-013(Oil & Fuel)																			
20	LS	Oil/ fuel consumption bill for different vehicles and generator of SWTP (maintenance)	Lot	1	-	-	Rev. Budget	18.44	18.44	Planned Dates									
Oil & fuel bill: Sub-Total 18.44 18.44																			
Code:01-02-015 (Electricity bill)																			
21	LS	Electricity bill for ansar camp & other installations at SWTP	Lot	1	-	-	Rev. Budget	15.33	15.33	Planned Dates									
Oil & fuel bill: Sub-Total 15.33 15.33																			

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1	2		4	5	6	7	8	9	9	10	11	12	13	14	15	16	17	18	19
Code:01-02-016(Print & Stationary)																			
22	G-09	Procurement of stationary items for SWTP (maintenance) F-102/22,W/O-039/22	Lot	1	RFQ	SE	Rev. Budget	2.50	2.50	Planned Dates Planned Days Actual Dates	30/08/23 0 0	13/09/23 21	27/09/23 14	04/10/23 7	11/10/23 7	01/11/23 21	70	29/02/24	270
23	UWVG	Urgent and unforeseen procurement of worksgoods	Lot	1	OTM/LTM/ DPM	MD/D /SE	Rev. Budget	0.50	0.50	Planned Dates Planned Days Actual Dates	30/07/23								
Print & Stationary:Sub-Total 3.00 3.00																			
Code:01-02-023(Computer Maintenance)																			
24	LS	Emergency repair or maintenance works of computer, laptop or related accessories	Lot	1	DCP	CE	Rev. Budget	1.36	1.36	Planned Dates Planned Days Actual Dates									
Computer maintenance:Sub-Total 1.36 1.36																			
Code:01-02-036(Resch. Dev. Study & Consultancy)																			
25	COST	Replacement of Existing 300 mm and above dia AC Water line under MODS Zone-1,2,3 & 6 to increase water supply of PUWTP from 25 Core to 45 Core Liter/day under Saidabad Water Treatment Plant (Maintenance) Division, Dhaka WASA .F-030/22	Lot	1	DPM	MD	Rev. Budget	216.00	98.50	Planned Dates Planned Days Actual Dates	8/9/2021	10/10/21	15/09/21	1/0/1900	19/1/21	22/1/21			30/04/23
Resch. Dev. Study & Consultancy 216.00 98.50																			
Code:01-03-001(Chemicals)																			
Carried over Procurement																			
26	COG-6	Supply of 250 Metric Ton Line for Water Treatment of SWTP (Phase-1),F-077/21,W/O-02/22	Lot	1	OSTEM (e-GP)	MD	Rev. Budget	97.89	49.00	Planned Dates Planned Days Actual Dates	19/4/22	10/05/22	07/06/22	19/06/22	19/06/22	14/07/22			

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1	2																			
27	COG-14	Procurement of 800 Metric Ton Aluminium Sulphate [(Water Soluble Al2O3 Minn:17% for water treatment of SWTP (Phase-1) Package-01/2022-23)] F-036122/W/O-046122	Lot	1	OSTETM (e-GP)	MD	Rev. Budget	355.56	178.00	Planned Dates Planned Days Actual Dates		30/08/22	29/09/22	16/11/22	17/11/22	17/11/22	20/12/22			
28	COG-15	Procurement of 800 Metric Ton Aluminium Sulphate [(Water Soluble Al2O3 Minn:17% for water treatment of SWTP (Phase-1) Package-02/2022-23)] F-036122/W/O-060/23	Lot	1	OSTETM (e-GP)	MD	Rev. Budget	375.00	187.00	Planned Dates Planned Days Actual Dates		28/10/22	27/11/22	29/11/22	15/12/22	18/12/22	15/01/23			
29	COG-35	Procurement of 800 Metric Ton Aluminium Sulphate [(Water Soluble Al2O3 Minn:17% for water treatment of SWTP (Phase-1) Package-03/2022-23)] F-097122.	Lot	1	OTM (e-GP)	MD	Rev. Budget	340.00	340.00	Planned Dates Planned Days Actual Dates		08/12/22	05/01/23	25/11/23	05/02/23	10/02/23	20/12/22			
30	COG-36	Procurement of 800 Metric Ton Aluminium Sulphate [(Water Soluble Al2O3 Minn:17% for water treatment of SWTP (Phase-1) Package-04/2022-23)] F-036122.	Lot	1	OTM (e-GP)	MD	Rev. Budget	354.00	354.00	Planned Dates Planned Days Actual Dates		28/02/23	30/03/23	25/04/23						
New Procurement																				
28	G-10	Procurement of 800 Metric Ton Aluminium Sulphate [(Water Soluble Al2O3 Minn:17% for water treatment of SWTP (Phase-1) Package-01/2023-24)]	Lot	1	OTM (e-GP)	MD	Rev. Budget	375.00	0.00	Planned Dates Planned Days Actual Dates		30/11/23	14/12/23	28/12/23	04/01/24	11/01/24	01/02/24	70	270	
Chemical: Sub-Total										1522.45	1108.00									

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1	2	3	4	5	6	7	8	9	9	10	11	12	13	14	15	16	17	18	19
11 Code:01-04-001 (Water Line Maintenance)																			
Carried over Procurement																			
29	COG-7	Procurement of 1000 mm dia butterfly valve for water transmission network F-024/21, W/O 078/22	Lot	1	OTM (e-GP)	CE	Rev. Budget	16.85	2.00	Planned Dates Planned Days Actual Dates		01/03/22	16/3/22	24/03/22	24/03/22	28/03/22	18/04/22		
30	COV-36	Leakproof (zonil) work of ARV/GV/e-PRV of valve chamber water Transmission network of SWTP	Lot	1	DPM	CE	Rev. Budget	4.95	4.95	Planned Dates Planned Days Actual Dates		10/06/23					11/06/23		
31	COG-16	Supply & installation of e-PRV related 02 (two) set butterfly valves & other equipments of P(U)WTP transmission Network near ARMANITOLA SEWER PUMP	Lot	1	OSTETM (e-GP)	CE	Rev. Budget	19.90	19.51	Planned Dates Planned Days Actual Dates		22/05/23	06/06/23	13/07/23	14/06/23				
32	COG-17	Supply & installation of e-PRV related 02 (two) set butterfly valves & other equipments of P(U)WTP transmission Network near ARMANITOLA Playground	Lot	1	OSTETM (e-GP)	CE	Rev. Budget	19.80	19.47	Planned Dates Planned Days Actual Dates		22/05/23	06/06/23	05/07/23	07/07/23				
33	COG-20	Procurement of lock-key CI Manhole cover for water Transmission network of SWTP-F-136/22, TID-792569	Lot	1	OSTETM (e-GP)	SE	Rev. Budget	9.85	9.85	Planned Dates Planned Days Actual Dates		17/04/23	02/05/23						
34	COV-208	Leakproof (zonil) work of e-PRV/GV of valve chamber water Transmission network of SWTP	Lot	1	LTM (e-GP)	CE	Rev. Budget	4.97	4.97	Planned Dates Planned Days Actual Dates		30/07/23	14/08/23						

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1	2	3	4	5	6	7	8	9	9	10	11	12	13	14	15	16	17	18	19
35	COW-209	Leakproof (zonil) work of e-PRV/BV of valve chamber water Transmission network of SWTP	Lot	1	LTM (e-GP)	CE	Rev. Budget	4.96	4.96	Planned Dates Planned Days Actual Dates		30/07/23	14/08/23						
36	COW-210	Construction of Fencing & Barbed wire for Protection Valve chamber Chamber. water Transmission network of SWTP	Lot	1	DPM	CE	Rev. Budget	4.90	4.90	Planned Dates Planned Days Actual Dates		04/06/23						13/06/23	
New Procurement																			
37	G-11	Supply, Installation and commissioning of RTU Unit with accessories for connecting the existing Electromagnetic Flowmeter of CWT/P with SWTP Transmission network SCADA System	Lot	1	OTM (e-GP)	SE	Rev. Budget	10.00	10.00	Planned Dates Planned Days Actual Dates		20/08/23	03/09/23	17/09/23	24/09/23	01/10/23	22/10/23		19/02/24
38	G-12	Procurement of different types of spare parts & others accoris for SWTP water transmission network	Lot	1	LTM (e-GP)	SE	Rev. Budget	10.00	10.00	Planned Dates Planned Days Actual Dates		20/09/23	04/10/23	18/10/23	25/10/23	01/11/23	22/11/23		21/03/24
39	W-01	Repairing and Maintenance of Gate Valve (out let/in let) of PRV Chamber for water Transmission network of SWTP,	Lot	1	LTM (e-GP)	CE	Rev. Budget	4.96	4.96	Planned Dates Planned Days Actual Dates		20/09/23	04/10/23	18/10/23	25/10/23	01/11/23	22/11/23		21/03/24
40	W-02	Repairing and Maintenance of Butter fly Valve (out let/in let) of PRV Chamber for water Transmission network of SWTP,	Lot	1	LTM (e-GP)	CE	Rev. Budget	4.96	4.96	Planned Dates Planned Days Actual Dates		30/09/23	14/10/23	28/10/23	04/11/23	11/11/23	02/12/23		31/03/24
41	W-03	Cleaning of ARV chamber and servicing & painting of relevant valves & pipes for water Transmission network of SWTP	Lot	1	LTM (e-GP)	CE	Rev. Budget	5.00	5.00	Planned Dates Planned Days Actual Dates		01/10/23	15/10/23	29/10/23	05/11/23	12/11/23	03/12/23		01/04/24

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1	2	3	4	5	6	7	8	9	9	10	11	12	13	14	15	16	17	18	19
42	W-04	Rising manhole cover for e-PRV/MO valve chamber under water transmission network of SWTP,	Lot	1	LTM (e-GP)	CE	Rev. Budget	5.00	5.00	Planned Dates Planned Days		01/10/23 0	15/10/23 21	29/10/23 14	05/11/23 7	12/11/23 7	03/12/23 21	70	01/04/24 270
43	W-05	Rising manhole cover for GV/BV valve chamber under water transmission network of SWTP,	Lot	1	LTM (e-GP)	CE	Rev. Budget	5.00	5.00	Planned Dates Planned Days Actual Dates		25/10/23 0	08/11/23 21	22/11/23 14	29/11/23 7	06/12/23 7	27/12/23 21	70	25/04/24 270
44	W-06	Rising manhole cover for ARV valve chamber under water transmission network of SWTP,	Lot	1	LTM (e-GP)	CE	Rev. Budget	5.00	5.00	Planned Dates Planned Days Actual Dates		25/10/23 0	08/11/23 21	22/11/23 14	29/11/23 7	06/12/23 7	27/12/23 21	70	25/04/24 270
45	W-07	Construction of Fencing & Berbed wire for e-PRV Chamber under water transmission network of SWTP,	Lot	1	LTM (e-GP)	CE	Rev. Budget	4.95	5.00	Planned Dates Planned Days Actual Dates		25/10/23 0	08/11/23 21	22/11/23 14	29/11/23 7	06/12/23 7	27/12/23 21	70	25/04/24 270
46	W-08	Cleaning of e-PRV chamber and servicing & painting of relevant valves & pipes for water Transmission network of SWTP	Lot	1	LTM (e-GP)	CE	Rev. Budget	5.00	5.00	Planned Dates Planned Days Actual Dates		30/10/23 0	13/11/23 21	27/11/23 14	04/12/23 7	11/12/23 7	01/01/24 21	70	30/04/24 270
47	W-09	Servicing and Maintenance of PRV & Strainers of Water Transmission Network of SWTP	Lot	1	LTM (e-GP)	SE	Rev. Budget	3.00	3.00	Planned Dates Planned Days Actual Dates		30/10/23 0	13/11/23 21	27/11/23 14	04/12/23 7	11/12/23 7	01/01/24 21	70	30/04/24 270
48	W-10	Cleaning of BV/GV chamber and servicing & painting of relevant valves & pipes for water Transmission network of SWTP	Lot	1	LTM (e-GP)	CE	Rev. Budget	5.00	5.00	Planned Dates Planned Days Actual Dates		30/10/23 0	13/11/23 21	27/11/23 14	04/12/23 7	11/12/23 7	01/01/24 21	70	30/04/24 270

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S/N	Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost (Taka in Lakh)	Allocation for the year 2022-23	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract		
1	2	3	4	5	6	7	8	9	9	10	11	12	13	14	15	16	17	18	19		
49	W-11	Installation & fitting, fixing Stair in different type valve chamber for water line Network of SWTP.	Lot	1	LTM (e-GP)	CE	Rev. Budget	5.00	5.00	Planned Dates Planned Days Actual Dates		30/10/23 0 0	13/11/23 21 21	27/11/23 14 14	04/12/23 7 7	11/12/23 7 7	01/01/24 21 21	70	30/04/24 270		
50	W-12	Annual Maintenance of 12(Twelve) set e-PRV, e-Flowmeter and RTU SCADA system of SWTP Water transmission network at MODS Zone 1&6 area,F-033/22.W/O-089/23	Lot	1	OTM (e-GP)	CE	Rev. Budget	5.00	0.00	Planned Dates Planned Days Actual Dates		30/01/24 0 0	13/02/24 21 21	27/02/24 14 14	05/03/24 7 7	12/03/24 7 7	02/04/24 21 21	70	31/07/24 270		
51	W-13	Annual Maintenance of 12(Twelve) set e-PRV, e-Flowmeter and RTU SCADA system of SWTP Water transmission network at MODS Zone 2&3 area,F-035/22.W/O-088/23	Lot	1	OTM (e-GP)	CE	Rev. Budget	5.00	0.00	Planned Dates Planned Days Actual Dates		30/01/24 0 0	13/02/24 21 21	27/02/24 14 14	05/03/24 7 7	12/03/24 7 7	02/04/24 21 21	70	31/07/24 270		
52	W-14	Annual Maintenance of e-PRV, e-Flowmeter and RTU SCADA system of SWTP Water transmission network at MODS Zone 1,5&7 area	Lot	1	OTM (e-GP)	CE	Rev. Budget	5.00	0.00	Planned Dates Planned Days Actual Dates		30/01/24 0 0	13/02/24 21 21	27/02/24 14 14	05/03/24 7 7	12/03/24 7 7	02/04/24 21 21	70	31/07/24 270		
53	UWVG	Urgent and unforeseen Procurement of works/Goods :	Lot	1	OTM/LTM/ DPM	MD/D MD/CE	Rev. Budget	8.67	8.67	Planned Dates Planned Days Actual Dates		30/10/23 0 0	13/11/23 21 21	27/11/23 14 14	04/12/23 7 7	11/12/23 7 7	01/01/24 21 21	70	30/04/24 270		
Water line maintenance: Sub-Total										182.72	152.20										

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S/N	Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost (Taka in Lakh)	Allocation for the year 2022-23	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract	
12	Code:01-04-0051 (Boundary Wall Maintenance)	Carried over Procurement																		
54	COW-2	Construction of the collapsed retention wall on the south side of SWTP phase-1.	Lot	1	DPM	CE	Rev. Budget	5.00	5.00	Planned Dates Planned Days Actual Dates										
55	COW-101	Re-Construction of Boundary wall of East side (Ch.0+030m to Ch.0+045m) at SWTP, Phase-3.	Lot	1	LTM (e-GP)	CE	Rev. Budget	4.97	4.97	Planned Dates Planned Days Actual Dates		25/08/23 0	08/09/23 21	22/09/23 14	29/09/23 7	22/05/23 06/10/23	29/05/23 27/10/23		24/02/24 270	
56	COW-102	Re-Construction of Boundary wall of East side (Ch.0+045m to Ch.0+060m) at SWTP, Phase-3.	Lot	1	LTM (e-GP)	CE	Rev. Budget	4.95	4.95	Planned Dates Planned Days Actual Dates		25/08/23 0	08/09/23 21	22/09/23 14	29/09/23 7	06/10/23 7	27/10/23 21		24/02/24 270	
57	COW-103	Re-Construction of Boundary wall of East side (Ch.0+060m to Ch.0+075m) at SWTP, Phase-3.	Lot	1	LTM (e-GP)	CE	Rev. Budget	4.96	4.96	Planned Dates Planned Days Actual Dates		30/08/23 0	13/09/23 21	27/09/23 14	04/10/23 7	11/11/23 7	01/11/23 21		29/02/24 270	
58	COW-108	Re-Construction of Boundary wall of East side (Ch.0+105m to Ch.0+120m) at SWTP, Phase-3.	Lot	1	LTM (e-GP)	CE	Rev. Budget	4.97	4.97	Planned Dates Planned Days Actual Dates		30/08/23 0	13/09/23 21	27/09/23 14	04/10/23 7	11/11/23 7	01/11/23 21		29/02/24 270	
59	COW-116	Repairing and maintenance of Berbed wire on boundary South side of SWTP, Phase-1.	Lot	1	LTM (e-GP)	CE	Rev. Budget	4.96	4.96	Planned Dates Planned Days Actual Dates										
60	COW-104	Re-Construction of Boundary wall of East side (Ch.0+075m to Ch.0+090m) at SWTP, Phase-3.	Lot	1	LTM (e-GP)	CE	Rev. Budget	4.95	4.95	Planned Dates Planned Days Actual Dates		25/05/23 0	11/06/23 21	11/06/23 14	04/10/23 7	11/06/23 11/10/23	14/6/23 01/11/23		29/02/24 270	
61	COW-105	Re-Construction of Boundary wall of East side (Ch.0+120m to Ch.0+135m) at SWTP, Phase-3.	Lot	1	LTM (e-GP)	CE	Rev. Budget	4.94	4.94	Planned Dates Planned Days Actual Dates		30/08/23 0	13/09/23 21	27/09/23 14	04/10/23 7	11/11/23 7	01/11/23 21		29/02/24 270	

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S/N	Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost (Taka in Lakh)	Allocation to the year 2022-23	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	9	10	11	12	13	14	15	16	17	18	19
62	COW-106	Re-Construction of Boundary wall of East side (Ch.0+135m to Ch.0+150m) at SWTP, Phase-3.	Lot	1	LTM (e-GP)	CE	Rev. Budget	4.98	4.98	Planned Dates Planned Days Actual Dates		30/08/23 0 0	13/09/23 21 21	27/09/23 14 14	04/10/23 7 7	11/10/23 7 7	01/11/23 21 21	70	29/02/24
63	COW-107	Re-Construction of Boundary wall of East side (Ch.0+90m to Ch.0+105m) at SWTP, Phase-3.	Lot	1	DPM	CE	Rev. Budget	4.97	4.97	Planned Dates Planned Days Actual Dates		30/08/23 0 0	13/09/23 21 21	27/09/23 14 14	04/10/23 7 7	11/10/23 7 7	01/11/23 21 21	70	29/02/24
64	COW-98	Construction of the collapsed retention wall on the south-East side of SWTP phase-1.	Lot	1	DPM	CE	Rev. Budget	4.95	4.95	Planned Dates Planned Days Actual Dates									
65	COW-99	Re-Construction of Boundary wall of East side (Ch.0+000m to Ch.0+015m) at SWTP, Phase-3.	Lot	1	LTM (e-GP)	CE	Rev. Budget	4.95	4.95	Planned Dates Planned Days Actual Dates		29/05/23 0 0	08/06/23 21 21	22/06/23 14 14	29/06/23 7 7	06/07/23 7 7	27/07/23 21 21	70	24/11/23
66	COW-111	Construction of MS gate of country side at DND Canal.	Lot	1	LTM (e-GP)	CE	Rev. Budget	4.95	4.95	Planned Dates Planned Days Actual Dates		29/05/23 0 0	08/06/23 21 21	22/06/23 14 14	29/06/23 7 7	06/07/23 7 7	27/07/23 21 21	70	24/11/23
67	COW-112	Palisading work of East-South & East-North corner side at Katherpool bridge, DND Canal.	Lot	1	LTM (e-GP)	CE	Rev. Budget	4.94	4.94	Planned Dates Planned Days Actual Dates		29/05/23 0 0	08/06/23 21 21	22/06/23 14 14	29/06/23 7 7	06/07/23 7 7	27/07/23 21 21	70	24/11/23
68	COW-113	Palisading work of West-South & West-North corner side at Katherpool bridge, DND Canal.	Lot	1	LTM (e-GP)	CE	Rev. Budget	4.98	4.98	Planned Dates Planned Days Actual Dates		29/05/23 0 0	08/06/23 21 21	22/06/23 14 14	29/06/23 7 7	06/07/23 7 7	27/07/23 21 21	70	24/11/23
69	COW-114	Repair, Maintenance & Painting work of south side boundary wall at SWTP Phase-1, F-096/23.W/O-114/23	Lot	1	OTM (e-GP)	CE	Rev. Budget	4.86	4.86	Planned Dates Planned Days Actual Dates		25/01/23	12/2/23	9/4/2023	10/04/23	11/04/23	15/04/23		

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S/N	Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost (Taka in Lakh)	Allocation to the year 2022-23	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
New Procurement																			
70	G-13	Supply & installation of awareness Signboard DND Canal.	Lot	1	LTM	SE	Rev. Budget	5.00	5.00	Planned Dates Planned Days Actual Dates		30/08/23 0 0	13/09/23 21 21	27/09/23 14 14	04/10/23 7 7	11/10/23 7 7	01/11/23 21 21	70	29/02/24 270
71	W-15	Construction of Boundary wall at Katherpool bridge, area DND Canal.	Lot	1	LTM (e-GP)	MD	Rev. Budget	35.00	35.00	Planned Dates Planned Days Actual Dates		30/08/23 0 0	13/09/23 21 21	27/09/23 14 14	04/10/23 7 7	11/10/23 7 7	01/11/23 21 21	70	29/02/24 270
72	W-16	Construction of Boundary wall at Konapar baser pool area DND Canal.	Lot	1	LTM (e-GP)	MD	Rev. Budget	25.00	25.00	Planned Dates Planned Days Actual Dates		30/08/23 0 0	13/09/23 21 21	27/09/23 14 14	04/10/23 7 7	11/10/23 7 7	01/11/23 21 21	70	29/02/24 270
73	W-17	Construction of Boundary wall at aeration zone 3 area DND Canal.	Lot	1	LTM (e-GP)	MD	Rev. Budget	25.00	0.00	Planned Dates Planned Days Actual Dates		01/09/23 0 0	15/09/23 21 21	29/09/23 14 14	06/10/23 7 7	13/10/23 7 7	03/11/23 21 21	70	02/03/24 270
74	W-18	Construction of the collapsed retention wall in front of SWTP phase-1 Quarter SWTP phase-1.	Lot	1	LTM (e-GP)	MD	Rev. Budget	25.00	25.00	Planned Dates Planned Days Actual Dates		01/09/23 0 0	15/09/23 21 21	29/09/23 14 14	06/10/23 7 7	13/10/23 7 7	03/11/23 21 21	70	02/03/24 270
75	W-19	Repair, Maintenance & Painting work with RCC Copping of boundary wall East side at SWTP Phase-1.	Lot	1	LTM (e-GP)	CE	Rev. Budget	5.00	5.00	Planned Dates Planned Days Actual Dates		01/09/23 0 0	15/09/23 21 21	29/09/23 14 14	06/10/23 7 7	13/10/23 7 7	03/11/23 21 21	70	02/03/24 270
76	W-20	Repair, Maintenance & Painting work with RCC Copping of boundary wall south side of TWPS at SWTP Phase-1.	Lot	1	LTM (e-GP)	CE	Rev. Budget	5.00	5.00	Planned Dates Planned Days Actual Dates		01/09/23 0 0	15/09/23 21 21	29/09/23 14 14	06/10/23 7 7	13/10/23 7 7	03/11/23 21 21	70	02/03/24 270
77	W-21	Construction of boundary wall Fencing /Berbed wire for the East side of SWTP phase-1.	Lot	1	LTM (e-GP)	DMD	Rev. Budget	10.00	10.00	Planned Dates Planned Days Actual Dates		30/09/23 0 0	14/10/23 21 21	28/10/23 14 14	04/11/23 7 7	11/11/23 7 7	02/12/23 21 21	70	31/03/24 270

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S/N	Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost (Taka in Lakh)	Allocation to the year 2022-23	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	9	10	11	12	13	14	15	16	17	18	19
78	W-22	Construction of boundary wall Fencing /Barbed wire for the East-North side of SWTP phase-1.	Lot	1	LTM (e-GP)	DMD	Rev. Budget	10.00	10.00	Planned Dates Planned Days	30/09/23 0	14/10/23 21	28/10/23 14	04/11/23 7	11/11/23 7	02/12/23 21	70	31/03/24	
79	W-23	Repair, Maintenance of RCC Palisading work at DND Canal.	Lot	1	LTM (e-GP)	CE	Rev. Budget	5.00	0.00	Planned Dates Planned Days	30/09/23 0	14/10/23 21	28/10/23 14	04/11/23 7	11/11/23 7	02/12/23 21	70	31/03/24	
80	W-24	Repair, Maintenance of RCC Palisading work at DND Canal country side.	Lot	1	LTM (e-GP)	CE	Rev. Budget	5.00	0.00	Planned Dates Planned Days	30/09/23 0	14/10/23 21	28/10/23 14	04/11/23 7	11/11/23 7	02/12/23 21	70	31/03/24	
81	W-25	Re-construction of retention wall south side of SWTP Phase-1	Lot	1	LTM (e-GP)	DMD	Rev. Budget	10.00	0.00	Planned Dates Planned Days	01/10/23 0	15/10/23 21	29/10/23 14	05/11/23 7	12/11/23 7	03/12/23 21	70	01/04/24	
82	W-26	Re-construction of retention wall South-East side of SWTP Phase-1	Lot	1	LTM (e-GP)	DMD	Rev. Budget	10.00	0.00	Planned Dates Planned Days	01/10/23 0	15/10/23 21	29/10/23 14	05/11/23 7	12/11/23 7	03/12/23 21	70	01/04/24	
83	W-27	Re-construction of retention wall East side of SWTP Phase-1	Lot	1	LTM (e-GP)	DMD	Rev. Budget	10.00	0.00	Planned Dates Planned Days	01/10/23 0	15/10/23 21	29/10/23 14	05/11/23 7	12/11/23 7	03/12/23 21	70	01/04/24	
84	UGW	Urgent and unforeseen Procurement of works/Goods : boundary wall of SWTP phase-1.	Lot	1	OTM/LTM/DPM	MDD/DMD/CE /SE	Rev. Budget	6.69	6.69	Planned Dates Planned Days	29/08/23 0	08/09/23 21	22/09/23 14	29/09/23 7	08/10/23 7	27/10/23 21	70	24/02/24	
Boundary wall Maintenance: Sub-Total 270.97 205.97																			
Carried over Procurement																			
85	COG-21	Supply of floor tiles with related service for Officers quarter No.-1 (2nd & 3 rd floor) of SWTP, Phase-1, F-098/23, W/O-115/23	Lot	1	OTM (e-GP)	CE	Rev. Budget	9.72	9.72	Planned Dates Planned Days									
Code:01-04-006 (Residential Building Maintenance)																			

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86	COW-121	Repair and maintenance of Officers quarter No 2(1st floor) of SWTP, Phase1	Lot	1	DPM	CE	Rev. Budget	4.98	4.98	Planned Dates Planned Days Actual Dates						06/04/23	10/06/23		
87	G-14	Supply of tiles with related service & other repairing for officers quarter no-2 of SWTP, Phase-1.	Lot	1	OTM (e-GP)	CE	Rev. Budget	12.00	12.00	Planned Dates Planned Days Actual Dates	25/08/23	0	08/09/23	22/09/23	29/09/23	06/10/23	27/10/23	70	24/02/24
88	G-15	Supply of tiles with related service other repairing for officers quarter no-1 of SWTP, Phase-1.	Lot	1	OTM (e-GP)	CE	Rev. Budget	12.00	12.00	Planned Dates Planned Days Actual Dates	25/08/23	0	08/09/23	22/09/23	29/09/23	06/10/23	27/10/23	70	24/02/24
89	W-28	Repair and maintenance of Staff quarter of SWTP, Phase1	Lot	1	DPM	CE	Rev. Budget	5.00	5.00	Planned Dates Planned Days Actual Dates	25/08/23	0	08/09/23	22/09/23	29/09/23	06/10/23	27/10/23	70	24/02/24
90	UJGW	Urgent and unforeseen Procurement of works/Goods :	Lot	1	DPM/ LTM/ OTM	MD	Rev. Budget	6.30	6.30	Planned Dates Planned Days Actual Dates	30/08/23	0	13/09/23	27/09/23	04/10/23	11/10/23	01/11/23	70	29/02/24
Residential Building Maintenance-Sub-Total								50.00	50.00										
Carried over Procurement																			
91	COG-14	Supplying of Sanitary Items at all building SWTP phase-01, F-07/021, W/O-083/22	Lot	1	OTM (e-GP)	SE	Rev. Budget	6.50	6.50	Planned Dates Planned Days Actual Dates									
92	COW-23	Painting and maintenance of Raw water building at SWTP Phase-1, F-053/22, W/O-100/23	Lot	1	OTM (e-GP)	CE	Rev. Budget	4.85	4.85	Planned Dates Planned Days Actual Dates	24/02/22		13/03/22	14/04/22	19/04/22	19/04/22	5/5/2022		
Residential Building Maintenance-Sub-Total								50.00	50.00										














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1	2		4	5	6	7	8	9	9	10	11	12	13	14	15	16	17	18	19		
93	COW-25	Repair & Maintenance Lodging unloading Chemical MS shade at SWTP Phase-1, F-101/22, W/O-099/23	Lot	1	OTM (e-GP)	CE	Rev. Budget	4.49	4.49	Planned Dates Planned Days Actual Dates		25/01/23	12/02/23	9/3/2023	15/03/23	23/3/2023	28/03/23				
94	COW-26	Repairing and Maintenance works of roofs at different buildings of SWTP Phase-1, F-114/22, W/O-109/23	Lot	1	OTM (e-GP)	CE	Rev. Budget	4.45	4.45	Planned Dates Planned Days Actual Dates		25/01/23	12/02/23	9/3/2023	15/03/23	23/3/2023	13/04/23				
New Procurement																					
95	G-17	Supply & installation of cassette type AC & accessories for Superintending Engineer room of WSTP Circle.	Lot	1	OTM (e-GP)	SE	Rev. Budget	10.00	10.00	Planned Dates Planned Days Actual Dates		22/10/22					23/10/22		23/11/22		
96	G-18	Supply of Furniture interior decoration items for the renovation of Superintending Engineer room of WSTP Circle.	Lot	1	OTM (e-GP)	CE	Rev. Budget	15.00	15.00	Planned Dates Planned Days Actual Dates		01/08/23	15/08/23	29/08/23	05/09/23	12/09/23	03/10/23		31/01/24		
97	UUGW	Urgent and unforeseen Procurement of Works/Goods :	Lot	1	DPM/ LTM/ OTM	MD	Rev. Budget	4.93	4.93	Planned Dates Planned Days Actual Dates		05/10/22	19/10/22	02/11/22	09/11/22	16/11/22	07/12/22	21	70		
Office Building Maintenance: Sub-Total																					
								13.79	50.22												
Carried over Procurement																					
98	COW-23	Supply of Car/forklifts including fuel, driver, routine service for SWTP(M) on hire and rental basis, F-119/22	Lot	1	OTM (e-GP)	SE	Rev. Budget	9.77	9.77	Planned Dates Planned Days Actual Dates		25/01/23	12/02/23	9/3/2023	15/03/23	23/3/2023	13/04/23				
99	COW-29	Supply of MS Shade and related service at Car Parking of SWTP Phase-1, F-090/22, W/O-118/23	Lot	1	OTM (e-GP)	CE	Rev. Budget	23.75	23.75	Planned Dates Planned Days Actual Dates		25/01/23	12/02/23	9/3/2023	15/03/23	10/04/23	25/04/23				

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1	2	3	4	5	6	7	8	9	9	10	11	12	13	14	15	16	17	18	19
100	COG-30	Supply of MS Shade and related services for store at south side of Treated water building of SWTP, F-091/22.W/O-119/23	Lot	1	OTM (e-GP)	CE	Rev. Budget	22.91	22.91	Planned Dates Planned Days									
101	COW-4	Interconnection of distribution line of MODS zone-3 with SWTP transmission network at Katabon mor, Hatirpui Chowrasta & Khatabagan Dhal area.F-042/21.W/O-079/22	Lot	1	OTM (e-GP)	CE	Rev. Budget	32.00	0.00	Actual Dates Planned Dates Planned Days									
102	COW-27	Annual Maintenance of 12(Twelve) set e-PRV, e-Flowmeter and RTU SCADA system of SWTP Water transmission network at MODS Zone 1&6 area.F-033/22.W/O-089/23	Lot	1	OTM (e-GP)	CE	Rev. Budget	4.76	4.76	Actual Dates Planned Dates Planned Days									
103	COW-28	Annual Maintenance of 12(Twelve) set e-PRV, e-Flowmeter and RTU SCADA system of SWTP Water transmission network at MODS Zone 2&3 area.F-035/22.W/O-088/23	Lot	1	OTM (e-GP)	CE	Rev. Budget	4.75	4.76	Actual Dates Planned Dates Planned Days									
104	COW-30	Annual Maintenance of e-PRV, e-Flowmeter and RTU SCADA system of SWTP Water transmission network at MODS Zone 1,5&7 area	Lot	1	OTM (e-GP)	CE	Rev. Budget	3.88	3.88	Planned Dates Planned Days Actual Dates									
105	COW-33	Construction of MS Shade for sludge lagoon of SWTP Phase-1, F-093/22.W/O-112/23	Lot	1	OTM (e-GP)	CE	Rev. Budget	4.92	4.92	Planned Dates Planned Days Actual Dates									

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S/N	Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost (Taka in Lakh)	Allocation to the year 2022-23	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2		4	5	6	7	8	9	9	10	11	12	13	14	15	16	17	18	19
106	COV-85	Evacuation of different types of illegal structure from Mirdhabari to SRWPS-F-07/5/22/W/O-086/23	Lot	1	LTM (e-GP)	CE	Rev. Budget	4.26	4.26	Planned Dates Planned Days		29/1/22	15/12/22	15/01/23	23/01/23	5/2/2023	26/02/23		
107	COV-131	Dredging of DND canal to enhance raw water conveyance capacity and disposal of dredged material (from Ch 2+760 km to Ch 3+050 km=290 m) [Package No-1] Job No-M-06/22-23.-F-07/2/23	Lot	1	LTM (e-GP)	MD	Rev. Budget	47.45	47.45	Planned Dates Planned Days									
108	COV-132	Dredging of DND canal to enhance raw water conveyance capacity and disposal of dredged material (from Ch 3+050 km to Ch 3+340 km=420 m) [Package No-2] Job No-M-06/22-23.-F-07/4/24	Lot	1	LTM (e-GP)	MD	Rev. Budget	47.40	47.40	Actual Dates Planned Dates Planned Days		19/01/23	6/2/2023	7/3/2023	4/4/2023				
109	COV-133	Dredging of DND canal to enhance raw water conveyance capacity and disposal of dredged material (from Ch 3+340 km to Ch 3+760 km=420 m) [Package No-3] Job No-M-06/22-23.-F-07/3/22	Lot	1	LTM (e-GP)	MD	Rev. Budget	47.21	47.21	Planned Dates Planned Days									
110	COV-134	Dredging of DND canal to enhance raw water conveyance capacity and disposal of dredged material (from Ch 2+191 km to Ch 2+480 km=289 m) [Package No-1] Job No-M-07/22-23.-F-11/2/22	Lot	1	LTM (e-GP)	MD	Rev. Budget	47.27	47.27	Actual Dates Planned Dates Planned Days		28/02/23	16/3/23	29/3/23	4/4/2023				

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S/N	Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost (Taka in Lakh)	Allocation to the year 2022-23	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2		4	5	6	7	8	9	9	10	11	12	13	14	15	16	17	18	19
119	W-30	Construction of Storm Water Drainage Line from Saidabad WTP to Debdholl Khali (Package B)	Lot	1	LTM (e-GP)	MD	Rev. Budget	152.00	0.00	Planned Dates Planned Days		01/08/23 0	15/08/23 21	29/08/23 14	05/09/23 7	12/09/23 7	03/10/23 21		31/01/24 270
120	W-31	Construction of Storm Water Drainage Line from Saidabad WTP to Debdholl Khali (Package C)	Lot	1	LTM (e-GP)	MD	Rev. Budget	120.00	120.00	Planned Dates Planned Days Actual Dates		01/08/23 0	15/08/23 21	29/08/23 14	05/09/23 7	12/09/23 7	03/10/23 21		31/01/24 270
121	W-32	Construction of RCC Surface Drainage Line at Saidabad WTP compound	Lot	1	LTM (e-GP)	CE	Rev. Budget	100.00	100.00	Planned Dates Planned Days Actual Dates		01/08/23 0	15/08/23 21	29/08/23 14	05/09/23 7	12/09/23 7	03/10/23 21		31/01/24 270
122	W-33	Cleaning work of Sludge Lagoon (East) of SWTP, Phase-1,	Lot	1	LTM (e-GP)	CE	Rev. Budget	5.00	5.00	Planned Dates Planned Days Actual Dates		30/08/23 0	13/09/23 21	27/09/23 14	04/10/23 7	11/10/23 7	01/11/23 21		29/02/24 270
123	W-34	Repairing & Maintenance work of Sludge Lagoon (East) of SWTP, Phase-1	Lot	1	LTM (e-GP)	CE	Rev. Budget	5.00	5.00	Planned Dates Planned Days Actual Dates		30/08/23 0	13/09/23 21	27/09/23 14	04/10/23 7	11/10/23 7	01/11/23 21		29/02/24 270
124	W-35	Repair & maintenance work of bituminous road at main gate to Officers/staff quarter of SWTP Phase-1	Lot	1	LTM (e-GP)	MD	Rev. Budget	75.00	0.00	Planned Dates Planned Days Actual Dates		30/11/23 0	14/12/23 21	28/12/23 14	04/01/24 7	11/01/24 7	01/02/24 21		31/05/24 270
125	W-36	Renovation of top floor slab (water proofing) of Admin building of SWTP	Lot	1	LTM (e-GP)	DMD	Rev. Budget	10.00	0.00	Planned Dates Planned Days Actual Dates		30/11/23 0	14/12/23 21	28/12/23 14	04/01/24 7	11/01/24 7	01/02/24 21		31/05/24 270
126	W-37	Cleaning & removal of bushes, trees, weeds garbage at phase-1 & 2	Lot	1	LTM	CE	Rev. Budget	4.80	4.80	Planned Dates Planned Days Actual Dates		01/12/23 0	15/12/23 21	29/12/23 14	05/01/24 7	12/01/24 7	02/02/24 21		01/06/24 270
127	W-38	Land Development around of officers quarter no-1, 2 & staff quarter at SWTP, Phase-1.	Lot	1	LTM (e-GP)	CE	Rev. Budget	5.00	0.00	Planned Dates Planned Days Actual Dates		01/12/23 0	15/12/23 21	29/12/23 14	05/01/24 7	12/01/24 7	02/02/24 21		01/06/24 270

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S/N	Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost (Taka in Lakh)	Allocation to the year 2022-23	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2																		
128	W-39	Land Development from main gate to staff quarter of out side boundary wall at SWTP, Phase-1.	Lot	1	LTM (e-GP)	CE	Rev. Budget	5.00	0.00	Planned Dates Planned Days	01/12/23 0	15/12/23 21	29/12/23 14	05/01/24 7	12/01/24 7	02/02/24 21	70	01/06/24 270	
129	W-40	Cleaning and Maintenance of Net-bamboo fencing at Aeration Zone 1, 2 & 3 and manual screen of DND canal (Package-01)	Lot	1	LTM (e-GP)	CE	Rev. Budget	5.00	0.00	Planned Dates Planned Days Actual Dates	01/12/23 0	15/12/23 21	29/12/23 14	05/01/24 7	12/01/24 7	02/02/24 21	70	01/06/24 270	
130	W-41	Cleaning and Maintenance of Net-bamboo fencing at Aeration Zone 1, 2 & 3 and manual screen of DND canal (Package-02)	Lot	1	LTM (e-GP)	CE	Rev. Budget	5.00	0.00	Planned Dates Planned Days Actual Dates	01/12/23 0	15/12/23 21	29/12/23 14	05/01/24 7	12/01/24 7	02/02/24 21	70	01/06/24 270	
131	W-42	Eviction of illegal structure from DND canal	Lot	1	LTM (e-GP)	CE	Rev. Budget	5.00	0.00	Planned Dates Planned Days Actual Dates	01/12/23 0	15/12/23 21	29/12/23 14	05/01/24 7	12/01/24 7	02/02/24 21	70	01/06/24 270	
132	W-43	Eviction of different types of illegal structure from Mithrabari to SRWPS.	Lot	1	LTM (e-GP)	CE	Rev. Budget	5.00	0.00	Planned Dates Planned Days Actual Dates	01/12/23 0	15/12/23 21	29/12/23 14	05/01/24 7	12/01/24 7	02/02/24 21	70	01/06/24 270	
133	W-44	Cleaning of all water hyacinth, Garbage, Trash etc from Mithrabari to Molah Bridge of DND canal.	Lot	1	LTM (e-GP)	CE	Rev. Budget	5.00	0.00	Planned Dates Planned Days Actual Dates	01/12/23 0	15/12/23 21	29/12/23 14	05/01/24 7	12/01/24 7	02/02/24 21	70	01/06/24 270	
134	W-45	Cleaning of all water hyacinth, Garbage, Trash etc from Konapara to Rasel Bridge of DND canal.	Lot	1	LTM (e-GP)	CE	Rev. Budget	5.00	0.00	Planned Dates Planned Days Actual Dates	01/12/23 0	15/12/23 21	29/12/23 14	05/01/24 7	12/01/24 7	02/02/24 21	70	01/06/24 270	
135	W-46	Cleaning of all water hyacinth, Garbage, Trash etc from Rasel Bridge to Staff quarter of DND canal.	Lot	1	LTM (e-GP)	CE	Rev. Budget	5.00	0.00	Planned Dates Planned Days Actual Dates	01/12/23 0	15/12/23 21	29/12/23 14	05/01/24 7	12/01/24 7	02/02/24 21	70	01/06/24 270	
136	W-47	Cleaning of all water hyacinth, Garbage, Trash etc from Staff quarter to Sarulia Bazar of DND canal.	Lot	1	LTM (e-GP)	CE	Rev. Budget	5.00	0.00	Planned Dates Planned Days Actual Dates	01/12/23 0	15/12/23 21	29/12/23 14	05/01/24 7	12/01/24 7	02/02/24 21	70	01/06/24 270	

S/N	Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost (Taka in Lakh)	Allocation to the year 2022-23	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2																		
137	W-48	Plantation and Beautification work of DND Canal.	Lot	1	LTM (e-GP)	CE	Rev. Budget	5.00	0.00	Planned Dates Planned Days	01/12/23 0	15/12/23 21	29/12/23 14	05/01/24 7	12/01/24 7	02/02/24 21	70	01/06/24 270	
138	W-49	Cleaning of all water hyacinth, Garbage, Trash etc from Mollah Bridge to Konapara of DND canal.	Lot	1	LTM (e-GP)	CE	Rev. Budget	5.00	0.00	Planned Dates Planned Days	01/12/23 0	15/12/23 21	29/12/23 14	05/01/24 7	12/01/24 7	02/02/24 21	70	01/06/24 270	
139	UGGW	Urgent and unforeseen Procurement of works/Goods :	Lot	1	OTM/LTM/ DPM	DMD/C E/SE	Rev. Budget	13.67	13.67	Planned Dates Planned Days									
Plant O & M-Subtotal : 1327.93										979.67									
16	Code:01-04-017 (Vehicle maintenance)																		
140	W-48	Denting, painting & body Repairing work for Dhaka Metro-T1A-13-6905 Single cabin Pickup under SWTP (Maintenance) Division	Lot	1	DPM/ RFA	CE	Rev. Budget	4.00	4.00	Planned Dates Planned Days	05/10/23 0	19/10/23 21	02/11/23 14	09/11/23 7	16/11/23 7	07/12/23 21	70	05/04/24 270	
141	UGGW	Urgent and unforeseen Procurement of works/Goods :	Lot	1	OTM/LTM/ DPM	M/D/DMD/ CE	Rev. Budget	0.63	0.63	Planned Dates Planned Days	05/10/22 0	19/10/22 21	02/11/22 14	09/11/22 7	16/11/22 7	07/12/22 21	70	06/04/23 270	
Vehicle maintenance-Subtotal :										4.63									

TOTAL: 3032.48

10/07/23
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 উপ-সহকারী প্রকৌশলী
 ফাইল
 ঢাকা: ওয়াশা।

১০/০৭/২৩
 মোঃ মাহিনুর রহমান ভূঞা
 সহকারী প্রকৌশলী
 ফাইল
 ঢাকা: ওয়াশা।

১০/০৭/২৩
 মোঃ মাহিনুর রহমান ভূঞা
 সহকারী প্রকৌশলী
 ফাইল
 ঢাকা: ওয়াশা।

১০/০৭/২৩
 মোঃ মাহিনুর রহমান ভূঞা
 সহকারী প্রকৌশলী
 ফাইল
 ঢাকা: ওয়াশা।

১০/০৭/২৩
 মোঃ মাহিনুর রহমান ভূঞা
 সহকারী প্রকৌশলী
 ফাইল
 ঢাকা: ওয়াশা।

১০/০৭/২৩
 মোঃ মাহিনুর রহমান ভূঞা
 সহকারী প্রকৌশলী
 ফাইল
 ঢাকা: ওয়াশা।

কোনো ত্রুটি/ত্রুটি
 ব্যবস্থাপনা পরিচালক
 ঢাকা: ওয়াশা।