

**OFFICE OF THE EXECUTIVE ENGINEER**  
**SEWER (R & D) DIVISION-2**  
**DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY**  
**ANNUAL PROCUREMENT PLAN (APP) FOR THE FINANCIAL YEAR 2023-2024**


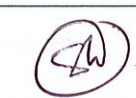
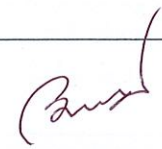

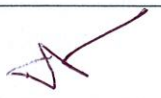
Ministry	Local Government, Rural Development & Co-operatives	Budget	Revenue
Division	Local Government Division	Allocation for	Sewer (R & D) Division-2
Agency	Dhaka Water Supply And Sewerage Authority (DWASA)	Total Allocation TK in Lakh	10.22
Procuring Entity Name & Code	Executive Engineer, Sewer (R & D) Division-2 & Code-509		

SL No.	Package No.	Description of Goods, Works and Services	Unit	Qty.	Proc. Meth.	Contract Approving Authority	Source of Fund	Estimated Cost. Taka in Lakh	Allocated Amount for (2022-2023) in Lakh	Time Code	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Contract Completion Date	Remarks
<b>Budget Head :Sewer Line Maintenance [ Code 01-04-002], Source of Fund: Sewer ( R &amp; D) Circle</b>																		
<b>Part A:Carried Over Work</b>																		
01	Pkg-01	Rehabilitation and Construction of 400, 300, 250 and 200 mm dia Pvc Sewer Line at Bangshal area, South City Corporation, Ward no. 33, Dhaka.	m	251	LTM	MD	Rev.	95.00	95.00	Planned Dates	20/6/23	4/7/23	18/7/23	1/8/23	8/8/23	16/8/23	15/10/23	
										Planned Days		14	14	14	7	8	30	
										Actual Dates								
<b>Part B: New Work</b>																		
01	Pkg-01	Very urgent and unforeseen Sewer rehabilitation Works, Goods and Services [ Rule 76 (1) (ta), Honorarium (TEC, TOC etc,)			OTM/LT M/DPM /RFQ	MD/DMD	Rev.	55.00	55.00	Planned Dates								
										Planned Days								
										Actual Dates								

Sub-Total 150.00







SL No.	Package No.	Description of Goods, Works and Services	Unit	Qty.	Proc. Meth.	Contract Approving Authority	Source of Fund	Estimated Cost. Taka in Lakh	Allocated Amount for (2022-2023) in Lakh	Time Code	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Contract Completion Date	Remarks
<b>Budget Head :Vehicle Maintenance [ Code 01-04-017] , Source of Fund: Sewer ( R &amp; D) Circle</b>																		
01	Pkg-01	Repairing, Maintenance, Denting-Painting and Engine over hauling works of Dhaka Metro Gha-13-0830	lot	1	RFQ	SE	Rev.	3.00	3.00	Planned Dates	10/9/23	24/9/23	15/10/23	22/10/23	29/10/ 23	26/11/23	25/1/24	
										Planned Days		14	21	7	7	28	60	
										Actual Dates								
02		Vehicle maintenance for imprest under Sewer ( R & D) Circle	LS				Rev.	0.24	0.24	Planned Dates	01/7/23	01/7/23	01/7/23	01/7/23	01/7/23	01/7/23	30/6/23	
										Planned Days	As on when required							
										Actual Dates								
									<b>Sub-Total</b>	<b>3.24</b>								
<b>Budget Head :Overtime [ Code 01-01-002], Source of Fund: Sewer ( R &amp; D) Div.-2</b>																		
01		Over time for Staffs of Sewer ( R & D) Div-2	LS				Rev.	0.18	0.18	Planned Dates	01/7/23	01/7/23	01/7/23	01/7/23	01/7/23	01/7/23	30/6/23	
										Planned Days	As on when required							
										Actual Dates								
									<b>Sub-Total</b>	<b>0.18</b>								
<b>Budget Head : Conveyance [ Code 01-02-001], Source of Fund: Sewer ( R &amp; D) Div.-2</b>																		
1		Conveyance for Sewer ( R & D) Div-2	LS				Rev.	0.14	0.14	Planned Dates	01/7/23	01/7/23	01/7/23	01/7/23	01/7/23	01/7/23	30/6/23	
										Planned Days	As on when required							
										Actual Dates								
									<b>Sub-Total</b>	<b>0.14</b>								



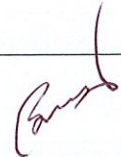




SL No.	Package No.	Description of Goods, Works and Services	Unit	Qty.	Proc. Meth.	Contract Approving Authority	Source of Fund	Estimated Cost. Taka in Lakh	Allocated Amount for (2022-2023) in Lakh	Time Code	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Contract Completion Date	Remarks	
<b>Budget Head : Telephone Bill [ Code 01-02-011], Source of Fund: Sewer ( R &amp; D) Div.-2</b>																			
01		Telephone Bill for July 2023 to June 2023	LS				Rev.	0.25	0.25	Planned Dates	01/7/23	01/7/23	01/7/23	01/7/23	01/7/23	01/7/23	30/6/23		
										Planned Days	As on when required								
										Actual Dates									
								<b>Sub-Total</b>	<b>0.25</b>										
<b>Budget Head :Office Maintenance [ Code 01-02-012], Source of Fund: Sewer ( R &amp; D) Div.-2</b>																			
01		Office Maintenance for imprest and others under Sewer ( R & D) Div-2	LS				Rev.	1.92	1.92	Planned Dates	01/7/23	01/7/23	01/7/23	01/7/23	01/7/23	01/7/23	30/6/23		
										Planned Days	As on when required								
										Actual Dates									
								<b>Sub-Total</b>	<b>1.92</b>										
<b>Budget Head : Fuel &amp; Lubricant (Vehicle) [ Code 01-02-013], Source of Fund: Sewer ( R &amp; D) Div.-2</b>																			
01		Fuel & Lubricant (Vehicle)	LS				Rev.	3.32	3.32	Planned Dates	01/7/23	01/7/23	01/7/23	01/7/23	01/7/23	01/7/23	30/6/23		
										Planned Days	As on when required								
										Actual Dates									
								<b>Sub-Total</b>	<b>3.32</b>										

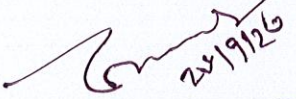



SL No.	Package No.	Description of Goods, Works and Services	Unit	Qty.	Proc. Meth.	Contract Approving Authority	Source of Fund	Estimated Cost. Taka in Lakh	Allocated Amount for (2022-2023) in Lakh	Time Code	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Contract Completion Date	Remarks
<b>Budget Head : Printing &amp; Stationary [ Code 01-02-016], Source of Fund: Sewer ( R &amp; D) Div.-2</b>																		
01		Office maintenance for imprest under Sewer ( R & D) Div-2	LS				Rev.	0.81	0.81	Planned Dates	01/7/23	01/7/23	01/7/23	01/7/23	01/7/23	01/7/23	30/6/23	
										Planned Days	As on When required							
										Actual Dates								
02		Supply of Printing & Stationary goods for Sewer ( R & D) Div-2	lot	1	DPM/OTM/RFQ	SE	Rev.	1.00	1.00	Planned Dates	10/9/23	24/9/23	15/10/23	22/10/23	29/10/23	26/11/23	25/1/24	
										Planned Days		14	21	7	7	28	60	
										Actual Dates								
<b>Sub-Total</b>										<b>1.81</b>								
<b>Budget Head : Computer Maintenance[ Code 01-02-023], Source of Fund: Sewer ( R &amp; D) Div.-2</b>																		
01		Repair maintenance of Computer at Sewer ( R & D) Div-2	LS				Rev.	0.38	0.38	Planned Dates	01/7/23	01/7/23	01/7/23	01/7/23	01/7/23	01/7/23	30/6/23	
										Planned Days	As on When required							
										Actual Dates								
<b>Sub-Total</b>										<b>0.38</b>								
<b>Budget Head : Furniture Maintenance[ Code 01-02-024] ,Source of Fund: Sewer ( R &amp; D) Div.-2</b>																		
01		Repair maintenance of Furniture at Sewer ( R & D) Div-2	LS				Rev.	0.14	0.14	Planned Dates	01/7/23	01/7/23	01/7/23	01/7/23	01/7/23	01/7/23	30/6/23	
										Planned Days	As on When required							
										Actual Dates								
<b>Sub-Total</b>										<b>0.14</b>								

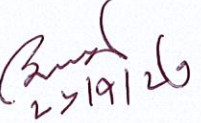






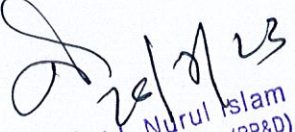



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<b>Budget Head : Vehicle Maintenance[ Code 01-04-017] ,Source of Fund: Sewer ( R &amp; D) Div.-2</b>																			
01		Repairing, Maintenance, Denting- Painting and Engine over hauling works of car at Sewer ( R & D) Div-2	LS		DPM	DMD	Rev.	2.08	2.08	Planned Dates									
										Planned Days									
										Actual Dates									
								<b>Sub-Total</b>	<b>2.08</b>										
								<b>Grand Total</b>	<b>163.46</b>										

  
24/9/23  
মোঃ শাহীন হাসান  
সহকারী প্রকৌশলী  
পয়ঃ (পঃ ও উঃ) বিভাগ-২  
ঢাকা ওয়াশা।

  
26.07.23  
শাহিনা খাতুন  
নির্বাহী প্রকৌশলী (অঃ সাঃ)  
পয়ঃ (পঃ ও উঃ) বিভাগ-২  
ঢাকা ওয়াশা, ঢাকা।

  
27/9/23  
মোঃ নূরুল ইসলাম  
তত্ত্বাবধায়ক প্রকৌশলী  
পয়ঃ (পঃ ও উঃ) সার্কেল  
ঢাকা ওয়াশা।

  
22/9/23  
Engr. Md Nurul Islam  
Additional Chief Engineer (RP&D)  
Dhaka WAS.

  
26/9/2023  
ড. মোঃ মিনহাজুর রহমান  
উপ-ব্যবস্থাপনা পরিচালক  
(সেবাসি এ্যান্ড ডি) ও  
ব্যবস্থাপনা পরিচালকের  
কর্তন পরিদপ্তর  
ঢাকা ওয়াশা।