

ANNUAL PROCUREMENT PLAN

Financial Year 2023-24

SUMMARY SHEET

Budget : Development

Code: 224041600

Ministry	Local Government, Rural Development & Co-operatives
Division	Local Government Division
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)
Procuring Entity	Project Director, SWTPP Phase-III, DWASA.
Project/Programme Name	Saidabad Water Treatment Plant Project Phase-III (SWTPP Phase-III)

	Description	TK (in lakh)	Remarks
PW	Works	33.24	FY 2023-2024 ADB allocation
PG	Goods	100.00	2406.00 Lakh
PS	Service	855.26	
	Pole Shifting (Deposit work)	1,374.50	
	Miscellanies & others	43.00	
	Total =	2,406.00	

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ANNUAL PROCUREMENT PLAN
Financial Year 2023-24

Ministry: Local Government, Rural Development & Co-operatives
 Division: Local Government Division
 Agency: Dhaka Water Supply and Sewerage Authority
 Procuring Entity Name & Code: Project Director, SWTPP Phase-III, DWASA
 Project/Programme Name: Saidabad Water Treatment Plant Project Phase-III (SWTPP Phase-III)
 Budget: Development
 Code: 224041600

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estd. Cost in Tk (lakh)	ADB FY 2023-2024 Allocation	Time Code for Process	Advertise Prequal (if Applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Total for Completion of contract
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Carried Over Works:

1	Procurement of 1 (one) Car on Hire & Rental Basis for Executive Engineer-2, Saidabad Water Treatment Plant Project Phase-3, Dhaka WASA. (Date: 26/09/2023 to 25/12/2023)	Car	1	OTM	PD	G&B	9.60	4.80			27/11/2022	15/12/2022	21/12/2022	22/12/2022	22/12/2022	23/12/2022	36 days		
2	Procurement of 1 (one) Car on Hire & Rental Basis for Executive Engineer-3, Saidabad Water Treatment Plant Project Phase-3, Dhaka WASA	Car	1	OTM	PD	G&B	9.60	2.80			08/09/2022	25/09/2022	19/10/2022	12/09/2022			18/08/2022	41 days	
3	Recruitment of Manpower (PA cum computer operator & Office Assistants) on outsourcing basis	LS	LS	OTM	PD	G&B	35.00	8.28			31/01/2021	23/02/2021	28/02/2021	28/02/2021	28/02/2021	01/03/2020	32 days		
4	Recruitment of Manpower (Office Assistant cum Computer Operator & Driver) on outsourcing basis	LS	LS	OTM	PD	G&B	19.00	5.76			08/09/2021	30/09/21	30/09/21	30/09/21	30/09/21	30/09/21	22 days		
NEW WORK:																			
1	Procurement of 1 (one) Car on Hire & Rental Basis for Executive Engineer-2, Saidabad Water Treatment Plant Project Phase-3, Dhaka WASA. (Date: 26/12/2023 to 25/05/2023)	Car	1	OTM	PD	G&B	9.60	4.80			28/11/23	20/12/2023	21/12/2023	21/12/2023	21/12/2023	23/12/2023	25 days		
2	Procurement of 1 (one) Car on Hire & Rental Basis for Executive Engineer-3, Saidabad Water Treatment Plant Project Phase-3, Dhaka WASA	Car	1	OTM	PD	G&B	9.60	6.70			3/09/2023	24/09/2023	25/09/2023	25/09/2023	25/09/2023	30/08/2023	28 days		
Total = 33.24 Lacs																			



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ANNUAL PROCUREMENT PLAN
Financial Year 2023-24

Ministry: Local Government, Rural Development & Co-operatives
 Division: Local Government Division
 Agency: Dhaka Water Supply and Sewerage Authority (DWASA)
 Project Director: SWTPP Phase-II, DWASA
 Project/Programme Name: Saidabad Water Treatment Plant Project Phase-III (SWTPP Phase-II)
 Budget Development Code: 224041600

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estd. Cost in Tk (lakh)	ADB FY 2023-2024 Allocation	Time Code for Process	Advertise Prequal (if Applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Total for Completion of contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
PG GOODS:																		
1	Computer, laptops and other office equipments	Lump Sum	1	LTM	PD	GOB	20.00	20.00			10/8/2023	2/9/2023	7/9/2023	9/9/2023	10/9/2023	16/09/2023	36 days	
2	Office Establishment	Lump Sum	1	LTM	PD	GOB	80.00	80.00			10/8/2023	2/9/2023	7/9/2023	9/9/2023	10/9/2023	16/09/2023	36 days	
							Total =	100.00	Lacs									

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Vijay Kumar
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ANNUAL PROCUREMENT PLAN
Financial Year 2023-24

Ministry: Local Government, Rural Development & Co-operatives
 Division: Local Government Division
 Agency: Dhaka Water Supply and Sewerage Authority
 Procuring Entity Name & Code: Project Director, SWTTP Phase-III, DWASA.
 Project/Programme Name: Saidabad Water Treatment Plant Project Phase-III (SWTTP Phase-III) Code: 224041600

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
Package No	Description of Procurement Package	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Est'd Cost in Tk (lakh)	ADB FY 2023-2024 Allocation	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature

Service

1	Consulting Services for Preparation and Implementation of Resettlement Policy Framework (RPF) and Resettlement Action Plan (RAP) under SWTTP Phase-III, DWASA	LS	LS	QCBS	PD	GoB	108.76	45.26	Planned Dates Actual Dates	19/06/2016	14/03/2017	17/04/2017	4/7/2017	2/8/2017	13/8/2017	17/8/2017	31/8/2017	439 days
2	Project Management Consultants (PMC) for the management, design, and supervision for design review and supervision of construction for Components 1 & 3 of the Saidabad III Water Treatment Project, comprising intake, raw water pumping station and transmission pipelines and enhancement of the distribution system.	MM	764	QCBS	CCCP	PA (ACT) & KWS) & GoB	16,935.51	405.00	Planned Dates Actual Dates	15/01/2019	1/3/2020	16/06/2020	6/7/2020	9/9/2020	15/04/2021	23/06/2021	6/7/2021	681 days
3	Design & Supervision Consultants (DSC) for the management, design, tendering and supervision for design review and supervision of construction for Component 2 of the Saidabad III Water Treatment Project, comprising water treatment plant and sludge treatment plant.	MM	383	QCBS	CCCP	PA (DANIDA) & GoB	11,000.00	405.00	Planned Dates Actual Dates	15/01/2019	1/3/2020	16/06/2020	23/7/2020	9/9/2020	19/10/2021	30/01/22	7/3/2022	1147 days

* QCBS (Quality and Cost Based Selection) Total = 855.26 Lacs

Md. Masud Hossain 24/10/23
 Sub-Assistant Engineer
 Saidabad Water Treatment Plant Phase-III
 Dhaka WASA

Md. Nurujjaman 24-07-23
 Executive Engineer
 Saidabad Water Treatment Plant Phase-III
 Dhaka WASA

Md. Nafees Imtiaz 24-07-23
 Executive Engineer & Project Director (AC)
 Saidabad Water Treatment Plant Phase-III
 Dhaka WASA

Md. Mustafizur Rahman
 Project Director
 Saidabad Water Treatment Plant Phase-III
 Dhaka WASA

Engr. Md. Nurul Islam 24/10/23
 Additional Chief Engineer (RP&D)
 Dhaka WASA

Engr. Md. Nurul Islam 24/10/23
 Additional Chief Engineer (RP&D)
 Dhaka WASA