

**DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY**

**Office of the Project Director**

Dhaka Sanitation Improvement Project (DSIP)

Dhaka WASA, WASA Bhaban (11th floor)

98, Kazi Nazrul Islam Avenue

Kawranbazar, Dhaka-1215.

**Annual Procurement Plan: FY2023-2024**

# SUMMARY SHEET

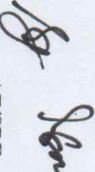


Annual Procurement Plan: FY2023-2024

Project Name: Dhaka Sanitation Improvement Project (DSIP)

Ministry	Local Government, Rural Development & Co-operatives		
Division	Local Government Division		
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)		
Procuring Entity Name	Project Director, Dhaka Sanitation Improvement Project (DSIP).		
Project Code	224318900		
Commencement & Completion:		Date of Commencement:	January, 2020
		Date of Completion:	December, 2024
Project Cost:		Total (Tk in lac):	385560.00
		GoB (Tk in lac):	99960.00
		PA (Tk in lac):	285600.00

## Allocation for Procurement in FY 2023-2024:

Sl. No.	Type of procurement	Proposed Expenditure (Tk in lac)	
1	2	3	
<b>PARPA)</b>			
1	Works	26450.00	
2	Goods	50.00	
3	Services	2017.00	
4	Others	30.00	
	Total	<b>28547.00</b>	
<b>GoB</b>			
1	Works	3019.50	
2	Goods	0.00	
3	Services	0.00	
4	Others	6796.50	
	Total	<b>9816.00</b>	
<b>Grand Total (PA+GoB) (Tk in lac):</b>		<b>38363.00</b>	

 AE/SDE DSIP Dhaka WASA	 EE DSIP Dhaka WASA	 PD DSIP Dhaka WASA	 ACE (RP&D) Wing Dhaka WASA
 DMD (RP&D) Dhaka WASA		 Managing Director Dhaka WASA	

**ANNUAL PROCUREMENT PLAN**  
**Project Name: Dhaka Sanitation Improvement Project (DSIP)**  
**Financial Year: 2023-2024**

Ministry: Local Government, Rural Development & Co-operatives.
Division: Local Government Division.
Agency: Dhaka Water Supply and Sewerage Authority (DWASA).
Procuring Entity Name: Project Director, Dhaka Sanitation Improvement Project (DSIP).

Budget	Development
<b>Project Cost:</b>	
Total (Taka in lakh)	385,560.00
Project Aid (Tk in Lakh)	285,600.00
GoB (Tk in Lakh)	99,960.00

**GOODS:**

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Tk (lakh)	Allocation for the Year 2023-24 (Tk in Lakh)		Time Code for Process	Not used in goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)	
								PA	GoB											
1								9.1	9.2											
2																				
<b>Carried Over Goods (on going)</b>																				
GD4-B	Procurement of Airconditioner etc.	lot	1	RHB/Open-National-Single Stage One Envelope)	As per DoFP	IDA, AIIB	25.00	25.00	0.00	Planned Dates Planned Days Actual Dates	8/10/2023 0 8/16/2023	8/31/2023 21 9/6/2023	9/15/2023 15 9/21/2023	9/22/2023 7 9/28/2023	9/29/2023 7 10/5/2023	10/27/2023 28 11/2/2023	12/11/2023 45 12/17/2023			123
GD5-A	Procurement of Office Furniture.	lot	1	RHB/Open-National-Single Stage One Envelope)	As per DoFP	IDA, AIIB	25.00	25.00	0.00	Planned Dates Planned Days Actual Dates										
<b>Total</b>							<b>50.00</b>	<b>50.00</b>	<b>0.00</b>											

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**Md. Rafiqul Islam**  
 Project Director  
 Dhaka Sanitation Improvement Project  
 Dhaka WASA

**Engr Md. Nurul Islam**  
 Additional Chief Engineer (RP&D)  
 Dhaka WASA.

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 ১৩/১১/২০২৩  
 ড. মোঃ নূরুল ইসলাম  
 (অতিরিক্ত প্রধান প্রকৌশল)  
 রূপায়িত প্রকল্প পরিচালক  
 ঢাকা জল সরবরাহ ও  
 পয়ঃনিষ্কাশন কর্তৃপক্ষ  
 ঢাকা

**ANNUAL PROCUREMENT PLAN**  
**Project Name: Dhaka Sanitation Improvement Project (DSIP)**  
**Financial Year: 2023-2024**

Ministry: Local Government, Rural Development & Co-operatives										Budget		Development						
Division: Local Government Division										Project Cost:		385,560.00						
Agency: Dhaka Water Supply and Sewerage Authority (DWASA)										Total (Taka in Lakh)		285,600.00						
Procuring Entity Name: Project Director, Dhaka Sanitation Improvement Project (DSIP)										Project Aid (Tk in Lakh)		99,960.00						
WORKS:																		
Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Tk (Lakh)	Allocation for the Year 2023-24 (Tk in lac)	Time Code for Process	Not used in goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
1								9.1	10		12	13	14	15	16	17	18	19
								PA										
								Gob										
<b>Carried Over works (on going)</b>																		
WD1	Reconstruction, Expansion and Operation of Pagla STP.	lot	1	RFP-Open-International-IS	As per DoFP	IDA, AIB	78428.00	5000.00	Planned Dates Planned Days Actual Dates		9/1/2020 0 22/12/20	12/30/2020 120 29/09/22	1/29/2021 30 6/10/2022	4/29/2021 90 26/02/23	5/27/2021 28 16/03/23	6/11/2021 15 16/05/23	9/23/2024 1200 1483	
WD2	Reconstruction of Eastern Trunk Main.	km	12	RFP-Open-International	As per DoFP	IDA, AIB	61488.00	3200.00	Planned Dates Planned Days Actual Dates		9/1/2020 0 22/02/21	12/30/2020 120 13/06/22	1/29/2021 30 17/08/22	4/29/2021 90 26/02/22	5/27/2021 28 4/1/2023	6/11/2021 15 17/01/23	11/28/2023 900 1183	
WD3	Reconstruction of Western Trunk Main.	km	6	RFP-Open-International	As per DoFP	IDA, AIB	22680.00	2050.00	Planned Dates Planned Days Actual Dates		11/1/2020 0 30/02/21	3/1/2021 120 13/6/22	3/31/2021 30 17/8/22	6/29/2021 90 26/12/22	7/27/2021 28 31/01/23	8/11/2021 15 2/3/2023	1/28/2024 900 1183	
WD5A	Reconstruction/New Construction/Rehabilitation of Sewerage Networks in Zone-A (Kalabagan, Moghazar, Shahbag, Eskaton, Arambag, Paltan, Shahdabag, Motijheel etc)	km	78.70	RFP-Open-International	As per DoFP	IDA, AIB	25317.84	5200.00	Planned Dates Planned Days Actual Dates	0.00	12/20/2022 0 27/11/22	2/18/2023 60 17/5/23	3/20/2023 30 20/7/23	6/18/2023 90	7/16/2023 28	7/31/2023 15	7/20/2025 720	943

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**Md. Rafiqul Islam**  
 Project Director  
 Dhaka Sanitation Improvement Project (DSIP)  
 Dhaka WASA

**Additional Chief Engineer (RP&D)**  
 Dhaka WASA

**95/11/2023**

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**১৫/১১/২০২৩**

**১৫/১১/২০২৩**

**ANNUAL PROCUREMENT PLAN**  
**Project Name: Dhaka Sanitation Improvement Project (DSIP)**  
**Financial Year: 2023-2024**

Ministry: Local Government, Rural Development & Co-operatives											Budget		Development						
Division: Local Government Division											Project Cost:								
Agency: Dhaka Water Supply and Sewerage Authority (DWASA)											Total (Taka in Lakh)		385,560.00						
Procuring Entity Name: Project Director, Dhaka Sanitation Improvement Project (DSIP)											Project Aid (Tk in Lakh)		285,600.00						
											G&B (Tk in Lakh)		99,960.00						
Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Tk (lakh)	Allocation for the Year 2023-24 (Tk in lac)		Time Code for Process	Not used in goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
								9.1	9.2										
1								PA	G&B	10	11	12	13	14	15	16	17	18	19
2	Reconstruction/New Construction/Rehabilitation of Sewerage Networks in Zone-A (Kalabagan, Mogbazar, Shahbag, Eskaton, Arambag, Pallan, Shahdabag, Moulbhel etc)	km	126.30	RFP-Open-International	As per DoFP	IDA, AIBB	34096.16	5200.00	0.00	Planned Dates Planned Days Actual Dates	12/20/2022 0 1/12/2022	4/19/2023 120 17/5/23	5/19/2023 30 20/7/23	8/17/2023 90 -	9/14/2023 28 -	9/29/2023 15 -	9/18/2025 720 -	1003	
3	Reconstruction/New Construction/Rehabilitation of Sewerage Networks in Zone-B (Rampura, Talola, Bashabo, Golapbag, Ahmedbag, Sandhad, Goran, Baganbari, Khilgaon, West Nandipara etc)	km	112.00	RFP-Open-International	As per DoFP	IDA, AIBB	23360.60	2900.00	0.00	Planned Dates Planned Days Actual Dates	12/20/2022 0 7/12/2022	4/19/2023 120 22/6/23	5/19/2023 30 20/7/23	8/17/2023 90 -	9/14/2023 28 -	9/29/2023 15 -	9/18/2025 720 -	1003	
4	Reconstruction/Rehabilitation of Sewerage Networks in Zone-C (Rampura, Talola, Bashabo, Golapbag, Ahmedbag, Sandhad, Goran, Baganbari, Khilgaon, West Nandipara etc)	km	75.10	RFP-Open-International	As per DoFP	IDA, AIBB	23554.40	2900.00	0.00	Planned Dates Planned Days Actual Dates	12/20/2022 0 12/12/2022	4/19/2023 120 26/6/23	5/19/2023 30 20/7/23	8/17/2023 90 -	9/14/2023 28 -	9/29/2023 15 -	9/18/2025 720 -	1003	
5	Reconstruction/New Construction of Sewerage Networks in Zone-D (Sahubag, East Nandipara, Natunpara, Rajatbag, Golapbag East etc) & Rehabilitation of South-Western Trunk Main	km	74	RFP-Open-International	As per DoFP	G&B	25500.00	0.00	3000.00	Planned Dates Planned Days Actual Dates	7/24/2021 0 16/01/23	11/21/2021 120 19/7/23	12/21/2021 30 -	3/21/2022 90 -	4/18/2022 28 -	5/3/2022 15 -	10/19/2024 900 -	1183	

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**Md. Rafigit Islam**  
 Project Director  
 Dhaka Sanitation Improvement Project  
 Dhaka WASA

**Engr. Md. Nurul Islam**  
 Additional Chief Engineer (RP&D)  
 Dhaka WASA

25/7/2023

**ANNUAL PROCUREMENT PLAN**  
**Project Name: Dhaka Sanitation Improvement Project (DSIP)**  
**Financial Year: 2023-2024**

Ministry: Local Government, Rural Development & Co-operatives										Budget		Development									
Division: Local Government Division										Project Cost:											
Agency: Dhaka Water Supply and Sewerage Authority (DWASA)										Total (Taka in Lakh)		385,560.00									
Procuring Entity Name: Project Director, Dhaka Sanitation Improvement Project (DSIP)										Project Aid (Tk in Lakh)		285,600.00									
										GoB (Tk in Lakh)		99,960.00									
Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Tk (lakh)	Allocation for the Year 2023-24 (Tk in lac)	Time Code for Process	Not used in goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)			
1		2	3	4	5	6	7	8	9.1	9.2	10	11	12	13	14	15	16	17	18	19	
<b>Non-Consulting Services:</b>																					
NS-2A	Procurement of Office Assistants through outsourcing.	LS	LS	National -OTM	As per DoFP	GoB	19.59	0.00	7.50		Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	
	Procurement of a Transportation Service.	Lot	1	DPM	PD	GoB	4.00	0.00	12.00		Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	
<b>Total</b>							<b>296448.59</b>	<b>26450.00</b>	<b>3019.50</b>												

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**Md. Rafiqul Islam**  
 Project Director  
 Dhaka Sanitation Improvement Project (DSIP)  
 Dhaka WASA

**Mo. Nurul Islam**  
 Additional Chief Engineer (RP&D)  
 Dhaka WASA

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**ANNUAL PROCUREMENT PLAN**  
**Project Name: Dhaka Sanitation Improvement Project (DSIP)**  
**Financial Year: 2023-2024**

Ministry: Local Government, Rural Development & Co-operatives
Division: Local Government Division
Agency: Dhaka Water Supply and Sewerage Authority (DWASA)
Procuring Entity Name: Project Director, Dhaka Sanitation Improvement Project (DSIP)

Budget		Development
Project Cost:		385,560.00
Total (Taka in lakh)		285,600.00
Project Aid (Tk in Lakh)		99,960.00
CoB (Tk in Lakh)		

**SERVICES:**

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Tk (lakh)	Allocation for the Year 2023-24 (Tk in lac)		Time Code for Process	Advertise EOI	EOI Opening	EOI Evaluation (Short list & issuing RFP)	Submission of Proposal	Evaluation of Proposal	Signing of Contract	Completion of Contract	Total Time (in Days)
								9.1 PA	9.2 GoB									
<b>Carried Over Services (on going)</b>																		
SD1	Consultancy Services for Design Review and Construction Supervision.	MM	354	QCBS (International)	As per DoFP	IDA, AIIB	4000.00	1200.00	0.00	Planned Dates Planned Days Actual Dates	7/1/2020 0 26/8/20	7/31/2020 30 7/10/2020	8/28/2020 28 20/6/21	10/9/2020 42 1/9/2021	11/8/2020 30 10/1/2022	12/27/2020 49 15/4/23	12/1/2025 1800 30/4/28	1979
SD2	Consultancy Services from a Project Management Consultant.	MM	322	QCBS (International)	As per DoFP	IDA, AIIB	3000.00	500.00	0.00	Planned Dates Planned Days Actual Dates	7/1/2020 0 4/4/2021	7/22/2020 21 24/5/21	23/02/22 - 10/5/2022	6/10/2022 - 8/21/2020	9/18/2020 30 20/10/20	13/02/23 28 8/2/2021	8/23/2025 1800 8/23/2025	1879
SD4	Consultancy Services from a Sr. Procurement Specialist-Local	MM	60	IC (National-Open)	As per DoFP	IDA, AIIB	300.00	80.00	0.00	Planned Dates Planned Days Actual Dates	7/1/2020 0 19/08/20	7/22/2020 21 21/9/20	- - -	- - -	8/21/2020 30 20/10/20	9/18/2020 28 8/2/2021	8/23/2025 1800 8/23/2025	1879
SD5	Consultancy Services from a Financial Management Specialist	MM	60	IC (National-Open)	As per DoFP	IDA, AIIB	300.00	47.00	0.00	Planned Dates Planned Days Actual Dates	7/1/2020 0 2/8/2021	7/22/2020 21 9/9/2021	- - 7/11/2021	- - -	8/21/2020 30 -	9/18/2020 28 16/05/22	9/8/2022 720 9/8/2022	799
SD6	Consultancy Services from an Audit Firm.	MM	60	FBS (National)	As per DoFP	IDA, AIIB	200.00	20.00	0.00	Planned Dates Planned Days Actual Dates	7/1/2020 0 15/5/23	7/22/2020 21 20/6/23	- - -	- - -	8/28/2021 30 -	9/25/2021 28 -	9/15/2023 720 -	783
SD7	Consultancy Services for Preparation and Implementation of Resettlement Action Plan.	MM	60	QCBS (National)	As per DoFP	IDA, AIIB	200.00	40.00	0.00	Planned Dates Planned Days Actual Dates	7/24/2021 0 20/6/22	8/7/2021 14 1/8/2022	- - 27/10/22	- - 17/01/23	8/28/2021 21 6/6/2023	9/25/2021 28 -	9/15/2023 720 -	783

*[Handwritten signatures and dates]*  
 Engr. Md. Nurul Islam  
 Additional Chief Engineer (RP&D)  
 25/5/2023

**ANNUAL PROCUREMENT PLAN**  
**Project Name: Dhaka Sanitation Improvement Project (DSIP)**  
**Financial Year: 2023-2024**

Ministry: Local Government, Rural Development & Co-operatives
Division: Local Government Division
Agency: Dhaka Water Supply and Sewerage Authority (DWASA)
Procuring Entity Name: Project Director, Dhaka Sanitation Improvement Project (DSIP)

Budget	Development
Project Cost:	385,560.00
Total (Taka in lakh)	285,600.00
Project Amd (Tk in Lakh)	99,960.00
GoB (Tk in Lakh)	

**SERVICES:**

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Tk (lakh)	Allocation for the Year 2023-24 (Tk in lac)		Time Code for Process	Advertise EOI	EOI Opening	EOI Evaluation (Short list & issuing RFP)	Submission of Proposal	Evaluation of Proposal	Signing of Contract	Completion of Contract	Total Time (in Days)
								9.1 PA	9.2 GoB									
SD8	Consultancy Services from an International Technical Consultant/Process Engineer.	Person-days	150	IC- International Limited	As per DoFP	IDA, AIIB	300.00	40.00	0.00	Planned Dates 7/1/2020 Planned Dates 2/9/2020 Actual Dates 7/1/2020	0	14	-	-	21	28	1800	1863
SD9	Consultancy Services from an International Procurement Consultant.	Person-days	150	IC- International Limited	As per DoFP	IDA, AIIB	300.00	30.00	0.00	Planned Dates 7/1/2020 Planned Dates 2/9/2020 Actual Dates 7/1/2020	0	14	-	-	21	28	1800	1863
SD10	Technical Assistance for implementation of Communication and Stakeholders' Engagement Strategy (CSES).	MM	120	QCBS (National)	As per DoFP	IDA, AIIB	500.00	50.00	0.00	Planned Dates 7/1/2020 Planned Dates 15/12/21 Actual Dates 7/31/2020	0	30	28	28	30	42	365	523
SD17	Consultancy Services for engaging NGOs for connection promotions, WASH education, and improved on-site management.	MM	160	QCBS (International)	As per DoFP	IDA, AIIB	500.00	10.00	0.00	Planned Dates 7/25/2023 Planned Dates 8/24/2023 Actual Dates 9/21/2023	0	30	28	28	30	42	365	523
<b>Total</b>							<b>9600.00</b>	<b>2017.00</b>	<b>0.00</b>									

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**Md. Rafiqul Islam**  
 Project Director (DSIP)  
 Dhaka Sanitation Improvement Project (DSIP)  
 Dhaka WASA

**Engr. Md. Nurul Islam**  
 Additional Chief Engineer (RP&D)  
 Dhaka WASA.

**ড. মোঃ বিজয়ন রহমান**  
 উপ-সহকারী প্রকল্প পরিচালক  
 (সহকারী প্রকল্প পরিচালক)  
 সরকারী প্রকল্প পরিচালক  
 সিনিয়র পরিচালক  
 গ্রাম্য প্রশাসন।

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 25/7/2023



**ANNUAL PROCUREMENT PLAN**  
**Project Name: Dhaka Sanitation Improvement Project (DSIP)**  
**Financial Year: 2023-2024**

**OTHERS:**

Sl. No.	Description	Unit	Qty / Nos.	Estimated Cost in Tk in lac	Allocation for the Year 2023-24 (Tk in lac)		Procedure / Method	Procurement Policies (PPR/PR)	Prior Review (Yes/No)	Source of Funds	Planned Date for Invitation of Tender	Planned Date for Receiving of Tender	Planned Date of Contract Signing	Planned Date of Completion	Remarks
					PA	GoB									
1	Basic Pay	LS	LS	376.00	0.00	70.00	-	-	-	GoB	-	-	-	-	-
2	Charge Allowances, House rent, Medical Allowances, Festival Allowances etc	LS	LS	317.00	0.00	72.00	-	-	-	GoB	-	-	-	-	-
3	Mobile/Cellphone Allowance	LS	LS	10.00	0.00	2.00	-	-	-	GoB	-	-	-	-	-
4	Honorarium/Fee for POC/TOC, PEC/TEC, IPSC/PIC/DPEC etc.	LS	LS	50.00	0.00	4.00	-	-	-	GoB	-	-	-	-	-
5	Resettlement Compensations	LS	LS	410.00	0.00	40.00	-	-	-	GoB	-	-	-	-	-
6	Seminar/Workshop/Conferences Expenses etc	LS	LS	100.00	10.00	0.00	-	-	-	IDA, AIIIB	-	-	-	-	-
7	Training /Exposure Visit/HRD/Capacity Support/Study Tour	LS	LS	150.00	10.00	0.00	-	-	-	IDA, AIIIB	-	-	-	-	-
8	Advertising Expenses	LS	LS	50.00	0.00	9.00	-	-	-	GoB	-	-	-	-	-
9	Computer Consumable	LS	LS	100.00	0.00	7.50	-	-	-	GoB	-	-	-	-	-
10	Printing and Binding	LS	LS	100.00	0.00	5.00	-	-	-	GoB	-	-	-	-	-
11	Other stationery/ Miscellaneous Expenses	LS	LS	80.00	10.00	0.00	-	-	-	IDA, AIIIB	-	-	-	-	-
12	Motor Vehicles (Maintenance)	LS	LS	300.00	0.00	6.00	-	-	-	GoB	-	-	-	-	-
13	Fuel Expenses	LS	LS	200.00	0.00	40.00	-	-	-	GoB	-	-	-	-	-
14	Customs Duty with RD,SD, VAT,AIT, Port duty with demurrage etc	LS	LS	4161.60	0.00	45.00	-	-	-	GoB	-	-	-	-	-
15	Land Acquisition and Development	Decimal	100.00	11603.00	0.00	1500.00	-	-	-	GoB	-	-	-	-	-
16	Road Cutting Charge (as and when required)	LS	LS	39984.00	0.00	4996.00	-	-	-	GoB	-	-	-	-	-
<b>Total</b>				<b>57991.60</b>	<b>30.00</b>	<b>6796.50</b>									






**Md. Rafigul Islam**  
 Project Director

**Engr. Md. Nurul Islam**  
 Project Director

১৫/০৫/২০২৪  
 প্রকল্প পরিচালক  
 ঢাকা স্যানিটেশন উন্নয়ন প্রকল্প  
 (১৫/০৫/২০২৪)