

ANNUAL PROCUREMENT PLAN (APP)

Financial Year 2023-2024

Ministry			Local Government, Rural Development & Co-operatives							Budget:						Revenue (BDT in Lakh) 13845.17
Division			Local Government Division							Budget Allocation : Outsourcing, Training, Honorarium, Sports-Culture & Welfare, Telephone, Office Maintenance, Fuel for Vehicles, Internet Connection, Printing & Publication, Computer Maintenance, Furniture Maintenance, Quality Testing, Medical Treatment, Chemical, Electricity, Fuel for Generators, Sewage Pump Maintenance, Residential Facilities Maintenance, Water and Sewage (O&M), Vehicle Maintenance etc.						
Agency			Dhaka Water Supply and Sewerage Authority (DWASA)													
Procuring Entity Name & Code			Superintending Engineer, DSTP, DWASA													
Project/Programme Name			Dasherbandi Sewage Treatment Plant													
Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)

APP FY: 2023-2024:

Chemical-Goods

Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Planned Dates	15-Nov-23	6-Dec-23	13-Dec-23	20-Dec-23	27-Dec-23	10-Jan-24	21-Jan-24
1	APP/23-24/G/1	Procurement of Chemical (Sodium Hydroxide (NaOH)) for Dasherbandi Sewage Treatment Plant (DSTP). (Lot-1)	OTM e-GP	Tons	320	Rev	MD	192.00	Planned Dates	15-Nov-23	6-Dec-23	13-Dec-23	20-Dec-23	27-Dec-23	10-Jan-24	21-Jan-24
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
2	APP/23-24/G/2	Procurement of Chemical (Sodium Hydroxide (NaOH)) for Dasherbandi Sewage Treatment Plant (DSTP). (Lot-2)	OTM e-GP	Tons	320	Rev	MD	192.00	Planned Dates	1-Dec-23	22-Dec-23	29-Dec-23	5-Jan-24	12-Jan-24	26-Jan-24	6-Feb-24
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
3	APP/23-24/G/3	Procurement of Chemical (Sodium Hydroxide (NaOH)) for Dasherbandi Sewage Treatment Plant (DSTP). (Lot-3)	OTM e-GP	Tons	320	Rev	MD	192.00	Planned Dates	1-Jan-24	22-Jan-24	29-Jan-24	5-Feb-24	12-Feb-24	26-Feb-24	8-Mar-24
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
4	APP/23-24/G/4	Procurement of Chemical (Calcium Carbonate (CaCO ₃)) for Dasherbandi Sewage Treatment Plant (DSTP). (Lot-1)	OTM e-GP	Tons	50	Rev	CE	24.00	Planned Dates	25-Jan-24	15-Feb-24	22-Feb-24	29-Feb-24	7-Mar-24	21-Mar-24	1-Apr-24
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
5	APP/23-24/G/5	Procurement of Chemical (Calcium Carbonate (CaCO ₃)) for Dasherbandi Sewage Treatment Plant (DSTP). (Lot-2)	OTM e-GP	Tons	50	Rev	CE	24.00	Planned Dates	28-Feb-24	20-Mar-24	27-Mar-24	3-Apr-24	10-Apr-24	24-Apr-24	5-May-24
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
6	APP/23-24/G/6	Procurement of Chemical (Calcium Carbonate (CaCO ₃)) for Dasherbandi Sewage Treatment Plant (DSTP). (Lot-3)	OTM e-GP	Tons	50	Rev	CE	24.00	Planned Dates	28-Mar-24	18-Apr-24	25-Apr-24	2-May-24	9-May-24	23-May-24	3-Jun-24
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
7	APP/23-24/G/7	Procurement of Chemical (Calcium Carbonate (CaCO ₃)) for Dasherbandi Sewage Treatment Plant (DSTP). (Lot-4)	OTM e-GP	Tons	50	Rev	CE	24.00	Planned Dates	15-Apr-24	6-May-24	13-May-24	20-May-24	27-May-24	10-Jun-24	21-Jun-24
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
8	APP/23-24/G/8	Procurement of Chemical (Cationic Polyacrylamide (cPAM)-Flocculent) for Dasherbandi Sewage Treatment Plant (DSTP). (Lot-1).	OTM e-GP	Tons	20	Rev	MD	130.00	Planned Dates	20-Apr-24	11-May-24	18-May-24	25-May-24	1-Jun-24	15-Jun-24	26-Jun-24
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
9	APP/23-24/G/9	Procurement of Chemical (Cationic Polyacrylamide (cPAM)-Flocculent) for Dasherbandi Sewage Treatment Plant (DSTP). (Lot-2).	OTM e-GP	Tons	20	Rev	MD	113.00	Planned Dates	24-Apr-24	15-May-24	22-May-24	29-May-24	5-Jun-24	19-Jun-24	30-Jun-24
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
10	APP/23-24/G/10	Procurement of Chemicals for Laboratory and Rotary Disc Filters of Dasherbandi Sewage Treatment Plant (DSTP). (Lot-1).	OTM e-GP	Lot	1	Rev	CE	18.33	Planned Dates	5-Aug-24	26-Aug-24	2-Sep-24	9-Sep-24	16-Sep-24	30-Sep-24	11-Oct-24
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
								933.33								

[Signature]
27.07.2023
Sub-Assistant Engineer
Dasherbandi Sewage Treatment Plant
Dhaka WASA

[Signature]
27-07-23
Assistant Engineer
Dasherbandi Sewage Treatment Plant
Dhaka WASA

[Signature]
27/07/2023
Executive Engineer
Dasherbandi Sewage Treatment Plant
Dhaka WASA

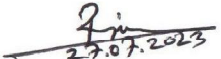
[Signature]
29/7/2023
Superintending Engineer
Dasherbandi Sewage Treatment Plant, Dhaka WASA

[Signature]
27/7/23
Chief Engineer
Dhaka WASA

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Deputy Managing Director (O&M)
Dhaka WASA

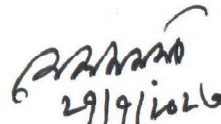
[Signature]
30/7/2023
ড. মোঃ মিজানুর রহমান
Managing Director
Dhaka WASA
ব্যবস্থাপনা পরিচালকের
কার্যালয়
ঢাকা ওয়াসা।

Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estid. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract
Sports, Culture and Welfare-Goods																
11	APP/23-24/G/11	Supply of sports items, recreational items and other related items.	LTM e-GP	lot	1	Rev	SE	5.00	Planned Dates	15-Aug-23	29-Aug-23	5-Sep-23	12-Sep-23	19-Sep-23	3-Oct-23	14-Oct-23
									Planned Days	0	14	7	7	7	14	60
									Actual Dates							
Office Maintenance-Goods																
12	APP/23-24/G/12	Supply of necessary items for office maintenance and usages.	LTM e-GP	lot	1	Rev	SE	5.00	Planned Dates	10-Aug-23	24-Aug-23	31-Aug-23	7-Sep-23	14-Sep-23	28-Sep-23	9-Oct-23
									Planned Days	0	14	7	7	7	14	60
									Actual Dates							
Procurement of Computer-Goods																
13	APP/23-24/G/13	Procurement of computer accessories such as monitor, UPS, mouse, keyboard, printer accessories, laptop batteries and related services etc.	LTM e-GP	lot	1	Rev	SE	2.00	Planned Dates	11-Aug-23	25-Aug-23	1-Sep-23	8-Sep-23	15-Sep-23	29-Sep-23	10-Oct-23
									Planned Days	0	14	7	7	7	14	60
									Actual Dates							
Stationary-Goods																
14	APP/23-24/G/14	Procurement of stationary materials such as paper, pen, pencil, register, diary and related others.	LTM e-GP	lot	1	Rev	SE	2.00	Planned Dates	16-Aug-23	6-Sep-23	13-Sep-23	20-Sep-23	27-Sep-23	11-Oct-23	22-Oct-23
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
Procurement of Furniture-Goods																
15	APP/23-24/G/15	Supply of furniture for office, guard room and other facilities.	LTM e-GP	lot	1	Rev	SE	3.00	Planned Dates	8-Aug-22	29-Aug-22	5-Sep-22	12-Sep-22	19-Sep-22	3-Oct-22	14-Oct-22
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
Sewage Pump Maintenance (Plant)-Goods																
16	APP/23-24/G/16	Procurement of Sludge Screw Cake Pumps and related services for Thickening and Dewatering Building or Sludge Drying & Incineration Plant in DasherKandi STP.	OTM e-GP	lot	1	Rev	DMD	50.00	Planned Dates	15-Oct-23	5-Nov-23	12-Nov-23	19-Nov-23	26-Nov-23	10-Dec-23	21-Dec-23
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
17	APP/23-24/G/17	Procurement of Sludge pumps and related services for Sludge Pump House in DasherKandi Sewage Treatment Plant.	OTM e-GP	lot	1	Rev	DMD	50.00	Planned Dates	15-Nov-23	6-Dec-23	13-Dec-23	20-Dec-23	27-Dec-23	10-Jan-24	21-Jan-24
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
18	APP/23-24/G/18	Procurement of Sludge pumps and related services for Sludge Pump Station in DasherKandi Sewage Treatment Plant.	OTM e-GP	lot	1	Rev	DMD	50.00	Planned Dates	15-Dec-23	5-Jan-24	12-Jan-24	19-Jan-24	26-Jan-24	9-Feb-24	20-Feb-24
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
								150.00								



27.07.2023
Sub-Assistant Engineer
DasherKandi Sewage Treatment Plant
Dhaka WASA



27-07-23
Assistant Engineer
DasherKandi Sewage Treatment Plant
Dhaka WASA


27/07/2023
Executive Engineer
DasherKandi Sewage Treatment Plant
Dhaka WASA



29/9/2026
Superintending Engineer
DasherKandi Sewage Treatment Plant, Dhaka WASA


28/07/23
Chief Engineer
Dhaka WASA



Deputy Managing Director (O&M)
Dhaka WASA


30/7/2023
ড. মোহাম্মদ রহমান
উপ-ব্যবস্থাপনা পরিচালক
(স্বাক্ষর ও সীল) ও
ব্যবস্থাপনা পরিচালকের
স্বাক্ষর সীল
ঢাকা ওয়াসা।

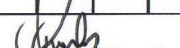
Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract
Residential Building Maintenance-Goods																
21	APP/23-24/G/21	Supply of cleaning items such as mop, brush, lizol, detol, harpic, hand wash and related others.	LTM e-GP	lot	1	Rev	SE	5.00	Planned Dates	1-Aug-23	22-Aug-23	29-Aug-23	5-Sep-23	12-Sep-23	26-Sep-23	7-Oct-23
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
22	APP/23-24/G/22	Supply of plants, fertilizer and pesticides (mosquito killer etc.) for beautification.	LTM e-GP	lot	1	Rev	SE	5.00	Planned Dates	1-Sep-23	22-Sep-23	29-Sep-23	6-Oct-23	13-Oct-23	27-Oct-23	7-Nov-23
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
								10.00								
Water & Sewer Plant (O&M)																
23	APP/23-24/RS/23	Operation and Maintenance by HydroChina Corporation	DPM	LS	1	Rev	Ministry	6202.16	Planned Dates	1-Jul-23			18-Jul-23			30-Jun-24
									Planned Days							365
									Actual Dates							
24	APP/23-24/C/24	Payment of Contractual Manpower.		Nos.	34	Rev	MD	179.75	Planned Dates	1-Jul-23	22-Jul-23	29-Jul-23	5-Aug-23	12-Aug-23	26-Aug-23	6-Sep-23
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
28	APP/23-24/G/28	Procurement of necessary Lubricant for DasherKandi STP.	DPM	LS	1	Rev	MD	50.00	Planned Dates	1-Jul-23	22-Jul-23	29-Jul-23	5-Aug-23	12-Aug-23	26-Aug-23	6-Sep-23
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
23	APP/23-24/S/29	Transportation of Screening Materials from STP and Sewage Lifting Station. (Package-8)	OTM e-GP	LS	1	Rev	DMD	50.00	Planned Date	1-Jan-24	22-Jan-24	29-Jan-24	2-Feb-24	12-Feb-24	17-Feb-24	28-Feb-24
									Planned Days		21	7	4	10	5	47
									Actual Date							
29	APP/23-24/S/29	Transport of Diesel and Necessary Lubricants from Meghna Petroleum Limited, Godnail/Fatulla, Narayangonj Depot to DasherKandi Sewage Treatment Plant, Aftabnagar, Dhaka (Lot-1)	OTM e-GP	LS	1	Rev	DMD	30.00	Planned Dates	1-Jul-23	22-Jul-23	29-Jul-23	5-Aug-23	12-Aug-23	26-Aug-23	6-Sep-23
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
30	APP/23-24/G/30	Procurement of necessary Spare Parts for DasherKandi STP (lot-1).	OTM e-GP	LS	1	Rev	CE	25.00	Planned Dates	1-Jul-23	22-Jul-23	29-Jul-23	5-Aug-23	12-Aug-23	26-Aug-23	6-Sep-23
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
31	APP/23-24/G/31	Procurement of necessary Spare Parts for DasherKandi STP (lot-2).	OTM e-GP	LS	1	Rev	CE	25.00	Planned Dates	1-Jul-23	22-Jul-23	29-Jul-23	5-Aug-23	12-Aug-23	26-Aug-23	6-Sep-23
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
32	APP/23-24/G/32	Construction of NaOH Storage Facility at DasherKandi Sewage Treatment Plant.	OTM e-GP	Lot	1	Rev	DMD	50.00	Planned Dates	1-Jul-23	22-Jul-23	29-Jul-23	5-Aug-23	12-Aug-23	26-Aug-23	6-Sep-23
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
33	APP/23-24/S/33	Urgent and unforeseen Goods/Works (OTM, LTM, DPM, RFQ) for Operation & Maintenance of DSTP.	OTM/LTM/DPM			Rev	SE/CE/DMD/MD	3388.09	Planned Dates							
									Planned Days							
									Actual Dates							
								10000.00								


27.07.2023
Sub-Assistant Engineer

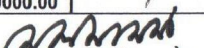
DasherKandi Sewage Treatment Plant
Dhaka WASA


27-07-23
Assistant Engineer


DasherKandi Sewage Treatment Plant
Dhaka WASA


27/07/2023
Executive Engineer

DasherKandi Sewage Treatment Plant
Dhaka WASA


29/9/2023
Superintending Engineer

DasherKandi Sewage Treatment Plant, Dhaka WASA


28/7/23
Chief Engineer

Dhaka WASA

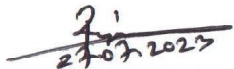

Deputy Managing Director (O&M)

Dhaka WASA

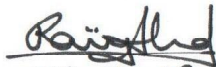

30/7/2023
Managing Director

Dhaka WASA
ড. মোঃ মিজানুর রহমান
উপ-ব্যবস্থাপনা পরিচালক
(ব্যবস্থাপনা পরিচালক) ও
ব্যবস্থাপনা পরিচালক
রশিদ মাসুদ
ঢাকা ওয়াশা।

Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estcd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract
34		Outsourcing Manpower Bill		Nos	64	Rev		200.24	Planned Dates							
									Planned Days							
									Actual Dates							
35		Outsourcing Manpower Bill (Cleaner)				Rev		59.70	Planned Dates							
									Planned Days							
									Actual Dates							
36		Mobile Bill				Rev		2.00	Planned Dates							
									Planned Days							
									Actual Dates							
37		Oil & Fuel (Veficle)				Rev		5.00	Planned Dates							
									Planned Days							
									Actual Dates							
38		Fuel (Generator)				Rev		1000.00	Planned Dates							
									Planned Days							
									Actual Dates							
39		Electricity Bill for STP and SLS.				Rev		1441.90	Planned Dates							
									Planned Days							
									Actual Dates							
40		Cash Advance for direct cash purchase (Canteen subsidiary, Internet Fee, Training, Third Party Testing, Canteen Gas, etc.)				Rev	MD	26.00	Planned Dates							
									Planned Days							
									Actual Dates							
								Total=	13845.17							


27/07/2023
Sub-Assistant Engineer

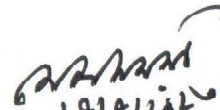
Dasherbandi Sewage Treatment Plant
Dhaka WASA


27-07-23
Assistant Engineer

Dasherbandi Sewage Treatment Plant
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27/07/2023
Executive Engineer

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Dhaka WASA


27/07/2023
Superintending Engineer

Dasherbandi Sewage Treatment Plant,
Dhaka WASA


27/07/23
Chief Engineer

Dhaka WASA


27/7/2023
Deputy Managing Director (O&M)

Dhaka WASA


27/07/2023
Managing Director

Dhaka WASA

ড. মোঃ মিজানুর রহমান
উপ-ব্যবস্থাপনা পরিচালক
(আরপি এ্যান্ড ডি) ও
ব্যবস্থাপনা পরিচালকের
কর্তৃপক্ষ
ঢাকা ওয়াসা।