

**Financial Year 2023-24**

Ministry	Local Government, Rural Development & Co-operatives	Budget	GoB
Division	Local Government Division	Allocation for	ADP for Fiscal year 2023-24: Taka 50.00 Lakh
Authorised Officer/ Procuring entity name :	Project Director	Total expenditure	
Agency	Dhaka WASA	Project Program Name & Code	Land Acquisition for Construction of Sewage Treatment Plant at Uttara (LACSTPU). Code - 224292400.
Authorised Officer will issue Invitation for Tender (IFT), Tender Document, Notification of Award			

As per Appendix C of the procedure for implementation of PPR-08.

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost/Contract Tk (lakh)	Allocation for the Year 2022-23	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Allocation for TEC, TOC, Honorium.	L. S	L. S	-	PD	GoB	9.00	0.00	-	-	-	-	-	-	-	-	-	
2	Administrative Cost	L. S	L. S	-	PD	GoB	10.49	0.00	-	-	-	-	-	-	-	-	-	
3	Compensation ( Building & Houses)	Acre	53.75	-		GoB	43000.00	0.00	-	-	-	-	-	-	-	-	-	
4	Stationary	L. S	L. S	-	PD	GoB	15.00	0.00	-	-	-	-	-	-	-	-	-	
5	Survey (Land Survey, Demarcation etc)	L. S	L. S	DPM	PD	GoB	20.00	0.00	-	-	-	-	-	-	-	-	-	
6	Computer	Nos	6	LTM	PD	GoB	9.00	0.00	-	-	-	-	-	-	-	28/03/2021	-	
7	Office Equipment	Nos	5	LTM	PD	GoB	4.00	0.00	-	-	-	-	-	-	-	22/12/2020	-	
8	Procurement of office Furniture for Uttara STP Project.	Nos	38	LTM	PD	GoB	11.00	0.00	-	-	-	-	-	-	-	10/11/2022	-	
9	Land Acquisition for Construction of Sewagw Treatment Plant at Uttara.	Acre	52.30			GoB	94735.54	0.00	-	-	-	-	-	-	-	-	-	
10	Construction of Demarcation Piller & Barbed wire fencing for Uttara STP Acquisition Land.	M	2200	OTM	PD	GoB	60.00	30.00	Planned Date	4/10/2023	25/10/2023	25/10/2023	04/11/23	11/11/23	26/11/23	27/05/2024	232	
									Planned Days	21	0	10	7	14	180	232		
									Actual Dates									
11	Construction of Guard Shade for Uttara Project Acquisition Land.	Sft	2400	OTM	PD	GoB	29.00	20.00	Planned Date	4/9/2023	25/09/2023	25/09/2023	04/10/23	11/10/23	26/10/23	27/04/2024	232	
									Planned Days	21	0	10	7	14	180	232		
									Actual Dates									
12	Price Contingency					GoB	1896.97	0.00										
<b>Total=</b>							<b>139800.00</b>	<b>50.00</b>										

*[Signature]*  
28/07/2023  
Sub-Asst. Engr.  
LACSTPU  
Dhaka WASA.

AE/SDE  
LACSTPU  
Dhaka WASA

*[Signature]*  
28/07/2023  
Executive Engr.  
LACSTPU  
Dhaka WASA

*[Signature]*  
24/07/23  
Superintending Engr.  
& Project Director  
LACSTPU, Dhaka WASA.

*[Signature]*  
Addl. Chief Engineer  
Dhaka WASA

Deputy-Managing  
Diretor  
(RP 2+Development)  
Dhaka WASA

*[Signature]*  
30/7/2023  
Managing Diretor  
Dhaka WASA

ড. মোঃ মিজানুর রহমান  
উপ-ব্যবস্থাপনা পরিচালক  
(আবাসনিক এনিয়েঞ্জিং) ও  
ব্যবস্থাপনা পরিচালকের  
কর্তৃত্ব দায়িত্বে  
ঢাকা ওয়াসা।

## Financial Year 2023-24

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2	Administrative Cost	L. S	L. S	-	PD	GoB	10.49	0.00	-	-	-	-	-	-	-	-	-	-
3	Compensation ( Building & Houses)	Acre	53.75	-		GoB	43000.00	0.00	-	-	-	-	-	-	-	-	-	-
4	Stationary	L. S	L. S	-	PD	GoB	15.00	0.00	-	-	-	-	-	-	-	-	-	-
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6	Computer	Nos	6	LTM	PD	GoB	9.00	0.00	-	-	-	-	-	-	-	-	28/03/2021	-
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*[Signature]*  
28/07/2023  
Executive Engr.  
LACSTPU  
Dhaka WASA

*[Signature]*  
24/07/23  
Superintending Engr.  
& Project Director  
LACSTPU, Dhaka WASA.

*[Signature]*  
Addl. Chief Engineer  
Dhaka WASA

Deputy-Managing  
Diretor  
(RP 24 Development)  
Dhaka WASA

*[Signature]*  
30/7/2023  
Managing Diretor  
Dhaka WASA

ড. মোঃ মিজানুর রহমান  
উপ-সহকারী পরিচালক  
(আইসি ও এমসি ডি) ও  
ব্যবস্থাপনা পরিচালকের  
কর্তৃপক্ষ দায়িত্বে  
ঢাকা ওয়াসা।