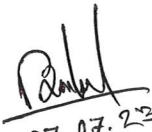


## ANNUAL PROCUREMENT PLAN FINANCIAL YEAR 2023-24

|                         |   |      |                     |
|-------------------------|---|------|---------------------|
| Ministry/Division       | Local Govt. Rural Development and Cooperative/ Local Govt. Division |      | Budget: Development |
| Agency                  | Dhaka Water Supply and Sewerage Authority                           |      |                     |
| Procurement Entity Name | Dhaka Water Supply and Sewerage Authority                           | Code | 3705                |
| Project/Programme Name  | Dhaka Water Supply Network Improvement Project                      | Code | 224035800           |

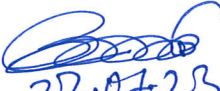
1 USD = BDT 109 (Bangladesh Bank Exchange rate on 26 July 2023)


| SL no. | Description of Procurement Packages Works/Goods/Services | Source of Funds | Allocation in Million Tk. | Allocation in Million USD |
|--------|--|-----------------|---------------------------|---------------------------|
| 1      | Procurement of Works                                     | ADB-GoB         | 5105.849                  | 46.843                    |
| 2      | Procurement of Goods                                     | ADB-GoB         | 3493.917                  | 32.054                    |
| 3      | Procurement of Services                                  | ADB-GoB         | 342.888                   | 3.146                     |
| 4      | Salary   | ADB             | 30.000                    | 0.275                     |
|        | <b>Total</b>   |                 | <b>8972.654</b>           | <b>82.318</b>             |

  
27.07.23  
Mohammad Badrul Alam  
Executive Engineer-2 (Tech-1)  
DWSNIP, Dhaka WASA

  
27/7/23  
Ramayswer Das  
Executive Engineer-2 (Tech-2)  
PMU, DWSNIP  
Dhaka WASA

  
27/7/23

  
27.07.23

  
27/7/23  
Md. Waz Uddin  
Superintending Engineer  
Project Director, DWSNIP  
Dhaka WASA.





ড. মোঃ মিজানুর রহমান  
উপ-ব্যবস্থাপনা পরিচালক  
(আরএম এ্যান্ড ডি) ও  
ব্যবস্থাপনা পরিচালকের  
কর্তৃপক্ষ  
ঢাকা ওয়াশা।

# ANNUAL PROCUREMENT PLAN (GOODS)

FINANCIAL YEAR 2023-24

1 USD ≡ BDT 109 (BB on 26 July 2023)

|                         |  |                     |
|-------------------------|--|---------------------|
| Ministry/Division       | Local Govt. Rural Development and Cooperatives/ Local Govt. Division | Budget: Development |
| Agency                  | Dhaka Water Supply and Sewerage Authority                            |                     |
| Procurement Entity Name | Dhaka Water Supply and Sewerage Authority                            | Code 3705           |
| Project/Programme Name  | Dhaka Water Supply Network Improvement Project                       | Code 224035800      |

| Package No     | Description of Procurement Packages Goods   | Unit | Quantity | Procurement method & type | Contract Approving Authority | Source of Funds | Estimated/Contract Amount in Million Tk. | Allocation for current year in Million Tk. | Estimated/Contract Amount in Million USD | Allocation for current year in Million USD | Time code for process | Invite/ Advertise Tender | Bid Opening (Technical) | Bid Evaluation (Technical) | Bid Opening (Financial) | Bid Evaluation (Financial) | Approval to Award | Notification of Award | Signing of contract | Total time to contract signature (days) | Total Time for completion of contract (days) | Remarks            |
|----------------|---|------|----------|---------------------------|------------------------------|-----------------|--|--|--|--|-----------------------|--------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------|-----------------------|---------------------|---|--|--------------------|
| 1              | 2   | 3    | 4        | 5                         | 6                            | 7               | 8  | 9  | 8  | 9  | 10                    | 12                       | 13                      | 13                         | 13                      | 14                         | 15                | 16                    | 17                  | 18                                      | 19   | 20                 |
| (Carried Over) |   |      |          |                           |                              |                 |  |  |  |  |                       |                          |                         |                            |                         |                            |                   |                       |                     |   |  |                    |
| 1              | Supply, Installation and Commissioning of Gas Chlorination with compatible SCADA system under Dhaka Water Supply Network Improvement Project of DWASA (Lot 1:150 sets & Lot 2: 150 sets), Contract No. ICB-01.1 | Set  | 300      | ICB                       | LGD                          | ADB-GoB         | 305.726                                  | 0.00                                       | 2.805                                    | 0.000                                      | Planned Dates         |                          |                         |                            |                         |                            |                   |                       |                     |   | 365  | O&M On going       |
|                |   |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                          |                         |                            |                         |                            |                   |                       |                     |   |  |                    |
|                |   |      |          |                           |                              |                 |  |  |  |  | Actual Dates          | 08-Nov-17                | 03-Jan-18               | 19-Jul-18                  | 23-Jul-18               | 11-Sep-18                  | 07-Mar-19         | 18-Mar-19             | 23-Apr-19           |   |  |                    |
| 2              | Procurement of 08 (Eight) Nos. Driver from October 2022 to December 2023 (12 months) on Outsourcing basis under DWSNIP, Dhaka WASA  | Lot  | 1        | RFQ                       | PD                           | ADB-GoB         | 4.00                                     | 2.40                                       | 0.037                                    | 0.022                                      | Planned Dates         |                          |                         |                            |                         |                            |                   |                       |                     |   | 457  |                    |
|                |   |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                          |                         |                            |                         |                            |                   |                       |                     |   |  |                    |
|                |   |      |          |                           |                              |                 |  |  |  |  | Actual Dates          | 07-Sep-22                | 22-Sep-22               | 26-Sep-22                  |                         |                            | 28-Sep-22         | 28-Sep-22             | 29-Sep-22           |   |  |                    |
| 3              | Procurement of Manpower for Jan-2023-Dec, 2023 for the office of DWSNIP, Dhaka WASA.  | Lot  | 1        | RFQ                       | PD                           | ADB-GoB         | 5.050                                    | 2.53                                       | 0.046                                    | 0.023                                      | Planned Dates         |                          |                         |                            |                         |                            |                   |                       |                     |   | 365  |                    |
|                |   |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                          |                         |                            |                         |                            |                   |                       |                     |   |  |                    |
|                |   |      |          |                           |                              |                 |  |  |  |  | Actual Dates          | 11-Dec-22                | 22-Dec-22               | 26-Dec-22                  |                         |                            | 27-Dec-22         | 27-Dec-22             | 27-Dec-22           |   |  |                    |
| 4              | Supply of 01 (One) Car/Microbus on hire and rental basis for Jan-23 to Dec-23 for Executive Engineer of DWSNIP, Dhaka WASA.   | Lot  | 1        | RFQ                       | PD                           | ADB-GoB         | 1.10                                     | 0.55                                       | 0.010                                    | 0.005                                      | Planned Dates         |                          |                         |                            |                         |                            |                   |                       |                     |   | 365  |                    |
|                |   |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                          |                         |                            |                         |                            |                   |                       |                     |   |  |                    |
|                |   |      |          |                           |                              |                 |  |  |  |  | Actual Dates          | 11-Dec-22                | 22-Dec-22               | 26-Dec-22                  |                         |                            | 27-Dec-22         | 27-Dec-22             | 27-Dec-22           |   |  |                    |
| 5              | Supply, Installation & Commissioning of SCADA Software, GIS Software & other related works,ICB-01.3   | Lot  | 1        | ICB                       | MD                           | ADB-GoB         | 150.00                                   | 120.00                                     | 1.376                                    | 1.101                                      | Planned Dates         |                          |                         |                            |                         |                            |                   |                       |                     |   | 1  |                    |
|                |   |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                          | 0                       | 0                          | 0                       | 0                          | 0                 | 0                     | 0                   |   |  |                    |
|                |   |      |          |                           |                              |                 |  |  |  |  | Actual Dates          | 12-Dec-21                | 15-Feb-22               | 19-May-22                  | 13-Nov-22               | 04-Dec-22                  | 03-May-23         | 03-May-23             | 31-May-23           |   |  |                    |
| 6              | Supply, Installation & Commissioning of SCADA in DTWs at different pump stations,ICB-01.4   | Lot  | 3        | ICB                       | CCGP                         | ADB-GoB         | 655.80                                   | 459.06                                     | 6.017                                    | 4.212                                      | Planned Dates         |                          |                         |                            |                         |                            |                   |                       |                     |   | 1  |                    |
|                |   |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                          | 0                       | 0                          | 0                       | 0                          | 0                 | 0                     | 0                   |   |  |                    |
|                |   |      |          |                           |                              |                 |  |  |  |  | Actual Dates          | 12-Dec-21                | 23-Feb-22               | 10-May-22                  | 13-Nov-22               | 13-Nov-22                  |                   |                       | 16-May-23           |   |  |                    |
| 7              | Supply & Installation of Butterfly Valve with Pneumatic Actuator for Saidabad Water Treatment Plant, ICB-01.5   | Lot  | 1        | ICB                       | MD                           | ADB-GoB         | 215.64                                   | 67.87                                      | 1.978                                    | 0.623                                      | Planned Dates         |                          |                         |                            |                         |                            |                   |                       |                     |   | 150  | Contract Variation |
|                |   |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                          |                         |                            |                         |                            |                   |                       |                     |   |  |                    |
|                |   |      |          |                           |                              |                 |  |  |  |  | Actual Dates          | 12-Jan-22                | 16-Mar-22               | 12-May-22                  | 09-May-22               | 12-May-22                  | 12-May-22         | 27-Jun-22             | 25-Jul-22           |   |  |                    |

Goods



# ANNUAL PROCUREMENT PLAN (GOODS)

FINANCIAL YEAR 2023-24

1 USD ≡ BDT 109 (BB on 26 July 2023)

|                         |  |                     |
|-------------------------|--|---------------------|
| Ministry/Division       | Local Govt. Rural Development and Cooperatives/ Local Govt. Division | Budget: Development |
| Agency                  | Dhaka Water Supply and Sewerage Authority                            |                     |
| Procurement Entity Name | Dhaka Water Supply and Sewerage Authority                            | Code: 3705          |
| Project/Programme Name  | Dhaka Water Supply Network Improvement Project                       | Code: 224035800     |

| Package No | Description of Procurement Packages Goods  | Unit | Quantity | Procurement method & type | Contract Approving Authority | Source of Funds | Estimated/Contract Amount in Million Tk. | Allocation for current year in Million Tk. | Estimated/Contract Amount in Million USD | Allocation for current year in Million USD | Time code for process | Invite/ Advertise Tender | Bid Opening (Technical) | Bid Evaluation (Technical) | Bid Opening (Financial) | Bid Evaluation (Financial) | Approval to Award | Notification of Award | Signing of contract | Total time to contract signature (days) | Total Time for completion of contract (days) | Remarks            |  |
|------------|--|------|----------|---------------------------|------------------------------|-----------------|--|--|--|--|-----------------------|--------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------|-----------------------|---------------------|---|--|--------------------|--|
| 1          | 2  | 3    | 4        | 5                         | 6                            | 7               | 8  | 9  | 8  | 9  | 10                    | 12                       | 13                      | 13                         | 13                      | 14                         | 15                | 16                    | 17                  | 18                                      | 19   | 20                 |  |
| 8          | Supply of Induction Type Pump Motor for Saidabad Water Treatment Plant, ICB-01.6   | Lot  | 1        | ICB                       | MD                           | ADB-GoB         | 244.72                                   | 226.22                                     | 2.245                                    | 2.075                                      | Planned Dates         |                          |                         |                            |                         |                            |                   |                       |                     |   | 210  | Contract Variation |  |
|            |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                          |                         |                            |                         |                            |                   |                       |                     |   |  |                    |  |
|            |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          | 12-Jan-22                | 16-Mar-22               | 12-May-22                  | 15-Jun-22               | 21-Jun-22                  | 27-Jun-22         | 05-Jul-22             | 25-Jul-22           |   |  |                    |  |
| 9          | Supply, Installation & Commissioning of Gas Chlorination with Compatible SCADA System (Lot-1 & Lot-2), ICB-01.8 (For Lot-01) | Lot  | 2        | NCB                       | WASA Board                   | ADB-GoB         | 99.95                                    | 19.99                                      | 0.917                                    | 0.183                                      | Planned Dates         |                          |                         |                            |                         |                            |                   |                       |                     |   | 240  |                    |  |
|            |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                          |                         |                            |                         |                            |                   |                       |                     |   |  |                    |  |
|            |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          | 21-Dec-21                | 23-Feb-22               | 20-Apr-22                  | 27-Jun-22               | 03-Jul-22                  | 06-Jul-22         | 19-Jul-22             | 14-Aug-22           |   |  |                    |  |
|            | Supply, Installation & Commissioning of Gas Chlorination with Compatible SCADA System (Lot-1 & Lot-2), ICB-01.8 (For Lot-02) | Lot  | 2        | NCB                       | WASA Board                   | ADB-GoB         | 77.71                                    | 15.54                                      | 0.713                                    | 0.143                                      | Planned Dates         |                          |                         |                            |                         |                            |                   |                       |                     |   |  | 240                |  |
|            |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                          |                         |                            |                         |                            |                   |                       |                     |   |  |                    |  |
|            |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          | 21-Dec-21                | 23-Feb-22               | 20-Apr-22                  | 27-Jun-22               | 03-Jul-22                  | 06-Jul-22         | 19-Jul-22             | 11-Aug-22           |   |  |                    |  |
| 10         | Supply & Installation of Water Quality Monitoring Equipment for Saidabad Water Treatment Plant, NCB-01.4                     | Lot  | 1        | NCB                       | PD                           | ADB-GoB         | 54.50                                    | 10.90                                      | 0.500                                    | 0.100                                      | Planned Dates         |                          |                         |                            |                         |                            |                   |                       |                     |   | 150  |                    |  |
|            |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                          |                         |                            |                         |                            |                   |                       |                     |   |  |                    |  |
|            |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          | 30-Nov-21                | 30-Dec-21               | 27-Feb-22                  | 18-Apr-22               | 21-Apr-22                  | 12-May-22         | 14-Jun-22             | 21-Jun-22           |   |  |                    |  |
| 11         | Supply & Installation of Water Quality Monitoring Equipment for DWASA Central Laboratory, NCB-01.5                           | Lot  | 1        | NCB                       | PD                           | ADB-GoB         | 18.77                                    | 16.89                                      | 0.172                                    | 0.155                                      | Planned Dates         |                          |                         |                            |                         |                            |                   |                       |                     |   | 150  |                    |  |
|            |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                          |                         |                            |                         |                            |                   |                       |                     |   |  |                    |  |
|            |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          | 30-Nov-21                | 30-Dec-21               | 27-Feb-22                  | 18-Apr-22               | 21-Apr-22                  | 14-Apr-22         | 14-Apr-22             | 21-Jun-22           |   |  |                    |  |
| 12         | Supply & Installation of Water Quality Monitoring Equipment for Savar-Keraniganj Well Field Plant, NCB-01.6                  | Lot  | 1        | NCB                       | PD                           | ADB-GoB         | 55.50                                    | 11.10                                      | 0.509                                    | 0.102                                      | Planned Dates         |                          |                         |                            |                         |                            |                   |                       |                     |   | 150  |                    |  |
|            |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                          |                         |                            |                         |                            |                   |                       |                     |   |  |                    |  |
|            |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          | 22-Feb-22                | 28-Mar-22               | 12-Apr-22                  | 09-May-22               | 12-May-22                  | 14-Jun-22         | 14-Jun-22             | 20-Jun-22           |   |  |                    |  |
| 13         | Supply & Installation of Water Quality Monitoring Equipment for Padma (Jasaldia) Water Treatment Plant, NCB-01.7             | Lot  | 1        | NCB                       | PD                           | ADB-GoB         | 49.40                                    | 49.40                                      | 0.453                                    | 0.453                                      | Planned Dates         |                          |                         |                            |                         |                            |                   |                       |                     |   | 210  |                    |  |
|            |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                          |                         |                            |                         |                            |                   |                       |                     |   |  |                    |  |
|            |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          | 09-Dec-21                | 12-Jan-22               | 12-Apr-22                  | 19-May-22               | 19-May-22                  | 14-Jun-22         | 14-Jun-22             | 21-Jun-22           |   |  |                    |  |
| 14         | Supply & Installation of Electromagnetic Flow Meter, ICB-01.9  | Lot  | 1        | ICB                       | MD                           | ADB-GoB         | 296.24                                   | 137.92                                     | 2.718                                    | 1.265                                      | Planned Dates         |                          |                         |                            |                         |                            |                   |                       |                     |   | 330  | Contract Variation |  |
|            |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                          |                         |                            |                         |                            |                   |                       |                     |   |  |                    |  |
|            |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          | 12-Dec-21                | 31-Jan-22               | 12-Apr-22                  | 21-Jun-22               | 27-Jun-22                  | 04-Jul-22         | 05-Jul-22             | 27-Jul-22           |   |  |                    |  |

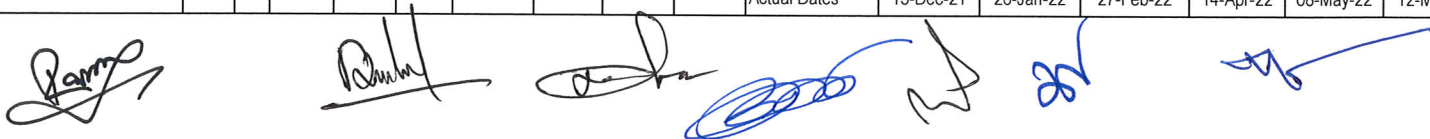
# ANNUAL PROCUREMENT PLAN (GOODS)

FINANCIAL YEAR 2023-24

1 USD ≡ BDT 109 (BB on 26 July 2023)

|                         |  |                     |
|-------------------------|--|---------------------|
| Ministry/Division       | Local Govt. Rural Development and Cooperatives/ Local Govt. Division | Budget: Development |
| Agency                  | Dhaka Water Supply and Sewerage Authority                            |                     |
| Procurement Entity Name | Dhaka Water Supply and Sewerage Authority                            | Code 3705           |
| Project/Programme Name  | Dhaka Water Supply Network Improvement Project                       | Code 224035800      |

| Package No | Description of Procurement Packages Goods  | Unit | Quantity | Procurement method & type | Contract Approving Authority | Source of Funds | Estimated/Contract Amount in Million Tk. | Allocation for current year in Million Tk. | Estimated/Contract Amount in Million USD | Allocation for current year in Million USD | Time code for process | Invite/ Advertise Tender | Bid Opening (Technical) | Bid Evaluation (Technical) | Bid Opening (Financial) | Bid Evaluation (Financial) | Approval to Award | Notification of Award | Signing of contract | Total time to contract signature (days) | Total Time for completion of contract (days) | Remarks            |  |  |  |     |                    |
|------------|--|------|----------|---------------------------|------------------------------|-----------------|--|--|--|--|-----------------------|--------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------|-----------------------|---------------------|---|--|--------------------|--|--|--|-----|--------------------|
| 1          | 2  | 3    | 4        | 5                         | 6                            | 7               | 8  | 9  | 8  | 9  | 10                    | 12                       | 13                      | 13                         | 13                      | 14                         | 15                | 16                    | 17                  | 18                                      | 19   | 20                 |  |  |  |     |                    |
| 15         | Supply & Installation of e-PRV for Savar-Keraniganj Well Field Plant, NCB-01.8     | Lot  | 1        | NCB                       | MD                           | ADB-GoB         | 167.60                                   | 33.52                                      | 1.538                                    | 0.308                                      | Planned Dates         |                          |                         |                            |                         |                            |                   |                       |                     |   | 360  |                    |  |  |  |     |                    |
|            |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                          |                         |                            |                         |                            |                   |                       |                     |   |  |                    |  |  |  |     |                    |
|            |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          | 13-Dec-21                | 17-Jan-22               | 13-Feb-22                  | 13-Apr-22               | 18-Apr-22                  | 09-May-22         | 10-May-22             | 30-May-22           |   |  |                    |  |  |  |     |                    |
| 16         | Supply & Installation of Submersible Pump-Motor Sets (Lot-1 & Lot-2), ICB-01.10    | Lot  | 2        | ICB                       | MD                           | ADB-GoB         | 131.91                                   | 43.97                                      | 1.210                                    | 0.403                                      | Planned Dates         |                          |                         |                            |                         |                            |                   |                       |                     |   | 330  | Contract Variation |  |  |  |     |                    |
|            |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                          |                         |                            |                         |                            |                   |                       |                     |   |  |                    |  |  |  |     |                    |
|            |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          | 28-Dec-21                | 10-Feb-22               | 09-May-22                  | 09-Jun-22               | 27-Jun-22                  | 03-Jul-22         | 24-Jul-22             | 23-Aug-22           |   |  |                    |  |  |  |     |                    |
|            |  |      |          |                           |                              |                 | 187.49                                   | 87.49                                      | 1.720                                    | 0.803                                      | Planned Dates         |                          |                         |                            |                         |                            |                   |                       |                     |   |  |                    |  |  |  | 330 | Contract Variation |
|            |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                          |                         |                            |                         |                            |                   |                       |                     |   |  |                    |  |  |  |     |                    |
|            |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          | 28-Dec-21                | 10-Feb-22               | 09-May-22                  | 09-Jun-22               | 27-Jun-22                  | 03-Jul-22         | 24-Jul-22             | 29-Aug-22           |   |  |                    |  |  |  |     |                    |
| 17         | Supply of Column Pipe for DTWs, NCB-01.9   | Lot  | 1        | NCB                       | PD                           | ADB-GoB         | 27.52                                    | 24.77                                      | 0.252                                    | 0.227                                      | Planned Dates         |                          |                         |                            |                         |                            |                   |                       |                     |   | 180  | Retender           |  |  |  |     |                    |
|            |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                          |                         |                            |                         |                            |                   |                       |                     |   |  |                    |  |  |  |     |                    |
|            |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          | 04-Jul-22                | 03-Aug-22               | 24-Aug-22                  | 09-Nov-22               | 29-Nov-22                  | 29-Nov-22         | 19-Dec-22             | 29-Dec-22           |   |  |                    |  |  |  |     |                    |
| 18         | Supply & Installation of Variable Frequency Drive (VFD) (Lot-1 & Lot-2), NCB-01.10 | Lot  | 2        | NCB                       | MD                           | ADB-GoB         | 45.91                                    | 9.18                                       | 0.421                                    | 0.084                                      | Planned Dates         |                          |                         |                            |                         |                            |                   |                       |                     |   | 330  | Lot-01             |  |  |  |     |                    |
|            |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                          |                         |                            |                         |                            |                   |                       |                     |   |  |                    |  |  |  |     |                    |
|            |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          | 15-Dec-21                | 01-Feb-22               | 20-Apr-22                  | 29-May-22               | 05-Jun-22                  | 21-Jun-22         | 19-Jul-22             | 19-Jul-22           |   |  |                    |  |  |  |     |                    |
|            |  |      |          |                           |                              |                 | 45.91                                    | 9.18                                       | 0.421                                    | 0.084                                      | Planned Dates         |                          |                         |                            |                         |                            |                   |                       |                     |   |  |                    |  |  |  | 330 | Lot-02             |
|            |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                          |                         |                            |                         |                            |                   |                       |                     |   |  |                    |  |  |  |     |                    |
|            |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          | 15-Dec-21                | 01-Feb-22               | 20-Apr-22                  | 29-May-22               | 05-Jun-22                  | 21-Jun-22         | 19-Jul-22             | 19-Jul-22           |   |  |                    |  |  |  |     |                    |
| 19         | Supply of Cable Fault Locator, NCB-01.11   | Lot  | 1        | NCB                       | PD                           | ADB-GoB         | 6.66                                     | 1.33                                       | 0.061                                    | 0.012                                      | Planned Dates         |                          |                         |                            |                         |                            |                   |                       |                     |   | 120  |                    |  |  |  |     |                    |
|            |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                          |                         |                            |                         |                            |                   |                       |                     |   |  |                    |  |  |  |     |                    |
|            |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          | 13-Dec-21                | 26-Jan-22               | 27-Feb-22                  | 14-Apr-22               | 08-May-22                  | 12-May-22         | 05-Jul-22             | 02-Aug-22           |   |  |                    |  |  |  |     |                    |





# ANNUAL PROCUREMENT PLAN (GOODS)

FINANCIAL YEAR 2023-24

1 USD ≡ BDT 109 (BB on 26 July 2023)

|                         |  |                     |
|-------------------------|--|---------------------|
| Ministry/Division       | Local Govt. Rural Development and Cooperatives/ Local Govt. Division | Budget: Development |
| Agency                  | Dhaka Water Supply and Sewerage Authority                            |                     |
| Procurement Entity Name | Dhaka Water Supply and Sewerage Authority                            | Code: 3705          |
| Project/Programme Name  | Dhaka Water Supply Network Improvement Project                       | Code: 224035800     |

| Package No | Description of Procurement Packages Goods                                  | Unit | Quantity | Procurement method & type | Contract Approving Authority | Source of Funds | Estimated/Contract Amount in Million Tk. |       | Allocation for current year in Million USD |       | Time code for process | Invite/ Advertise Tender | Bid Opening (Technical) | Bid Evaluation (Technical) | Bid Opening (Financial) | Bid Evaluation (Financial) | Approval to Award | Notification of Award | Signing of contract | Total time to contract signature (days) | Total Time for completion of contract (days) | Remarks   |        |  |  |  |     |        |
|------------|--|------|----------|---------------------------|------------------------------|-----------------|--|-------|--|-------|-----------------------|--------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------|-----------------------|---------------------|---|--|-----------|--------|--|--|--|-----|--------|
|            |  |      |          |                           |                              |                 | 8  | 9     | 8  | 9     |                       |                          |                         |                            |                         |                            |                   |                       |                     |   |  |           |        |  |  |  |     |        |
| 20         | Supply of HDPE Pipes & Fittings (Remaining supply of ICB-02.11), ICB-01.11 | Lot  | 2        | ICB                       | CCGP                         | ADB-GoB         | 244.40                                   | 0.00  | 2.242                                      | 0.000 | Planned Dates         |                          |                         |                            |                         |                            |                   |                       |                     |   |  | 180       | Lot-01 |  |  |  |     |        |
|            |  |      |          |                           |                              |                 |  |       |  |       | Planned Days          |                          |                         |                            |                         |                            |                   |                       |                     |   |  |           |        |  |  |  |     |        |
|            |  |      |          |                           |                              |                 |  |       |  |       | Actual Dates          | 07-Mar-22                | 20-Apr-22               | 10-May-22                  | 07-Jun-22               | 27-Jun-22                  | 20-Sep-22         | 26-Sep-22             | 28-Sep-22           |   |  |           |        |  |  |  |     |        |
|            |  |      |          |                           |                              |                 |  |       |  |       |                       |                          | 452.72                  | 0.00                       | 4.153                   | 0.000                      | Planned Dates     |                       |                     |   |  |           |        |  |  |  | 180 | Lot-02 |
|            |  |      |          |                           |                              |                 |  |       |  |       | Planned Days          |                          |                         |                            |                         |                            |                   |                       |                     |   |  |           |        |  |  |  |     |        |
|            |  |      |          |                           |                              |                 |  |       |  |       | Actual Dates          | 07-Mar-22                | 20-Apr-22               | 10-May-22                  | 07-Jun-22               | 27-Jun-22                  | 20-Sep-22         | 26-Sep-22             | 28-Sep-22           |   |  |           |        |  |  |  |     |        |
| 21         | Supply of Domestic Water Meter (Remaining supply of ICB-02.11) , ICB-01.12 | Lot  | 2        | ICB                       | MD                           | ADB-GoB         | 85.67                                    | 39.93 | 0.786                                      | 0.366 | Planned Dates         |                          |                         |                            |                         |                            |                   |                       |                     |   |  | 120       | Lot-01 |  |  |  |     |        |
|            |  |      |          |                           |                              |                 |  |       |  |       | Planned Days          |                          |                         |                            |                         |                            |                   |                       |                     |   |  |           |        |  |  |  |     |        |
|            |  |      |          |                           |                              |                 |  |       |  |       | Actual Dates          | 04-Apr-22                | 19-May-22               | 15-Jun-22                  | 24-Jul-22               | 04-Aug-22                  | 10-Aug-22         | 16-Aug-22             | 31-Aug-22           |   |  |           |        |  |  |  |     |        |
|            |  |      |          |                           |                              |                 |  |       |  |       |                       |                          | 85.67                   | 39.93                      | 0.786                   | 0.366                      | Planned Dates     |                       |                     |   |  |           |        |  |  |  | 120 | Lot-02 |
|            |  |      |          |                           |                              |                 |  |       |  |       | Planned Days          |                          |                         |                            |                         |                            |                   |                       |                     |   |  |           |        |  |  |  |     |        |
|            |  |      |          |                           |                              |                 |  |       |  |       | Actual Dates          | 04-Apr-22                | 19-May-22               | 15-Jun-22                  | 24-Jul-22               | 04-Aug-22                  | 10-Aug-22         | 16-Aug-22             | 31-Aug-22           |   |  |           |        |  |  |  |     |        |
| 22         | Supply of Bulk Water Meter (Remaining supply of ICB-02.11), NCB-01.12      | Lot  | 1        | NCB                       | PD                           | ADB-GoB         | 15.22                                    | 13.70 | 0.140                                      | 0.126 | Planned Dates         |                          |                         |                            |                         |                            |                   |                       |                     |   | 120  |           |        |  |  |  |     |        |
|            |  |      |          |                           |                              |                 |  |       |  |       | Planned Days          |                          |                         |                            |                         |                            |                   |                       |                     |   |  |           |        |  |  |  |     |        |
|            |  |      |          |                           |                              |                 |  |       |  |       | Actual Dates          | 14-Feb-22                | 16-Mar-22               | 10-May-22                  | 26-Jun-22               | 29-Jun-22                  | 03-Jul-22         | 13-Jul-22             | 16-Aug-22           |   |  |           |        |  |  |  |     |        |
| 23         | Supply of Regular Valves (Remaining supply of ICB-02.11), NCB-01.13        | Lot  | 1        | NCB                       | PD                           | ADB-GoB         | 61.02                                    | 0.00  | 0.560                                      | 0.000 | Planned Dates         |                          |                         |                            |                         |                            |                   |                       |                     |   | 120  |           |        |  |  |  |     |        |
|            |  |      |          |                           |                              |                 |  |       |  |       | Planned Days          |                          |                         |                            |                         |                            |                   |                       |                     |   |  |           |        |  |  |  |     |        |
|            |  |      |          |                           |                              |                 |  |       |  |       | Actual Dates          | 13-Feb-22                | 15-Mar-22               | 18-May-22                  | 27-Jun-22               | 30-Jun-22                  | 05-Jul-22         | 24-Jul-22             | 31-Jul-22           |   |  |           |        |  |  |  |     |        |
| 24         | Supply of Special Valves (Remaining supply of ICB-02.11), NCB-01.14        | Lot  | 1        | NCB                       | PD                           | ADB-GoB         | 56.08                                    | 50.47 | 0.514                                      | 0.463 | Planned Dates         | 30-Nov-22                | 28-Dec-22               | 11-Jan-23                  | 18-Jan-23               | 25-Jan-23                  | 01-Feb-23         | 08-Feb-23             | 08-Mar-23           |   | 99   | Re-Tender |        |  |  |  |     |        |
|            |  |      |          |                           |                              |                 |  |       |  |       | Planned Days          |                          | 28                      | 14                         | 7                       | 7                          | 7                 | 7                     | 28                  |   |  |           |        |  |  |  |     |        |
|            |  |      |          |                           |                              |                 |  |       |  |       | Actual Dates          | 30-Nov-22                | 28-Dec-22               |                            |                         |                            |                   |                       |                     |   |  |           |        |  |  |  |     |        |
| 25         | Supply of Data Loggers (Remaining supply of ICB-02.11), NCB-01.15          | Lot  | 1        | NCB                       | PD                           | ADB-GoB         | 18.37                                    | 3.67  | 0.169                                      | 0.034 | Planned Dates         |                          |                         |                            |                         |                            |                   |                       |                     |   | 120  |           |        |  |  |  |     |        |
|            |  |      |          |                           |                              |                 |  |       |  |       | Planned Days          |                          |                         |                            |                         |                            |                   |                       |                     |   |  |           |        |  |  |  |     |        |
|            |  |      |          |                           |                              |                 |  |       |  |       | Actual Dates          | 22-Feb-22                | 1-Apr-22                | 05-Jun-22                  | 17-Jul-22               | 20-Jul-22                  | 24-Jul-22         | 14-Aug-22             | 06-Sep-22           |   |  |           |        |  |  |  |     |        |

# ANNUAL PROCUREMENT PLAN (GOODS)

FINANCIAL YEAR 2023-24

1 USD ≡ BDT 109 (BB on 26 July 2023)

|                         |  |                     |
|-------------------------|--|---------------------|
| Ministry/Division       | Local Govt. Rural Development and Cooperatives/ Local Govt. Division | Budget: Development |
| Agency                  | Dhaka Water Supply and Sewerage Authority                            |                     |
| Procurement Entity Name | Dhaka Water Supply and Sewerage Authority                            | Code 3705           |
| Project/Programme Name  | Dhaka Water Supply Network Improvement Project                       | Code 224035800      |

| Package No | Description of Procurement Packages Goods   | Unit | Quantity | Procurement method & type | Contract Approving Authority | Source of Funds | Estimated/Contract Amount in Million Tk. | Allocation for current year in Million Tk. | Estimated/Contract Amount in Million USD | Allocation for current year in Million USD | Time code for process | Invite/ Advertise Tender | Bid Opening (Technical) | Bid Evaluation (Technical) | Bid Opening (Financial) | Bid Evaluation (Financial) | Approval to Award | Notification of Award | Signing of contract | Total time to contract signature (days) | Total Time for completion of contract (days) | Remarks  |
|------------|---|------|----------|---------------------------|------------------------------|-----------------|--|--|--|--|-----------------------|--------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------|-----------------------|---------------------|---|--|----------|
| 1          | 2   | 3    | 4        | 5                         | 6                            | 7               | 8  | 9  | 8  | 9  | 10                    | 12                       | 13                      | 13                         | 13                      | 14                         | 15                | 16                    | 17                  | 18                                      | 19   | 20       |
| 26         | Supply of Float Valves (Remaining supply of ICB-02.11), NCB-01.16                           | Lot  | 1        | NCB                       | PD                           | ADB-GoB         | 14.72                                    | 2.94                                       | 0.135                                    | 0.027                                      | Planned Dates         |                          |                         |                            |                         |                            |                   |                       |                     |   |  | 120      |
|            |   |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                          |                         |                            |                         |                            |                   |                       |                     |   |  |          |
|            |   |      |          |                           |                              |                 |  |  |  |  | Actual Dates          | 14-Jun-22                | 06-Jul-22               | 20-Jul-22                  | 16-Aug-22               | 22-Aug-22                  | 06-Sep-22         | 22-Sep-22             | 17-Oct-22           |   |  |          |
| 27         | Supply of DMA Management Tools & Equipment , NCB-01.17                                      | Lot  | 1        | NCB                       | PD                           | ADB-GoB         | 21.44                                    | 19.30                                      | 0.197                                    | 0.177                                      | Planned Dates         |                          |                         |                            |                         |                            |                   |                       |                     |   |  | 240      |
|            |   |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                          |                         |                            |                         |                            |                   |                       |                     |   |  |          |
|            |   |      |          |                           |                              |                 |  |  |  |  | Actual Dates          | 23-Mar-22                | 25-Apr-22               | 20-Jul-22                  | 26-Jun-22               | 30-Jun-22                  | 03-Jul-22         | 04-Jul-22             | 25-Jul-22           |   |  |          |
| 28         | Supply, Installation & Commissioning of Unified SCADA Infrastructure,ICB-01.2               | Lot  | 1        | ICB                       | CCGP                         | ADB-GoB         | 960.70                                   | 864.63                                     | 8.814                                    | 7.932                                      | Planned Dates         | 03-Jul-22                | 01-Sep-22               | 22-Sep-22                  | 13-Nov-22               | 13-Nov-22                  | 22-Jan-23         | 29-Jan-23             | 26-Feb-23           |   |  |          |
|            |   |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                          | 60                      | 21                         | 52                      | 0                          | 70                | 7                     | 28                  | 239                                     |  |          |
|            |   |      |          |                           |                              |                 |  |  |  |  | Actual Dates          | 03-Jul-22                | 01-Sep-22               | 22-Sep-22                  | 13-Nov-22               | 13-Nov-22                  |                   |                       |                     |   |  |          |
| 29         | Supply & Installation of Smart Meter,NCB-01.2   | Lot  | 1        | NCB                       | MD                           | ADB-GoB         | 115.00                                   | 115.00                                     | 1.055                                    | 1.055                                      | Planned Dates         | 19-Dec-22                | 02-Feb-23               | 04-Mar-23                  | 11-Mar-23               | 26-Mar-23                  | 25-Apr-23         | 02-May-23             | 30-May-23           |   |  |          |
|            |   |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                          | 45                      | 30                         | 7                       | 15                         | 30                | 7                     | 28                  | 163                                     |  |          |
|            |   |      |          |                           |                              |                 |  |  |  |  | Actual Dates          | 19-Dec-22                |                         |                            |                         |                            |                   |                       |                     |   |  |          |
| 30         | Supply of Equipment for Saidabad Water Treatment Plant, ICB-01.7 (Rebidding)                | Lot  | 1        | ICB                       | MD                           | ADB-GoB         | 205.12                                   | 189.37                                     | 1.882                                    | 1.737                                      | Planned Dates         |                          |                         |                            |                         |                            |                   |                       |                     |   |  | 180      |
|            |   |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                          |                         |                            |                         |                            |                   |                       |                     |   |  |          |
|            |   |      |          |                           |                              |                 |  |  |  |  | Actual Dates          | 02-Aug-22                | 19-Sep-22               | 28-Sep-22                  | 03-Nov-22               | 09-Nov-22                  | 13-Nov-22         | 23-Nov-22             | 18-Dec-22           |   |  |          |
| 31         | Strengthening of Dhaka Water Works, NCB-01.3  | Lot  | 1        | NCB                       | MD                           | ADB-GoB         | 150.00                                   | 135.00                                     | 1.376                                    | 1.239                                      | Planned Dates         | 03-Sep-22                | 18-Oct-22               | 17-Nov-22                  | 24-Nov-22               | 09-Dec-22                  | 08-Jan-23         | 15-Jan-23             | 12-Feb-23           |   |  |          |
|            |   |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                          | 45                      | 30                         | 7                       | 15                         | 30                | 7                     | 28                  | 163                                     |  |          |
|            |   |      |          |                           |                              |                 |  |  |  |  | Actual Dates          | 26-Dec-22                |                         |                            |                         |                            |                   |                       |                     |   |  |          |
| 32         | Supply of DMA Maintenance Vehicles including O&M Equipment for all Zones, NCB-01.18 (Rebid) | Lot  | 1        | NCB                       | MD                           | ADB-GoB         | 89.50                                    | 80.55                                      | 0.821                                    | 0.739                                      | Planned Dates         |                          |                         |                            |                         |                            |                   |                       |                     |   |  | Retender |
|            |   |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                          |                         |                            |                         |                            |                   |                       |                     |   |  |          |
|            |   |      |          |                           |                              |                 |  |  |  |  | Actual Dates          | 11-Aug-22                | 13-Sep-22               | 28-Sep-22                  | 13-Nov-22               | 17-Nov-22                  | 17-Nov-22         | 28-Nov-22             | 08-Jan-23           |   |  |          |
| 33         | Supply of HDPE Pipes & Fittings (Remaining supply of ICB-02.12),ICB-01.13                   | Lot  | 1        | ICB                       | CCGP                         | ADB-GoB         | 349.60                                   | 349.60                                     | 3.207                                    | 3.207                                      | Planned Dates         |                          |                         |                            |                         |                            |                   |                       |                     |   |  |          |
|            |   |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                          | 0                       | 0                          | 0                       | 0                          | 0                 | 0                     | 0                   | 1                                       |  |          |
|            |   |      |          |                           |                              |                 |  |  |  |  | Actual Dates          | 07-Aug-22                | 19-Sep-22               | 07-Nov-22                  | 23-Nov-22               | 28-Nov-22                  | 30-Nov-22         |                       | 26-Jul-23           |   |  |          |
| 34         | Supply of Domestic Water Meter (Remaining supply of ICB-02.12), NCB-01.19                   | Lot  | 1        | NCB                       | CCGP                         | ADB-GoB         | 135.00                                   | 135.00                                     | 1.239                                    | 1.239                                      | Planned Dates         | 07-Aug-22                | 05-Sep-22               | 28-Nov-22                  | 19-Dec-22               | 26-Dec-22                  | 10-Jan-23         | 17-Jan-23             | 14-Feb-23           |   |  |          |
|            |   |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                          | 29                      | 84                         | 21                      | 7                          | 15                | 7                     | 28                  | 192                                     |  |          |
|            |   |      |          |                           |                              |                 |  |  |  |  | Actual Dates          | 07-Aug-22                | 05-Sep-22               | 28-Nov-22                  | 19-Dec-22               | 26-Dec-22                  |                   |                       |                     |   |  |          |



## ANNUAL PROCUREMENT PLAN (GOODS)

FINANCIAL YEAR 2023-24

1 USD ≡ BDT 109 (BB on 26 July 2023)

|                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                     |  |           |  |  |
|-------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|---------------------|--|-----------|--|--|
| Ministry/Division       | Local Govt. Rural Development and Cooperatives/ Local Govt. Division |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Budget: Development |  |           |  |  |
| Agency                  | Dhaka Water Supply and Sewerage Authority                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                     |  |           |  |  |
| Procurement Entity Name | Dhaka Water Supply and Sewerage Authority                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Code                |  | 3705      |  |  |
| Project/Programme Name  | Dhaka Water Supply Network Improvement Project                       |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Code                |  | 224035800 |  |  |

| Package No                                 | Description of Procurement Packages Goods   | Unit | Quantity | Procurement method & type | Contract Approving Authority | Source of Funds | Estimated/Contract Amount in Million Tk. | Allocation for current year in Million Tk. | Estimated/Contract Amount in Million USD | Allocation for current year in Million USD | Time code for process | Invite/ Advertise Tender | Bid Opening (Technical) | Bid Evaluation (Technical) | Bid Opening (Financial) | Bid Evaluation (Financial) | Approval to Award | Notification of Award | Signing of contract | Total time to contract signature (days) | Total Time for completion of contract (days) | Remarks |
|--|---|------|----------|---------------------------|------------------------------|-----------------|--|--|--|--|-----------------------|--------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------|-----------------------|---------------------|---|--|---------|
| 1  | 2   | 3    | 4        | 5                         | 6                            | 7               | 8  | 9  | 8  | 9  | 10                    | 12                       | 13                      | 13                         | 13                      | 14                         | 15                | 16                    | 17                  | 18                                      | 19   | 20      |
| 35   | Supply of Plant (GV, NRV, PSV, PRV, BWM, ARV, Data Logger & Float Valve ) (Remaining supply of ICB-02.12) under DWSNIP, DWASA. NCB-1.20 | Lot  | 1        | NCB                       | CCGP                         | ADB-GoB         | 105.00                                   | 105.00                                     | 0.963                                    | 0.963                                      | Planned Dates         | 19-Jul-22                | 06-Sep-22               | 18-Oct-22                  | 22-Nov-22               | 28-Nov-22                  | 04-Dec-22         | 17-Jan-23             | 14-Feb-23           |   |  |         |
|  |   |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                          | 49                      | 42                         | 35                      | 6                          | 6                 | 44                    | 28                  | 211                                     |  |         |
|  |   |      |          |                           |                              |                 |  |  |  |  | Actual Dates          | 19-Jul-22                | 06-Sep-22               | 18-Oct-22                  | 22-Nov-22               | 28-Nov-22                  | 04-Dec-22         |                       |                     |   |  |         |
| <b>New</b>                                 |   |      |          |                           |                              |                 |  |  |  |  |                       |                          |                         |                            |                         |                            |                   |                       |                     |   |  |         |
| <b>Total Value of Procurement of Goods</b> |   |      |          |                           |                              | <b>Total</b>    | <b>6012.34</b>                           | <b>3493.92</b>                             | <b>55.16</b>                             | <b>32.05</b>                               |                       |                          |                         |                            |                         |                            |                   |                       |                     |   |  |         |







| Package No     | Description of Procurement Packages Works  | Unit | Quantity | Procurement method & type | Contract Approving Authority | Source of Funds | Estimated/Contract Amount in Million Tk. | Allocation for current year in Million Tk. | Estimated/Contract Amount in Million USD | Allocation for current year in Million USD | Time code for process | Advertise Prequal (if Applicable) | Invite/ Advertise Tender | Bid Opening (Technical) | Bid Evaluation (Technical) | Bid Opening (Financial) | Bid Evaluation (Financial) | Approval to Award | Notification of Award | Signing of contract | Total time to contract signature (days) | Total Time for completion of contract (days) | Remarks             |
|----------------|--|------|----------|---------------------------|------------------------------|-----------------|--|--|--|--|-----------------------|-----------------------------------|--------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------|-----------------------|---------------------|---|--|---------------------|
| 1              | 2  | 3    | 4        | 5                         | 6                            | 7               | 8  | 9  | 8  | 9  | 10                    | 11                                | 12                       | 13                      | 13                         | 14                      | 14                         | 15                | 16                    | 17                  | 18                                      | 19   | 20                  |
| (Carried Over) |  |      |          |                           |                              |                 |  |  |  |  |                       |                                   |                          |                         |                            |                         |                            |                   |                       |                     |   |  |                     |
| 1              | "Rehabilitation of Distribution Network for NRW reduction (including procurement of plant and construction of DTW pump stations) with O&M support" Contract No-ICB-02.8  | Km   | 457      | ICB                       | CCGP                         | ADB-GoB         | 3935.250                                 | 1206.002                                   | 36.103                                   | 11.064                                     | Planned Dates         |                                   |                          |                         |                            |                         |                            |                   |                       |                     | 661                                     | 1715   | Time Extended       |
|                |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                                   |                          |                         |                            |                         |                            |                   |                       |                     |   |  |                     |
|                |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          |                                   | 18-Jul-16                | 20-Oct-16               | 21-Nov-17                  | 30-Nov-17               | 24-Jan-18                  | 22-Mar-18         | 22-Mar-18             | 09-May-18           |   |  |                     |
| 2              | "Rehabilitation of Distribution Network for NRW reduction (including procurement of plant and construction of DTW pump stations) with O&M support" Contract No-ICB-02.9  | Km   | 249      | ICB                       | CCGP                         | ADB-GoB         | 2261.550                                 | 268.960                                    | 20.748                                   | 2.468                                      | Planned Dates         |                                   |                          |                         |                            |                         |                            |                   |                       |                     |   | 1628   | Time Extended       |
|                |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                                   |                          |                         |                            |                         |                            |                   |                       |                     |   |  |                     |
|                |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          |                                   | 31-Jan-17                | 20-Apr-17               | 26-Jun-18                  | 08-Jul-18               | 12-Sep-18                  | 08-Nov-18         | 20-Nov-18             | 22-Nov-18           |   |  |                     |
| 3              | "Rehabilitation of Distribution Network for NRW reduction (including procurement of plant and construction of DTW pump stations) with O&M support" Contract No-ICB-02.10 | Km   | 342      | ICB                       | CCGP                         | ADB-GoB         | 3843.910                                 | 1692.613                                   | 35.265                                   | 15.529                                     | Planned Dates         |                                   |                          |                         |                            |                         |                            |                   |                       |                     |   | 1126   | Time Extended       |
|                |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                                   |                          |                         |                            |                         |                            |                   |                       |                     |   |  |                     |
|                |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          |                                   | 23-Oct-17                | 02-Jan-18               | 10-Dec-18                  | 20-Dec-18               | 27-Jan-19                  | 28-Jul-20         | 28-Jul-20             | 30-Jul-20           |   |  |                     |
| 4              | "Rehabilitation of Distribution Network for NRW reduction (including procurement of plant and construction of DTW pump stations) with O&M support" Contract No-ICB-02.11 | Km   | 453      | ICB                       | CCGP                         | ADB-GoB         | 4513.3                                   | 100.00                                     | 41.406                                   | 0.917                                      | Planned Dates         |                                   |                          |                         |                            |                         |                            |                   |                       |                     |   | 1000   | Contract Terminated |
|                |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                                   |                          |                         |                            |                         |                            |                   |                       |                     |   |  |                     |
|                |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          |                                   | 08-Jun-16                | 20-Sep-16               | 12-Oct-17                  | 25-Oct-17               | 26-Dec-17                  | 22-Mar-18         | 22-Mar-18             | 04-Apr-18           |   |  |                     |
| 5              | "Rehabilitation of Distribution Network for NRW reduction (including procurement of plant and construction of DTW pump stations) with O&M support" Contract No-ICB-02.12 | Km   | 192      | ICB                       | CCGP                         | ADB-GoB         | 1481.00                                  | 50.00                                      | 13.587                                   | 0.459                                      | Planned Dates         |                                   |                          |                         |                            |                         |                            |                   |                       |                     |   | 700  | Contract Terminated |
|                |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                                   |                          |                         |                            |                         |                            |                   |                       |                     |   |  |                     |
|                |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          |                                   | 19-Mar-19                | 12-Jun-19               | 11-Mar-20                  | 24-Mar-20               | 15-Jun-20                  | 11-Nov-20         | 11-Nov-20             | 26-Nov-20           |   |  |                     |
| 6              | Rehabilitation of Distribution Network for NRW Reduction (Partially Completed DMAs of ICB-02.11) with O&M Support (22 km). Contract No. NCB-02.11A                       | Km   | 22       | NCB                       | MD                           | ADB-GoB         | 176.44                                   | 164.458                                    | 1.619                                    | 1.509                                      | Planned Dates         |                                   |                          |                         |                            |                         |                            |                   |                       |                     |   | 300  |                     |
|                |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                                   |                          |                         |                            |                         |                            |                   |                       |                     |   |  |                     |
|                |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          |                                   | 14-Feb-22                | 15-Mar-22               | 03-Apr-22                  | 10-May-22               | 19-May-22                  | 24-May-22         | 04-Jul-22             | 05-Jul-22           |   |  |                     |
| 7              | Rehabilitation of Distribution Network for NRW Reduction (Remaining DMAs of ICB-02.11) with O&M Support (95 km), Contract No. NCB-02.11B (MODS Zone-3)                   | Km   | 95       | NCB                       | LGD                          | ADB-GoB         | 226.24                                   | 202.501                                    | 2.076                                    | 1.858                                      | Planned Dates         |                                   |                          |                         |                            |                         |                            |                   |                       |                     |   | 300  |                     |
|                |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                                   |                          |                         |                            |                         |                            |                   |                       |                     |   |  |                     |
|                |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          |                                   | 22-Feb-22                | 28-Mar-22               | 11-May-22                  | 15-Jun-22               | 21-Jun-22                  | 27-Jun-22         | 05-Jul-22             | 19-Jul-22           |   |  |                     |



| Package No | Description of Procurement Packages Works  | Unit | Quantity | Procurement method & type | Contract Approving Authority | Source of Funds | Estimated/Contract Amount in Million Tk. | Allocation for current year in Million Tk. | Estimated/Contract Amount in Million USD | Allocation for current year in Million USD | Time code for process | Advertise Prequal (if Applicable) | Inviter Advertise Tender | Bid Opening (Technical) | Bid Evaluation (Technical) | Bid Opening (Financial) | Bid Evaluation (Financial) | Approval to Award | Notification of Award | Signing of contract | Total time to contract signature (days) | Total Time for completion of contract (days) | Remarks |
|------------|--|------|----------|---------------------------|------------------------------|-----------------|--|--|--|--|-----------------------|-----------------------------------|--------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------|-----------------------|---------------------|---|--|---------|
| 1          | 2  | 3    | 4        | 5                         | 6                            | 7               | 8  | 9  | 8  | 9  | 10                    | 11                                | 12                       | 13                      | 13                         | 14                      | 14                         | 15                | 16                    | 17                  | 18                                      | 19   | 20      |
| 8          | Rehabilitation of Distribution Network for NRW Reduction (Remaining DMAs of ICB-02.11) with O&M Support (136 km), Contract No. NCB-02.11C (MODS Zone-4) (Lot-1 & Lot-2)  | Km   | 136      | NCB                       | CCGP                         | ADB-GoB         | 401.50                                   | 339.594                                    | 3.683                                    | 3.116                                      | Planned Dates         |                                   |                          |                         |                            |                         |                            |                   |                       |                     |   | 300  |         |
|            |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                                   |                          |                         |                            |                         |                            |                   |                       |                     |   |  |         |
|            |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          |                                   | 02-Mar-22                | 04-Apr-22               | 10-May-22                  | 07-Jun-22               | 27-Jun-22                  | 14-Aug-22         | 16-Aug-22             | 28-Aug-22           |   |  |         |
| 9          | Rehabilitation of Distribution Network for NRW Reduction (Remaining DMAs of ICB-02.11) with O&M Support (115 km), Contract No. NCB-02.11D (MODS Zone-10) (Lot-1 & Lot-2) | Km   | 115      | NCB                       | LGD                          | ADB-GoB         | 500.00                                   | 362.585                                    | 4.587                                    | 3.326                                      | Planned Dates         |                                   |                          |                         |                            |                         |                            |                   |                       |                     |   | 300  |         |
|            |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                                   |                          |                         |                            |                         |                            |                   |                       |                     |   |  |         |
|            |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          |                                   | 21-Mar-22                | 20-Apr-22               | 30-May-22                  | 05-Jul-22               | 17-Jul-22                  | 12-Oct-22         | 17-Oct-22             | 19-Oct-22           |   |  |         |
| 10         | Design and Installation of Water Distribution Network in Duaripara LIC area, NCB-02.1.   | Km   |          | NCB                       | PD                           | ADB-GoB         | 35.67                                    | 28.576                                     | 0.327                                    | 0.262                                      | Planned Dates         |                                   |                          |                         |                            |                         |                            |                   |                       |                     |   | 300  |         |
|            |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                                   |                          |                         |                            |                         |                            |                   |                       |                     |   |  |         |
|            |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          |                                   | 10-Nov-21                | 28-Dec-21               | 30-Jan-22                  | 28-Mar-22               | 09-May-22                  | 12-Jun-22         | 13-Jun-22             | 21-Jun-22           |   |  |         |
| 11         | Design and Installation of Water Distribution Network in Kallayanpur Pora & Shahinpur LIC area, NCB-02.2.  | Km   |          | NCB                       | PD                           | ADB-GoB         | 23.93                                    | 16.113                                     | 0.220                                    | 0.148                                      | Planned Dates         |                                   |                          |                         |                            |                         |                            |                   |                       |                     |   | 300  |         |
|            |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                                   |                          |                         |                            |                         |                            |                   |                       |                     |   |  |         |
|            |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          |                                   | 10-Nov-21                | 28-Dec-21               | 30-Jan-22                  | 28-Mar-22               | 09-May-22                  | 12-Jun-22         | 13-Jun-22             | 21-Jun-22           |   |  |         |
| 12         | Design and Installation of Water Distribution Network in Jamai Bazar (Kha-Block) Korail LIC area, NCB-02.3.  | Km   |          | NCB                       | PD                           | ADB-GoB         | 27.63                                    | 16.665                                     | 0.253                                    | 0.153                                      | Planned Dates         |                                   |                          |                         |                            |                         |                            |                   |                       |                     |   | 300  |         |
|            |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                                   |                          |                         |                            |                         |                            |                   |                       |                     |   |  |         |
|            |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          |                                   | 10-Nov-21                | 28-Dec-21               | 30-Jan-22                  | 28-Mar-22               | 09-May-22                  | 12-Jun-22         | 13-Jun-22             | 21-Jun-22           |   |  |         |
| 13         | Design and Installation of Water Distribution Network in Jamai Bazar (Ka-Block) & Bou Bazar (Kha-Block) Korail LIC area, NCB-02.4.                                       | Km   |          | NCB                       | PD                           | ADB-GoB         | 33.00                                    | 22.960                                     | 0.303                                    | 0.211                                      | Planned Dates         |                                   |                          |                         |                            |                         |                            |                   |                       |                     |   | 300  |         |
|            |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                                   |                          |                         |                            |                         |                            |                   |                       |                     |   |  |         |
|            |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          |                                   | 10-Nov-21                | 28-Dec-21               | 30-Jan-22                  | 28-Mar-22               | 09-May-22                  | 12-Jun-22         | 13-Jun-22             | 21-Jun-22           |   |  |         |
| 14         | Design and Installation of Water Distribution Network in Bou Bazar (Ka-Block) & Mosharraf Bazar Block Korail LIC area, NCB-02.5  | Km   |          | NCB                       | PD                           | ADB-GoB         | 33.80                                    | 26.506                                     | 0.310                                    | 0.243                                      | Planned Dates         |                                   |                          |                         |                            |                         |                            |                   |                       |                     |   | 300  |         |
|            |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                                   |                          |                         |                            |                         |                            |                   |                       |                     |   |  |         |
|            |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          |                                   | 10-Nov-21                | 28-Dec-21               | 30-Jan-22                  | 28-Mar-22               | 09-May-22                  | 12-Jun-22         | 13-Jun-22             | 21-Jun-22           |   |  |         |
| 15         | Construction of DTWs (Remaining DTWs of ICB-02.11), NCB-02.6   | Nos  | 9        | NCB                       | PD                           | ADB-GoB         | 79.54                                    | 28.694                                     | 0.730                                    | 0.263                                      | Planned Dates         |                                   |                          |                         |                            |                         |                            |                   |                       |                     |   | 365  |         |
|            |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                                   |                          |                         |                            |                         |                            |                   |                       |                     |   |  |         |
|            |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          |                                   | 14-Feb-22                | 20-Mar-22               | 25-Apr-22                  | 29-May-22               | 05-Jun-22                  | 07-Jun-22         | 23-Jun-22             | 07-Jul-22           |   |  |         |
| 16         | Construction of Chlorine Room, RFQ-02.1.   | Nos  |          | RFQ                       | PD                           | ADB-GoB         | 8.12                                     | 3.973                                      | 0.074                                    | 0.036                                      | Planned Dates         |                                   |                          |                         |                            |                         |                            |                   |                       |                     |   | 35   | 334     |
|            |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                                   |                          |                         |                            |                         |                            |                   |                       |                     |   |  |         |
|            |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          |                                   | 12-Dec-21                | 28-Dec-21               | 30-Dec-21                  |                         |                            | 06-Jan-22         | 06-Jan-22             | 16-Jan-22           |   |  |         |
| 17         | Rehabilitation of Distribution Network for NRW Reduction (DMAs 701A and 701B of ICB-02.12) with O&M Support, Contract No. NCB-02.12A (MODS Zone-7).                      | Km   | 34       | NCB                       | CCGP                         | ADB-GoB         | 111.82                                   | 111.82                                     | 1.026                                    | 1.026                                      | Planned Dates         |                                   | 19-Jul-22                | 22-Aug-22               | 30-Aug-22                  | 03-Nov-22               | 20-Nov-22                  | 23-Nov-22         | 17-Jan-23             | 14-Feb-23           |   | 211  |         |
|            |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                                   |                          | 34                      | 8                          | 65                      | 17                         | 3                 | 55                    | 28                  |   |  |         |
|            |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          |                                   | 19-Jul-22                | 22-Aug-22               | 30-Aug-22                  | 03-Nov-22               | 20-Nov-22                  | 23-Nov-22         |                       |                     |   |  |         |
| 18         | Rehabilitation of Distribution Network for NRW Reduction (DMAs 702 and 703 of ICB-02.12) with O&M Support, Contract No. NCB-02.12B (MODS Zone-7).                        | Km   | 46       | NCB                       | CCGP                         | ADB-GoB         | 111.43                                   | 111.43                                     | 1.022                                    | 1.022                                      | Planned Dates         |                                   | 19-Jul-22                | 22-Aug-22               | 30-Aug-22                  | 03-Nov-22               | 20-Nov-22                  | 23-Nov-22         | 17-Jan-23             | 14-Feb-23           |   | 211  |         |
|            |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                                   |                          | 34                      | 8                          | 65                      | 17                         | 3                 | 55                    | 28                  |   |  |         |
|            |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          |                                   | 19-Jul-22                | 22-Aug-22               | 30-Aug-22                  | 03-Nov-22               | 20-Nov-22                  | 23-Nov-22         |                       |                     |   |  |         |

| Package No | Description of Procurement Packages Works   | Unit | Quantity | Procurement method & type | Contract Approving Authority | Source of Funds | Estimated/Contract Amount in Million Tk. | Allocation for current year in Million Tk. | Estimated/Contract Amount in Million USD | Allocation for current year in Million USD | Time code for process | Advertise Prequal (if Applicable) | Invite/ Advertise Tender | Bid Opening (Technical) | Bid Evaluation (Technical) | Bid Opening (Financial) | Bid Evaluation (Financial) | Approval to Award | Notification of Award | Signing of contract | Total time to contract signature (days) | Total Time for completion of contract (days) | Remarks |
|------------|---|------|----------|---------------------------|------------------------------|-----------------|--|--|--|--|-----------------------|-----------------------------------|--------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------|-----------------------|---------------------|---|--|---------|
| 1          | 2   | 3    | 4        | 5                         | 6                            | 7               | 8  | 9  | 8  | 9  | 10                    | 11                                | 12                       | 13                      | 13                         | 14                      | 14                         | 15                | 16                    | 17                  | 18                                      | 19   | 20      |
| 19         | Rehabilitation of Distribution Network for NRW Reduction (DMAs 706 and 707 of ICB-02.12) with O&M Support, Contract No. NCB-02.12C (MODS Zone-7). | Km   | 43       | NCB                       | CCGP                         | ADB-GoB         | 103.00                                   | 103.00                                     | 0.945                                    | 0.945                                      | Planned Dates         |                                   | 19-Jul-22                | 22-Aug-22               | 30-Aug-22                  | 03-Nov-22               | 20-Nov-22                  | 23-Nov-22         | 17-Jan-23             | 14-Feb-23           |   |  |         |
|            |   |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                                   |                          | 34                      | 8                          | 65                      | 17                         | 3                 | 55                    | 28                  | 211                                     |  |         |
|            |   |      |          |                           |                              |                 |  |  |  |  | Actual Dates          |                                   | 19-Jul-22                | 22-Aug-22               | 30-Aug-22                  | 03-Nov-22               | 20-Nov-22                  | 23-Nov-22         |                       |                     |   |  |         |
| 20         | Rehabilitation of Distribution Network for NRW Reduction (DMA 704 of ICB-02.12) with O&M Support, Contract No. NCB-02.12D (MODS Zone-7).          | Km   | 33       | NCB                       | CCGP                         | ADB-GoB         | 120.30                                   | 120.30                                     | 1.104                                    | 1.104                                      | Planned Dates         |                                   | 19-Jul-22                | 22-Aug-22               | 30-Aug-22                  | 03-Nov-22               | 20-Nov-22                  | 23-Nov-22         | 17-Jan-23             | 14-Feb-23           |   |  |         |
|            |   |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                                   |                          | 34                      | 8                          | 65                      | 17                         | 3                 | 55                    | 28                  | 211                                     |  |         |
|            |   |      |          |                           |                              |                 |  |  |  |  | Actual Dates          |                                   | 19-Jul-22                | 22-Aug-22               | 30-Aug-22                  | 03-Nov-22               | 20-Nov-22                  | 23-Nov-22         |                       | 26-Jul-23           |   |  |         |
| 21         | Rehabilitation of Distribution Network for NRW Reduction (DMA 705 of ICB-02.12) with O&M Support, Contract No. NCB-02.12E (MODS Zone-7).          | Km   | 33       | NCB                       | CCGP                         | ADB-GoB         | 127.10                                   | 127.10                                     | 1.166                                    | 1.166                                      | Planned Dates         |                                   | 19-Jul-22                | 22-Aug-22               | 30-Aug-22                  | 03-Nov-22               | 20-Nov-22                  | 23-Nov-22         | 17-Jan-23             | 14-Feb-23           |   |  |         |
|            |   |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                                   |                          | 34                      | 8                          | 65                      | 17                         | 3                 | 55                    | 28                  | 211                                     |  |         |
|            |   |      |          |                           |                              |                 |  |  |  |  | Actual Dates          |                                   | 19-Jul-22                | 22-Aug-22               | 30-Aug-22                  | 03-Nov-22               | 20-Nov-22                  | 23-Nov-22         |                       |                     |   |  |         |



| Package No                                 | Description of Procurement Packages Works          | Unit | Quantity | Procurement method & type | Contract Approving Authority | Source of Funds | Estimated/Contract Amount in Million Tk. | Allocation for current year in Million Tk. | Estimated/Contract Amount in Million USD | Allocation for current year in Million USD | Time code for process | Advertise Prequal (if Applicable) | Inviter/ Advertise Tender | Bid Opening (Technical) | Bid Evaluation (Technical) | Bid Opening (Financial) | Bid Evaluation (Financial) | Approval to Award | Notification of Award | Signing of contract | Total time to contract signature (days) | Total Time for completion of contract (days) | Remarks |
|--|--|------|----------|---------------------------|------------------------------|-----------------|--|--|--|--|-----------------------|-----------------------------------|---------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------|-----------------------|---------------------|---|--|---------|
| 1  | 2  | 3    | 4        | 5                         | 6                            | 7               | 8  | 9  | 8  | 9  | 10                    | 11                                | 12                        | 13                      | 13                         | 14                      | 14                         | 15                | 16                    | 17                  | 18                                      | 19   | 20      |
| <b>New</b>                                 |  |      |          |                           |                              |                 |  |  |  |  |                       |                                   |                           |                         |                            |                         |                            |                   |                       |                     |   |  |         |
| 1  | Maintenance and renovation of PMU office of DWSNIP | Nos  |          | RFQ                       | PD                           | ADB-GoB         | 2.00                                     | 2.00                                       | 0.018                                    | 0.018                                      | Planned Dates         |                                   | 23-Jan-23                 | 06-Feb-23               | 08-Feb-23                  |                         |                            | 15-Feb-23         | 15-Feb-23             | 16-Feb-23           |   |  |         |
|  |  |      |          |                           |                              |                 |  |  |  |  | Planned Days          |                                   |                           |                         |                            |                         |                            |                   |                       |                     |   |  |         |
|  |  |      |          |                           |                              |                 |  |  |  |  | Actual Dates          |                                   |                           |                         |                            |                         |                            |                   |                       |                     |   |  |         |
| <b>Total Value of Procurement of Works</b> |  |      |          |                           |                              | <b>Total</b>    | <b>18156.53</b>                          | <b>5105.849</b>                            | <b>166.574</b>                           | <b>46.843</b>                              |                       |                                   |                           |                         |                            |                         |                            |                   |                       |                     |   |  |         |


# ANNUAL PROCUREMENT PLAN (SERVICES)

FINANCIAL YEAR 2023-24


1 USD ≡ BDT 109 (BB on 26 July 2023)


|                         |  |                     |
|-------------------------|--|---------------------|
| Ministry/Division       | Local Govt. Rural Development and Cooperatives/ Local Govt. Division | Budget: Development |
| Agency                  | Dhaka Water Supply and Sewerage Authority                            |                     |
| Procurement Entity Name | Dhaka Water Supply and Sewerage Authority                            | Code 3705           |
| Project/Programme Name  | Dhaka Water Supply Network Improvement Project                       | Code 224035800      |


| Package No                                    | Description of Procurement Packages Services  | Unit       | Quantity | Procurement method & type | Contract Approving Authority | Source of Funds | Estimated/Contract Amount in Million Tk. | Allocation for current year in Million Tk. | Estimated/Contract Amount in Million USD | Allocation for current year in Million USD | Time code for process | Advertise EOI | Issue of RFP | Technical Proposal Opening | Technical Proposal Evaluation | Financial Proposal Opening | Financial Proposal Evaluation | Negotiation | Approval  | Signing of contract | Total time to contract signature (days) | Time for completion of contract (days) | Remarks           |  |  |  |  |  |
|---|---|------------|----------|---------------------------|------------------------------|-----------------|--|--|--|--|-----------------------|---------------|--------------|----------------------------|-------------------------------|----------------------------|-------------------------------|-------------|-----------|---------------------|---|--|-------------------|--|--|--|--|--|
| 1   | 2   | 3          | 4        | 5                         | 6                            | 7               | 8  | 9  | 8  | 9  | 10                    | 11            | 12           | 13                         | 14                            | 15                         | 16                            | 17          | 18        | 19                  | 20                                      | 21                                     |                   |  |  |  |  |  |
| <b>(Carried Over)</b>                         |   |            |          |                           |                              |                 |  |  |  |  |                       |               |              |                            |                               |                            |                               |             |           |                     |   |  |                   |  |  |  |  |  |
| 1   | Consultancy Services for Design, Mangement and Supervision (DMS).                                       | Man-months | 2423     | ICB (QCBS)                | CCGP                         | ADB-GoB         | 921.28                                   | 139.74                                     | 8.45                                     | 1.28                                       | Planned Dates         |               |              |                            |                               |                            |                               |             |           |                     |   | 46 month                               |                   |  |  |  |  |  |
|   |   |            |          |                           |                              |                 |  |  |  |  | Planned Days          |               |              |                            |                               |                            |                               |             |           |                     |   |  |                   |  |  |  |  |  |
|   |   |            |          |                           |                              |                 |  |  |  |  | Actual Dates          | 24-Jan-16     | 12-Jul-17    | 12-Sep-17                  | 09-Oct-17                     | 21-Nov-17                  | 03-Jan-18                     | 21-Jan-18   | 22-Mar-18 | 28-Mar-18           | 795                                     |  |                   |  |  |  |  |  |
| 2   | Consultancy Services for NGO for Resettlement (ICB-02.8 to ICB-02.12).                                  | Man-months | 817.60   | NCB (QCBS)                | DWASA Board                  | ADB-GoB         | 66.34                                    | 8.33                                       | 0.61                                     | 0.08                                       | Planned Dates         |               |              |                            |                               |                            |                               |             |           |                     |   | 55.2 month                             | Contract Extended |  |  |  |  |  |
|   |   |            |          |                           |                              |                 |  |  |  |  | Planned Days          |               |              |                            |                               |                            |                               |             |           |                     |   |  |                   |  |  |  |  |  |
|   |   |            |          |                           |                              |                 |  |  |  |  | Actual Dates          | 20-Mar-16     | 28-Jan-18    | 19-Mar-18                  | 26-Jun-18                     | 08-Jul-18                  | 29-Jul-18                     | 08-Nov-18   | 12-Nov-18 | 14-Nov-18           |   |  |                   |  |  |  |  |  |
| 3   | Consultancy Services for Capacity Building for Sustainability (CBS).                                    | Man-months | 354      | ICB (QCBS)                | CCGP                         | ADB-GoB         | 286.89                                   | 63.40                                      | 2.63                                     | 0.58                                       | Planned Dates         |               |              |                            |                               |                            |                               |             |           |                     |   | 42 month                               |                   |  |  |  |  |  |
|   |   |            |          |                           |                              |                 |  |  |  |  | Planned Days          |               |              |                            |                               |                            |                               |             |           |                     |   |  |                   |  |  |  |  |  |
|   |   |            |          |                           |                              |                 |  |  |  |  | Actual Dates          | 23-Mar-16     | 14-Dec-17    | 01-Feb-18                  | 30-Jun-18                     | 04-Nov-18                  | 26-Nov-18                     | 28-Mar-19   | 28-Aug-19 |                     |   |  |                   |  |  |  |  |  |
| 4   | Consultancy Services for NGO for Demand Management & Public Awareness Campaign (ICB-02.8 to ICB-02.12). | Man-months | 1217.50  | NCB (QCBS)                | LGD                          | ADB-GoB         | 77.810                                   | 11.41                                      | 0.71                                     | 0.10                                       | Planned Dates         |               |              |                            |                               |                            |                               |             |           |                     |   | 55 month                               | Contract Extended |  |  |  |  |  |
|   |   |            |          |                           |                              |                 |  |  |  |  | Planned Days          |               |              |                            |                               |                            |                               |             |           |                     |   |  |                   |  |  |  |  |  |
|   |   |            |          |                           |                              |                 |  |  |  |  | Actual Dates          | 23-Mar-16     | 14-Dec-17    | 05-Feb-18                  | 26-Jun-18                     | 08-Jul-18                  | 29-Jul-18                     | 08-Nov-18   | 12-Nov-18 | 14-Nov-18           |   |  |                   |  |  |  |  |  |
| 5   | Consultancy Services for Project Development Facilities (PDF).  | Man-months | 177      | ICB (QCBS)                | LGD                          | ADB-GoB         | 387.31                                   | 120.00                                     | 3.55                                     | 1.10                                       | Planned Dates         |               |              |                            |                               |                            |                               |             |           |                     |   | 18 month                               |                   |  |  |  |  |  |
|   |   |            |          |                           |                              |                 |  |  |  |  | Planned Days          |               |              |                            |                               |                            |                               |             |           |                     |   |  |                   |  |  |  |  |  |
|   |   |            |          |                           |                              |                 |  |  |  |  | Actual Dates          | 22-May-17     | 29-Jan-18    | 16-Apr-18                  | 08-Aug-18                     | 05-Sep-18                  | 12-Sep-18                     | 13-Nov-18   | 26-Dec-18 | 16-Jan-19           |   |  |                   |  |  |  |  |  |
| <b>Total Value of Procurement of Services</b> |   |            |          |                           |                              | <b>Total</b>    | <b>1739.63</b>                           | <b>342.89</b>                              | <b>15.96</b>                             | <b>3.15</b>                                |                       |               |              |                            |                               |                            |                               |             |           |                     |   |  |                   |  |  |  |  |  |

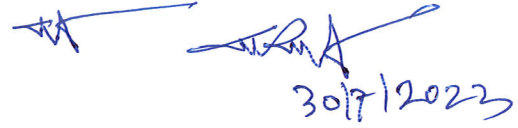


প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন  
উপ-ব্যবস্থাপনা পরিচালক (পল্লিগন ও দক্ষাওলা)  
ঢাকা ওয়াশা।









30/7/2023

ড. মোঃ মিজানুর রহমান  
উপ-ব্যবস্থাপনা পরিচালক  
(আরপি এ্যান্ড ডি) ও  
ব্যবস্থাপনা পরিচালকের  
কর্তৃক স্বাক্ষর  
ঢাকা ওয়াশা।