

**SAVAR-KERANIGANJ WELLFIELD PLANT, DHAKA WASA**  
**ANNUAL PROCUREMENT PLAN**  
**Financial Year 2023-24**

SL. No	Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost/Budget (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>Capital Expenses: Pump procurement</b>																		
1	G1	Procurement of pump & related others for backwash holding tank of SKWP	Lot	1	OTM e-GP	CE	Revenue	25.000	Planned Dates	02/09/23	16/09/23	30/09/23	07/10/23	14/10/23	11/11/23		09/05/24	
									Planned Days	0	14	14	7	7	28		180	
									Actual Dates									
2	G2	Procurement of sludge drying bed pump & related others for SKWP	Lot	1	OTM e-GP	SE	Revenue	8.570	Planned Dates	05/09/23	19/09/23	03/10/23	10/10/23	17/10/23	14/11/23		12/05/24	
									Planned Days	0	14	14	7	7	28		180	
									Actual Dates									
<b>Capital Expenses: Deep Tube Well construction</b>																		
3	W1	Re-generation of Deep Tube-Wells (DTW) under SKWP (F#50.014.22, T#754079)	Lot	1	OTM e-GP	MD	Revenue	23.000	Planned Dates									
									Planned Days									
									Actual Dates	17/11/22	05/12/22	24/1/23	30/1/23	05/02/23	19/2/23		90	
4	W2	Re-Generation of 8 (Eight) nos Deep Tube-Wells (DTW) under SKWP (F#35.044.23, T#850485)	Lot	1	OTM e-GP	MD	Revenue	49.580	Planned Dates									
									Planned Days									
									Actual Dates	07/11/23	31/7/23						120	
5	G3	Supply of different spare parts for Overhauling, repair & maintenance of distribution pump of SKWP	Lot	1	DPM	SE	Revenue	9.950	Planned Dates									
									Planned Days									
									Actual Dates				20/6/23	20/6/23	22/6/23		30	
6	G4	Supply of CC camera & related others equipment for DTW surveillance system of SKWP	Lot	1	OTM e-GP	CE	Revenue	25.000	Planned Dates	15/09/23	29/09/23	13/10/23	20/10/23	27/10/23	24/11/23		23/03/24	
									Planned Days	0	14	14	7	7	28		120	
									Actual Dates									
7	W3	Re-habilitation of DTW 2-07 under SKWP	Lot	1	OTM e-GP	DMD	Revenue	10.000	Planned Dates	15/09/23	29/09/23	13/10/23	20/10/23	27/10/23	24/11/23		23/03/24	
									Planned Days	0	14	14	7	7	28		120	
									Actual Dates									
8	W4	Construction of pump house for DTW 108 including boundary wall and sand filling inside the compound at IRP#1 area in SKWP	Lot	1	OTM e-GP	MD	Revenue	38.000	Planned Dates	10/09/23	24/09/23	08/10/23	15/10/23	22/10/23	19/11/23		17/02/24	
									Planned Days	0	14	14	7	7	28		90	
									Actual Dates									
<b>Capital Expenses: Water Line installation/re-installation</b>																		
9	W5	Construction of Water Supply Network for the Inhabitants of North Baherchar (West), Solai Market, Bhakurta Bazar etc. under Savar-Keraniganj Wellfield Plant Area (Package-01) (F#07.019.21, T#629985, C#69, W/O#76)	Lot	1	OSTETM e-GP	MD	Revenue	180.000	Planned Dates									
									Planned Days									
									Actual Dates	24/11/21	23/12/21	31/01/22	05/02/22	06/02/22	22/02/22		120	
10	W6	Construction of Water Supply Network for the Inhabitants of Chaira, Musurikhola (East), Haruria, Shampur etc. under Savar-Keraniganj Wellfield Plant Area (Package-04) (F#07.044.21, T#598540, C#49, W/O#55)	Lot	1	OSTETM e-GP	MD	Revenue	160.000	Planned Dates									
									Planned Days									
									Actual Dates	26/08/21	27/09/21	10/12/21	19/12/21	20/12/21	02/01/22			
11	W7	Construction of Water Supply Network for the Inhabitants of Kadamtoli, Kanarchar, Jhauchar, Musurikhola (West) etc. under Savar-Keraniganj Wellfield Plant Area (Package-05) (F#07.041.21, T#594682, C#41, W/O#44)	Lot	1	OSTETM e-GP	MD	Revenue	140.000	Planned Dates									
									Planned Days									
									Actual Dates	7/19/21	8/23/21	10/17/21	11/17/21	11/18/21	11/29/21		120	3/29/22
12	W8	Re-construction of manhole chamber at different places water line of SKWP	Lot	1	OTM e-GP	CE	Revenue	20.000	Planned Dates	18/09/23	02/10/23	16/10/23	23/10/23	30/10/23	27/11/23		25/02/24	
									Planned Days	0	14	14	7	7	28		90	
									Actual Dates									
13	W9	Construction of boundary fencing at east and north side (acquired area) of IRP-2 Compound, SKWP, Dhaka WASA.	Lot	1	OTM e-GP	CE	Revenue	25.000	Planned Dates	25/09/23	09/10/23	23/10/23	30/10/23	06/11/23	04/12/23		02/02/24	
									Planned Days	0	14	14	7	7	28		60	
									Actual Dates									
14	W10	Construction of skin coating of outer surface on west side of iron removal plant-02, SKWP	Lot	1	OTM e-GP	CE	Revenue	20.000	Planned Dates	28/09/23	12/10/23	26/10/23	02/11/23	09/11/23	07/12/23		05/02/24	
									Planned Days	0	14	14	7	7	28		60	
									Actual Dates									
15	W11	Construction of walkway, sand filling, tree plantation with ancillary works for pond area at IRP-2, Dhaka WASA.	Lot	1	OTM e-GP	CE	Revenue	25.000	Planned Dates	12/08/23	26/08/23	09/09/23	16/09/23	23/09/23	21/10/23		20/12/23	
									Planned Days	0	14	14	7	7	28		60	
									Actual Dates									
16	G5	Supply of column pipe & related others equipment for DTW of SKWP	Lot	1	OTM e-GP	CE	Revenue	22.000	Planned Dates	15/09/23	29/09/23	13/10/23	20/10/23	27/10/23	24/11/23		23/03/24	
									Planned Days	0	14	14	7	7	28		120	
									Actual Dates									

2023  
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মাসুদুল আলম  
নিবাহী প্রকৌশলী

11/07/2023  
মিঃ গোলাম কিবরিয়া  
তত্ত্বাবধায়ক প্রকৌশলী  
পাওপশো সার্কেল, ঢাকা ওয়াসা।

মোঃ কামরুল হাসান  
প্রধান প্রকৌশলী  
ঢাকা ওয়াসা।

প্রকৌঃ তাকসিম এ খান  
উপ-ব্যবস্থাপনা পরিচালক (ও এড এম) ব্যবস্থাপনা পরিচালক  
(অতিরিক্ত দায়িত্ব)  
ঢাকা ওয়াসা।

SL No	Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost/Budget (Taka in Lac)	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
17	W12	Construction of boundary fencing at west side (acquired area) of IRP-2 Compound, SKWP, Dhaka WASA.	Lot	1	OTM e-GP	CE	Revenue	18.000	Planned Dates Planned Days Actual Dates	15/09/23 0 15/09/23	29/09/23 14 29/09/23	13/10/23 14 13/10/23	20/10/23 7 20/10/23	27/10/23 7 27/10/23	24/11/23 28 24/11/23	60	23/01/24	
18	W13	Construction of skin coating of outer surface on east side of iron removal plant-02, SKWP	Lot	1	OTM e-GP	CE	Revenue	20.000	Planned Dates Planned Days Actual Dates	20/09/23 0 20/09/23	04/10/23 14 04/10/23	18/10/23 14 18/10/23	25/10/23 7 25/10/23	01/11/23 7 01/11/23	29/11/23 28 29/11/23	60	28/01/24	
19	W14	Construction of DTW# 108 delivery line interconnection with main water line of IRP#1	Lot	1	OTM e-GP	CE	Revenue	5.000	Planned Dates Planned Days Actual Dates	02/10/23 0 02/10/23	16/10/23 14 16/10/23	30/10/23 14 30/10/23	06/11/23 7 06/11/23	13/11/23 7 13/11/23	11/12/23 28 11/12/23	15	26/12/23	
20	G6	Supply of spare for e-PRV, MOV & related others equipment for water line of SKWP	Lot	1	OTM e-GP	CE	Revenue	25.000	Planned Dates Planned Days Actual Dates	05/10/23 0 05/10/23	19/10/23 14 19/10/23	02/11/23 14 02/11/23	09/11/23 7 09/11/23	16/11/23 7 16/11/23	14/12/23 28 14/12/23	180	11/06/24	
21	W15	Construction of gate valve chamber for IRP#1 DTW delivery water line of SKWP	Lot	1	OTM e-GP	CE	Revenue	20.000	Planned Dates Planned Days Actual Dates	20/10/23 0 20/10/23	03/11/23 14 03/11/23	17/11/23 14 17/11/23	24/11/23 7 24/11/23	01/12/23 7 01/12/23	29/12/23 28 29/12/23	90	28/03/24	
22	G7	Supply of pipe, fittings & related others equipment for local water line network of SKWP	Lot	1	OTM e-GP	CE	Revenue	25.000	Planned Dates Planned Days Actual Dates	08/10/23 0 08/10/23	22/10/23 14 22/10/23	05/11/23 14 05/11/23	12/11/23 7 12/11/23	19/11/23 7 19/11/23	17/12/23 28 17/12/23	120	15/04/24	
23	G8	Supply of machine operated valve (MOV) & related others equipment for water line of SKWP	Lot	1	OTM e-GP	CE	Revenue	25.000	Planned Dates Planned Days Actual Dates	12/10/23 0 12/10/23	26/10/23 14 26/10/23	09/11/23 14 09/11/23	16/11/23 7 16/11/23	23/11/23 7 23/11/23	21/12/23 28 21/12/23	180	18/06/24	
24	G9	Supply of different size gate valve & related others for the water line of SKWP	Lot	1	OTM e-GP	CE	Revenue	25.000	Planned Dates Planned Days Actual Dates	14/10/23 0 14/10/23	28/10/23 14 28/10/23	11/11/23 14 11/11/23	18/11/23 7 18/11/23	25/11/23 7 25/11/23	23/12/23 28 23/12/23	120	21/04/24	
25	G10	Procurement of different spare pipe fittings for DTW Delivery Line and related others for SKWP	Lot	1	OTM e-GP	CE	Revenue	25.000	Planned Dates Planned Days Actual Dates	16/10/23 0 16/10/23	30/10/23 14 30/10/23	13/11/23 14 13/11/23	20/11/23 7 20/11/23	27/11/23 7 27/11/23	25/12/23 28 25/12/23	120	23/04/24	
26	G11	Supply of different size non-return valve & related others for the water line of SKWP	Lot	1	OTM e-GP	CE	Revenue	25.000	Planned Dates Planned Days Actual Dates	18/10/23 0 18/10/23	01/11/23 14 01/11/23	15/11/23 14 15/11/23	22/11/23 7 22/11/23	29/11/23 7 29/11/23	27/12/23 28 27/12/23	120	25/04/24	
27	W16	Construction of gate valve chamber for IRP#2 DTW delivery water line of SKWP	Lot	1	OTM e-GP	CE	Revenue	20.000	Planned Dates Planned Days Actual Dates	22/10/23 0 22/10/23	05/11/23 14 05/11/23	19/11/23 14 19/11/23	26/11/23 7 26/11/23	03/12/23 7 03/12/23	31/12/23 28 31/12/23	90	30/03/24	
<b>Capital Expenses: Automation and Digitalization</b>																		
28	G12	Procurement of spare parts for NAS storage server & CCTV NAV server for securely store plant related all documents of SKWP	Lot	1	OTM e-GP	CE	Revenue	25.000	Planned Dates Planned Days Actual Dates	25/10/23 0 25/10/23	08/11/23 14 08/11/23	22/11/23 14 22/11/23	29/11/23 7 29/11/23	06/12/23 7 06/12/23	03/01/24 28 03/01/24	120	02/05/24	
29	G13	Supply of radio frequency related spare for communication from IRP#1 to DTW in SKWP	Lot	1	OTM e-GP	CE	Revenue	25.000	Planned Dates Planned Days Actual Dates	27/10/23 0 27/10/23	10/11/23 14 10/11/23	24/11/23 14 24/11/23	01/12/23 7 01/12/23	08/12/23 7 08/12/23	05/01/24 28 05/01/24	180	03/07/24	
30	G14	Procurement of fiber optic cable network spare accessories for SKWP	Lot	1	OTM e-GP	SE	Revenue	10.000	Planned Dates Planned Days Actual Dates	28/10/23 0 28/10/23	11/11/23 14 11/11/23	25/11/23 14 25/11/23	02/12/23 7 02/12/23	09/12/23 7 09/12/23	06/01/24 28 06/01/24	180	04/07/24	
31	G15	Supply of automation & digitalization related equipment for SCADA system of SKWP	Lot	1	OTM e-GP	CE	Revenue	25.000	Planned Dates Planned Days Actual Dates	30/10/23 0 30/10/23	13/11/23 14 13/11/23	27/11/23 14 27/11/23	04/12/23 7 04/12/23	11/12/23 7 11/12/23	08/01/24 28 08/01/24	180	06/07/24	
<b>Capital Expenses: Office Building construction</b>																		
32	W17	Construction of workshop for Electro-Mechanical works in IRP#1 of SKWP	Lot	1	OTM e-GP	CE	Revenue	24.390	Planned Dates Planned Days Actual Dates	10/08/23 0 10/08/23	24/08/23 14 24/08/23	07/09/23 14 07/09/23	14/09/23 7 14/09/23	21/09/23 7 21/09/23	19/10/23 28 19/10/23	180	16/04/24	
<b>Capital Expenses: SCADA Installation</b>																		
33	G16	Procurement of VMS system for the CCTV for the IRP1 and IRP2 at SKWP	Lot	1	OTM e-GP	CE	Revenue	20.000	Planned Dates Planned Days Actual Dates	10/09/23 0 10/09/23	24/09/23 14 24/09/23	08/10/23 14 08/10/23	15/10/23 7 15/10/23	22/10/23 7 22/10/23	19/11/23 28 19/11/23	120	18/03/24	

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34	G17	Supply of uninterruptible power supply (UPS) & related others for SCADA system of SKWP	Lot	1	OTM e-GP	SE	Revenue	10.000	Planned Dates Planned Days Actual Dates		10/10/23 0 10/10/23	24/10/23 14 24/10/23	07/11/23 14 07/11/23	14/11/23 7 14/11/23	21/11/23 7 21/11/23	19/12/23 28 19/12/23	120	17/04/24	
<b>Capital Expenses: PRV &amp; Flow-meter Purchase</b>																			
35	G18	Procurement of flow meter and related other for delivery line of SKWP	Lot	1	OTM e-GP	CE	Revenue	17.450	Planned Dates Planned Days Actual Dates		10/09/23 0 10/09/23	24/09/23 14 24/09/23	08/10/23 14 08/10/23	15/10/23 7 15/10/23	22/10/23 7 22/10/23	19/11/23 28 19/11/23	180	17/05/24	
<b>Capital Expenses: VFD Purchase</b>																			
36	G19	Supply of Variable Frequency Drive (VFD) and related others for Air blower of SKWP	Lot	1	OTM e-GP	DMD	Revenue	30.000	Planned Dates Planned Days Actual Dates		15/09/23 0 15/09/23	29/09/23 14 29/09/23	13/10/23 14 13/10/23	20/10/23 7 20/10/23	27/10/23 7 27/10/23	24/11/23 28 24/11/23	180	22/05/24	
37	G20	Procurement of server rack cabinet for the CCTV & related others for IRP-2 DTW's	Lot	1	OTM e-GP	CE	Revenue	17.730	Planned Dates Planned Days Actual Dates		20/09/23 0 20/09/23	04/10/23 14 04/10/23	18/10/23 14 18/10/23	25/10/23 7 25/10/23	01/11/23 7 01/11/23	29/11/23 28 29/11/23	120	28/03/24	
38	G21	Supply of Variable Frequency Drive (VFD) and related others for DTW's of SKWP	Lot	1	OTM e-GP	CE	Revenue	25.000	Planned Dates Planned Days Actual Dates		22/09/23 0 22/09/23	06/10/23 14 06/10/23	20/10/23 14 20/10/23	27/10/23 7 27/10/23	03/11/23 7 03/11/23	01/12/23 28 01/12/23	180	29/05/24	
<b>Capital Expenses: Computer Purchase</b>																			
39	G22	Supply of computer & related others item for SKWP	Lot	1	DPM	SE	Revenue	1.280	Planned Dates Planned Days Actual Dates		10/09/23 0 10/09/23	24/09/23 14 24/09/23	08/10/23 14 08/10/23	15/10/23 7 15/10/23	22/10/23 7 22/10/23	19/11/23 28 19/11/23	15	04/12/23	
<b>Capital Expenses: Boundary Wall</b>																			
40	W18	Construction of Boundary Wall and Barbed Wire Fencing around DTW 123 in SKWP (F# 50.009.21, T#581977, C#10, W/O#10)	Lot	1	LTM e-GP	MD	Revenue	9.670	Planned Dates Planned Days Actual Dates										
41	W19	Extension of IRP#1 front side outer boundary wall under SKWP	Lot	1	OTM e-GP	CE	Revenue	4.980	Planned Dates Planned Days Actual Dates		17/06/21 0 17/06/21	11/07/21 14 11/07/21	13/09/21 14 13/09/21	16/09/21 7 16/09/21	18/09/21 7 18/09/21	26/09/21 28 26/09/21	30	19/12/23	
42	W20	Extension of boundary wall with main gate at IRP-2, Savar-Keraniganj Wellfield Plant, Dhaka WASA. (F#75.010.22, T#852039)	Lot	1	LTM e-GP	MD	Revenue	25.760	Planned Dates Planned Days Actual Dates		10/08/23 0 10/08/23	24/08/23 14 24/08/23	07/09/23 14 07/09/23	14/09/23 7 14/09/23	21/09/23 7 21/09/23	19/10/23 28 19/10/23	60	18/12/23	
43	W21	Construction of main gate with ancillary work at IRP-1, Savar-Keraniganj Wellfield Plant, Dhaka WASA (F#75.012.22 T#788429)	Lot	1	LTM e-GP	MD	Revenue	9.990	Planned Dates Planned Days Actual Dates		10/08/23 0 10/08/23	24/08/23 14 24/08/23	07/09/23 14 07/09/23	14/09/23 7 14/09/23	21/09/23 7 21/09/23	19/10/23 28 19/10/23	60	18/12/23	
<b>Operation Expenses: Office Maintenance</b>																			
44	W22	Painting of chlorine building under SKWP	Lot	1	OTM e-GP	DMD	Revenue	10.000	Planned Dates Planned Days Actual Dates		15/08/23 0 15/08/23	29/08/23 14 29/08/23	12/09/23 14 12/09/23	19/09/23 7 19/09/23	26/09/23 7 26/09/23	24/10/23 28 24/10/23	30	23/11/23	
45	W23	Repairing, maintenance & painting of sub-station control room IRP#2 under SKWP	Lot	1	OTM e-GP	SE	Revenue	3.000	Planned Dates Planned Days Actual Dates		20/08/23 0 20/08/23	03/09/23 14 03/09/23	17/09/23 14 17/09/23	24/09/23 7 24/09/23	01/10/23 7 01/10/23	29/10/23 28 29/10/23	30	28/11/23	
46	W24	Painting of iron removal plant-1 building & sub-station control room IRP#1 under SKWP	Lot	1	OTM e-GP	CE	Revenue	5.000	Planned Dates Planned Days Actual Dates		25/08/23 0 25/08/23	08/09/23 14 08/09/23	22/09/23 14 22/09/23	29/09/23 7 29/09/23	06/10/23 7 06/10/23	03/11/23 28 03/11/23	30	03/12/23	
<b>Operation Expenses: Chemical</b>																			
47	G23	Supply of Liquid Chlorine (Cl <sub>2</sub> ) for SKWP (T#738444)	Lot	1	OTM e-GP	CE	Revenue	11.801	Planned Dates Planned Days Actual Dates		04/10/22 0 04/10/22	19/10/22 14 19/10/22	16/01/23 14 16/01/23	16/01/23 7 16/01/23	16/01/23 7 16/01/23	29/01/23 28 29/01/23	240	07/10/23	
48	G24	Supply of NaOH and related others for chlorine neutralization system of SKWP	Lot	1	DPM	CE	Revenue	14.000	Planned Dates Planned Days Actual Dates					25/6/23 7 25/6/23	25/6/23 7 25/6/23	26/6/23 28 26/6/23	15		
49	G25	Supply of liquid chlorine (Cl <sub>2</sub> ) and related others for SKWP	Lot	1	OTM e-GP	CE	Revenue	23.000	Planned Dates Planned Days Actual Dates		05/10/23 0 05/10/23	19/10/23 14 19/10/23	02/11/23 14 02/11/23	09/11/23 7 09/11/23	16/11/23 7 16/11/23	14/12/23 28 14/12/23	365	13/12/24	
50	G26	Procurement of chemical reagent for laboratory testing of SKWP	Lot	1	OTM e-GP	SE	Revenue	5.190	Planned Dates Planned Days Actual Dates		12/12/23 0 12/12/23	26/12/23 14 26/12/23	09/01/24 14 09/01/24	16/01/24 7 16/01/24	23/01/24 7 23/01/24	20/02/24 28 20/02/24	60	20/04/24	

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SL No	Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost/Budget (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
51	G27	Supply of Mosquito Control Chemicals and related others for SKWP	Lot	1	OTM e-GP	SE	Revenue	10.000	Planned Dates Planned Days Actual Dates	05/10/23 0 14	19/10/23 14 14	02/11/23 14 14	09/11/23 7 7	16/11/23 7 7	14/12/23 28 28		60	12/02/24
<b>Operation Expenses: Water Line Maintenance</b>																		
52	W25	Leakage repair at different places in IRP-2 area of SKWP (F#35.073.22, T#779308).	Lot	1	OTM e-GP	CE	Revenue	4.419	Planned Dates Planned Days Actual Dates								120	
53	W26	Re-construction of main transmission water line air release valve chamber at salehpur bridge of SKWP	Lot	1	OTM e-GP	CE	Revenue	21.850	Planned Dates Planned Days Actual Dates	20/3/23 15/10/23 0	5/4/23 29/10/23 14	30/5/23 12/11/23 14	30/5/23 19/11/23 7	31/5/23 26/11/23 7	31/5/23 24/12/23 28		45	07/02/24
54	W27	Construction of DTW delivery water line support column of IRP#1 under SKWP	Lot	1	OTM e-GP	CE	Revenue	10.000	Planned Dates Planned Days Actual Dates	15/09/23 0 14	29/09/23 14 14	13/10/23 14 14	20/10/23 7 7	27/10/23 7 7	24/11/23 28 28		60	23/01/24
55	W28	Manhole & cover rising work at different places in IRP-1 area of SKWP	Lot	1	OTM e-GP	CE	Revenue	5.000	Planned Dates Planned Days Actual Dates	25/09/23 0 14	09/10/23 14 14	23/10/23 14 14	30/10/23 7 7	06/11/23 7 7	04/12/23 28 28		120	02/04/24
56	G28	Supply of spool pipe, bend & related others spare Item for DTW delivery line maintenance	Lot	1	OTM e-GP	CE	Revenue	25.000	Planned Dates Planned Days Actual Dates	15/10/23 0 14	29/10/23 14 14	12/11/23 14 14	19/11/23 7 7	26/11/23 7 7	24/12/23 28 28		90	23/03/24
57	W29	Construction of DTW delivery water line support column of IRP#2 under SKWP	Lot	1	OTM e-GP	CE	Revenue	10.000	Planned Dates Planned Days Actual Dates	15/11/23 0 14	29/11/23 14 14	13/12/23 14 14	20/12/23 7 7	27/12/23 7 7	24/01/24 28 28		60	24/03/24
58	W30	Leakage repair at different places in IRP-1 area of SKWP	Lot	1	OTM e-GP	CE	Revenue	5.000	Planned Dates Planned Days Actual Dates	25/11/23 0 14	09/12/23 14 14	23/12/23 14 14	30/12/23 7 7	06/01/24 7 7	03/02/24 28 28		120	02/06/24
59	W31	Manhole & cover rising work at different places in IRP-2 area of SKWP	Lot	1	OTM e-GP	CE	Revenue	5.000	Planned Dates Planned Days Actual Dates	25/10/23 0 14	08/11/23 14 14	22/11/23 14 14	29/11/23 7 7	06/12/23 7 7	03/01/24 28 28		120	02/05/24
60	W32	Leakage repair at different places in IRP-2 area of SKWP	Lot	1	OTM e-GP	CE	Revenue	5.000	Planned Dates Planned Days Actual Dates	15/10/23 0 14	29/10/23 14 14	12/11/23 14 14	19/11/23 7 7	26/11/23 7 7	24/12/23 28 28		120	22/04/24
<b>Operation Expenses: Water Pump Maintenance</b>																		
91.3																		
61	W33	Withdrawn & re-Installation of DTW pump motor set of IRP#1 under SKWP	Lot	1	OTM e-GP	CE	Revenue	5.000	Planned Dates Planned Days Actual Dates	10/09/23 0 14	24/09/23 14 14	08/10/23 14 14	15/10/23 7 7	22/10/23 7 7	19/11/23 28 28		90	17/02/24
62	W34	Repairing & maintenance work of SCADA system fiber optics network in IRP#1 to IRP#2	Lot	1	OTM e-GP	CE	Revenue	5.000	Planned Dates Planned Days Actual Dates	10/10/23 0 14	24/10/23 14 14	07/11/23 14 14	14/11/23 7 7	21/11/23 7 7	19/12/23 28 28		90	18/03/24
63	W35	Repair & maintenance of DTW column pipe under SKWP	Lot	1	OTM e-GP	CE	Revenue	5.000	Planned Dates Planned Days Actual Dates	12/10/23 0 14	26/10/23 14 14	09/11/23 14 14	16/11/23 7 7	23/11/23 7 7	21/12/23 28 28		30	20/01/24
64	W36	Painting of different pump stations in IRP#1 including fencing and boundary Wall	Lot	1	OTM e-GP	CE	Revenue	5.000	Planned Dates Planned Days Actual Dates	15/10/23 0 14	29/10/23 14 14	12/11/23 14 14	19/11/23 7 7	26/11/23 7 7	24/12/23 28 28		30	23/01/24
65	W37	Yearly servicing and maintenance work of main and secondary sub-stations of SKWP	Lot	1	OTM e-GP	CE	Revenue	5.000	Planned Dates Planned Days Actual Dates	18/10/23 0 14	01/11/23 14 14	15/11/23 14 14	22/11/23 7 7	29/11/23 7 7	27/12/23 28 28		30	26/01/24
66	W38	Sand filling works at different pump stations compound of SKWP area	Lot	1	OTM e-GP	CE	Revenue	5.000	Planned Dates Planned Days Actual Dates	15/09/23 0 14	29/09/23 14 14	13/10/23 14 14	20/10/23 7 7	27/10/23 7 7	24/11/23 28 28		30	24/12/23
67	W39	Painting of different pump stations in IRP#2 including fencing and boundary Wall	Lot	1	OTM e-GP	CE	Revenue	5.000	Planned Dates Planned Days Actual Dates	20/10/23 0 14	03/11/23 14 14	17/11/23 14 14	24/11/23 7 7	01/12/23 7 7	29/12/23 28 28		30	28/01/24
68	W40	Right of way cleaning/tree trimming work through 33 & 11KV electrical line route in IRP#1 area	Lot	1	OTM e-GP	CE	Revenue	5.000	Planned Dates Planned Days Actual Dates	10/08/23 0 14	24/08/23 14 14	07/09/23 14 14	14/09/23 7 7	21/09/23 7 7	19/10/23 28 28		60	18/12/23

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SL. No	Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost/Budget (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
69	W41	Servicing and maintenance work of IRP#1 11/0.44 KV pad-mounted sub-stations of SKWP	Lot	1	OTM e-GP	CE	Revenue	5.000	Planned Dates Planned Days Actual Dates	05/12/23 0 14	19/12/23 14 14	02/01/24 14 14	09/01/24 7 7	16/01/24 7 7	13/02/24 28 28	30	14/03/24	
70	W42	Withdrawn & re-Installation of DTW pump motor set of IRP#2 under SKWP	Lot	1	OTM e-GP	CE	Revenue	5.000	Planned Dates Planned Days Actual Dates	05/12/23 0 14	19/12/23 14 14	02/01/24 14 14	09/01/24 7 7	16/01/24 7 7	13/02/24 28 28	90	13/05/24	
71	W43	Repair, maintenance of DTW pump-motor set & related others under SKWP	Lot	1	OTM e-GP	CE	Revenue	5.000	Planned Dates Planned Days Actual Dates	15/12/23 0 14	29/12/23 14 14	12/01/24 14 14	19/01/24 7 7	26/01/24 7 7	23/02/24 28 28	30	24/03/24	
72	W44	Servicing and maintenance work of IRP#2 11/0.44 KV pad-mounted sub-stations of SKWP	Lot	1	OTM e-GP	CE	Revenue	5.000	Planned Dates Planned Days Actual Dates	15/01/24 0 14	29/01/24 14 14	12/02/24 14 14	19/02/24 7 7	26/02/24 7 7	25/03/24 28 28	30	24/04/24	
73	W45	Yearly servicing and maintenance work of office building lift and jetting machine of SKWP	Lot	1	OTM e-GP	SE	Revenue	3.000	Planned Dates Planned Days Actual Dates	08/08/23 0 14	22/08/23 14 14	05/09/23 14 14	12/09/23 7 7	19/09/23 7 7	17/10/23 28 28	365	16/10/24	
74	W46	Right of way cleaning/tree trimming work through 33 & 11KV electrical line route in IRP#2 area	Lot	1	OTM e-GP	CE	Revenue	5.000	Planned Dates Planned Days Actual Dates	15/09/23 0 14	29/09/23 14 14	13/10/23 14 14	20/10/23 7 7	27/10/23 7 7	24/11/23 28 28	60	23/01/24	
<b>Operation Expenses: Boundary Wall Maintenance</b>																		
75	W47	Repair & maintenance of different DTW compound boundary wall at IRP#1 under SKWP	Lot	1	OTM e-GP	CE	Revenue	5.000	Planned Dates Planned Days Actual Dates	15/09/23 0 14	29/09/23 14 14	13/10/23 14 14	20/10/23 7 7	27/10/23 7 7	24/11/23 28 28	30	24/12/23	
76	W48	Installation of circular barbed wire and related other works in different pump stations boundary wall in IRP#1	Lot	1	OTM e-GP	CE	Revenue	5.000	Planned Dates Planned Days Actual Dates	25/09/23 0 14	09/10/23 14 14	23/10/23 14 14	30/10/23 7 7	06/11/23 7 7	04/12/23 28 28	30	03/01/24	
77	W49	Repair & maintenance of different DTW compound boundary wall at IRP#2 under SKWP	Lot	1	OTM e-GP	CE	Revenue	5.000	Planned Dates Planned Days Actual Dates	15/10/23 0 14	29/10/23 14 14	12/11/23 14 14	19/11/23 7 7	26/11/23 7 7	24/12/23 28 28	30	23/01/24	
78	W50	Installation of circular barbed wire and related other works in different pump stations boundary wall in IRP#2	Lot	1	OTM e-GP	CE	Revenue	5.000	Planned Dates Planned Days Actual Dates	25/08/23 0 14	08/09/23 14 14	22/09/23 14 14	29/09/23 7 7	06/10/23 7 7	03/11/23 28 28	30	03/12/23	
<b>Operation Expenses: Office Building Maintenance</b>																		
79	W51	Repair, maintenance & painting of distribution pump building under SKWP	Lot	1	OTM e-GP	DMD	Revenue	10.000	Planned Dates Planned Days Actual Dates	05/09/23 0 14	19/09/23 14 14	03/10/23 14 14	10/10/23 7 7	17/10/23 7 7	14/11/23 28 28	45	29/12/23	
80	W52	Painting of main generator building under SKWP	Lot	1	OTM e-GP	CE	Revenue	5.000	Planned Dates Planned Days Actual Dates	15/09/23 0 14	29/09/23 14 14	13/10/23 14 14	20/10/23 7 7	27/10/23 7 7	24/11/23 28 28	30	24/12/23	
<b>Operation Expenses: Generator Maintenance</b>																		
81	G29	Supply of different types of generator filters & related others spare Item for SKWP	Lot	1	OTM e-GP	CE	Revenue	25.000	Planned Dates Planned Days Actual Dates	15/10/23 0 14	29/10/23 14 14	12/11/23 14 14	19/11/23 7 7	26/11/23 7 7	24/12/23 28 28	120	22/04/24	
82	W53	Sevicing & maintenance work of DTW generator set's under SKWP	Lot	1	OTM e-GP	CE	Revenue	5.000	Planned Dates Planned Days Actual Dates	15/02/24 0 14	29/02/24 14 14	14/03/24 14 14	21/03/24 7 7	28/03/24 7 7	25/04/24 28 28	30	25/05/24	
83	W54	Sevicing & maintenance work of 1.5 MW main generator set under SKWP	Lot	1	OTM e-GP	SE	Revenue	2.160	Planned Dates Planned Days Actual Dates	25/03/24 0 14	08/04/24 14 14	22/04/24 14 14	29/04/24 7 7	06/05/24 7 7	03/06/24 28 28	7	10/06/24	
<b>Operation Expenses: Water &amp; Sewage Treatment (O&amp;M)</b>																		
84		O&M Technical Support Services (TSS) for 2 (Two) Years for Savar-Keraniganj Wellfield Plant, Dhaka WASA (F# 35.002.21, CA#609, WO#18)	Lot	1	DPM	MD	Revenue	250.000	Planned Dates Planned Days Actual Dates									
85	G30	Supply of goods for repair & maintenance of fiber optic cables & related others in SKWP area. (F# 07.066.22, T#763791)	Lot	1	OTM e-GP	CE	Revenue	19.845	Planned Dates Planned Days Actual Dates					20/12/21	30/6/22	23/8/22	730	30/8/24

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SL. No	Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost/Budget (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
86	G31	Supply of Air Conditioner, ancillary goods & related service for 33/11 KV, 5MVA Sub-Station Control Rooms in IRP#1. (F# 07.068.22, T#779307)	Lot	1	OTM e-GP	CE	Revenue	19.950	Planned Dates Planned Days Actual Dates									
87	G32	Supply of Jacket and Other Related Items for Officers and Field Staff of SKWP (F# 07.067.22, T#769479)	Lot	1	OTM e-GP	SE	Revenue	6.930	Planned Dates Planned Days Actual Dates		15/2/2023	2/3/23	21/5/23	24/5/23	24/5/23	5/6/23	90	
88	G33	Supply of Furniture and Interior Decoration Items for Laboratory Room in SKWP (F#07.054.22, T#806911)	Lot	1	OTM e-GP	SE	Revenue	8.850	Planned Dates Planned Days Actual Dates		20/3/23	5/4/23	30/5/23	31/5/23	1/6/23	5/6/23	90	
89	W55	Withdrawn & Re-Installation of DTW Pump Motor set under SKWP (F#50.002.23, T#804515)	Lot	1	OTM e-GP	CE	Revenue	4.500	Planned Dates Planned Days Actual Dates									
90	G34	Supply of 1 (one) no Car on Hire/Rental Basis for Executive Engineer of SKWP, DWASA. (F# 07.049.22, T#738445, CA#48, WO#49)	Lot	1	OTM e-GP	CE	Revenue	6.000	Planned Dates Planned Days Actual Dates		4/10/22	20/10/22	7/11/22	9/11/22	9/11/22	14/11/22	365	14/12/23
91	G35	Supply of electric chain pully and relater others for SKWP (F#35.020.23, T#804516)	Lot	1	OTM e-GP	CE	Revenue	16.810	Planned Dates Planned Days Actual Dates									
92	W56	Construction of R.C.C Marking pillar at different places Bridge/Culvert crossing point for located main transmission pipeline under SKWP (F#35.015.23, T#829823)	Lot	1	OTM e-GP	CE	Revenue	17.410	Planned Dates Planned Days Actual Dates		27/3/23	11/4/23	5/7/23	8/7/23	9/7/23		180	
93	G36	Supply of Pressure Indicator Transmitter (PIT) & related others for SKWP (F#35.054.23, T#831563)	Lot	1	OTM e-GP	CE	Revenue	23.791	Planned Dates Planned Days Actual Dates		17/5/23	1/6/23	8/6/23	11/6/23	12/6/23	25/6/23	180	
94	G37	Supply fittings fixing of SS railing for over ground reservoir (OGR) & back wash holding tank IRP-1 Under SKWP (F#35.010.23, T#797460)	Lot	1	OTM e-GP	SE	Revenue	4.381	Planned Dates Planned Days Actual Dates									
95	W57	Construction of different civil works at IRP-1 Under SKWP Dhaka WASA (F#35.011.23, T#829811).	Lot	1	OTM e-GP	CE	Revenue	4.987	Planned Dates Planned Days Actual Dates								30	
96	W58	Construction of Boundary Fencing On the both side of DWASA Acquired Land from IRP#1 to DTW-113 (Ch.126-173=47.0 m) in SKWP (F#35.031.23)	Lot	1	OTM e-GP	CE	Revenue	19.300	Planned Dates Planned Days Actual Dates		22/08/23	05/09/23	19/09/23	26/09/23	03/10/23	31/10/23	60	30/12/23
97	W59	Construction of R.C.C retaining wall for DTW 2-19 including boundary wall & sand filling inside the pump Compound (F#35.064.22, T#806913)	Lot	1	LTM e-GP	CE	Revenue	22.460	Planned Dates Planned Days Actual Dates		30/08/23	13/09/23	27/09/23	04/10/23	11/10/23	08/11/23	90	06/02/24
98	W60	Construction of Boundary Fencing On the both side of DWASA Acquired Land from IRP#1 to DTW-113 (Ch.63 m-126 m) in SKWP (F#35.030.23)	Lot	1	OTM e-GP	CE	Revenue	19.970	Planned Dates Planned Days Actual Dates		25/08/23	08/09/23	22/09/23	29/09/23	06/10/23	03/11/23	60	02/01/24
99	G38	Supply of different types of ultrasonic flow meters, level sensors & related others as spare item for SKWP	Lot	1	OTM e-GP	CE	Revenue	25.000	Planned Dates Planned Days Actual Dates		30/08/23	13/09/23	27/09/23	04/10/23	11/10/23	08/11/23	180	06/05/24
100	W61	Construction of Chlorin room at DTW-103, DTW-114 & DTW-117, Savar-Keraniganj Wellfield Plant, Dhaka WASA (F#35.040.23)	Lot	1	OTM e-GP	CE	Revenue	7.500	Planned Dates Planned Days Actual Dates		02/08/23	16/08/23	30/08/23	06/09/23	13/09/23	11/10/23	60	10/12/23
101	W62	Construction of Chlorin room at DTW-206 & DTW-213, Savar-Keraniganj Wellfield Plant, Dhaka WASA. (F#35.039.23)	Lot	1	OTM e-GP	CE	Revenue	7.100	Planned Dates Planned Days Actual Dates		05/08/23	19/08/23	02/09/23	09/09/23	16/09/23	14/10/23	60	13/12/23
102	W64	Construction of approach road with ancillary works for DTW compound under SKWP	Lot	1	OTM e-GP	CE	Revenue	10.000	Planned Dates Planned Days Actual Dates		10/09/23	24/09/23	08/10/23	15/10/23	22/10/23	19/11/23	60	18/01/24
103	G39	Hire of car/microbus for Savar Keraniganj Wellfield Plant (SKWP), DWASA	Lot	1	OTM e-GP	CE	Revenue	12.000	Planned Dates Planned Days Actual Dates		15/09/23	29/09/23	13/10/23	20/10/23	27/10/23	24/11/23	60	23/01/24
104	W63	Construction of Toilet & Associated facilities at IRP-2 Compound, Savar-Keraniganj Wellfield Plant, Dhaka WASA. (F#75.006.22, T#793403)	Lot	1	LTM e-GP	MD	Revenue	12.500	Planned Dates Planned Days Actual Dates		08/08/23	22/08/23	05/09/23	12/09/23	19/09/23	17/10/23	60	16/12/23

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105	W65	Construction of approach road with ancillary works for IRP#2 DTW compound under SKWP	Lot	1	OTM e-GP	CE	Revenue	10.000	Planned Dates Planned Days Actual Dates	12/09/23 0 0	26/09/23 14 14	10/10/23 14 14	17/10/23 7 7	24/10/23 7 7	21/11/23 28 28	60	20/01/24	
106	G40	Supply, Fitting-fixing of SS railing for Booster pump room at IRP#1 under SKWP, Dhaka WASA (F# 35.041.23)	Lot	1	OTM e-GP	SE	Revenue	8.000	Planned Dates Planned Days Actual Dates	15/09/23 0 0	29/09/23 14 14	13/10/23 14 14	20/10/23 7 7	27/10/23 7 7	24/11/23 28 28	60	23/01/24	
107	G41	Supply, fitting-fixing of SS Railing for Sedimentation-Cascade Aerator Ground level at IRP#1 under SKWP	lot	1	OTM e-GP	SE	Revenue	10.000	Planned Dates Planned Days Actual Dates	18/09/23 0 0	02/10/23 14 14	16/10/23 14 14	23/10/23 7 7	30/10/23 7 7	27/11/23 28 28	60	26/01/24	
108	G42	Supply, fitting-fixing of SS railing for over ground reserver, electrical pannel room & exhaust fan room stair at IRP#1 under SKWP	Lot	1	OTM e-GP	SE	Revenue	5.000	Planned Dates Planned Days Actual Dates	22/09/23 0 0	06/10/23 14 14	20/10/23 14 14	27/10/23 7 7	03/11/23 7 7	01/12/23 28 28	60	30/01/24	
109	W66	Construction of skin coating of outer surface on north and south side of iron removal plant-02, SKWP	Lot	1	OTM e-GP	CE	Revenue	13.000	Planned Dates Planned Days Actual Dates	28/09/23 0 0	12/10/23 14 14	26/10/23 14 14	02/11/23 7 7	09/11/23 7 7	07/12/23 28 28	60	05/02/24	
<b>Operation Expenses: Flow Meter Maintenance</b>									<b>598.02</b>									
110	G43	Supply of spare for repairing & maintenance of flow meter of SKWP	Lot	1	OTM e-GP	SE	Revenue	8.400	Planned Dates Planned Days Actual Dates	12/08/23 0 0	26/08/23 14 14	09/09/23 14 14	16/09/23 7 7	23/09/23 7 7	21/10/23 28 28	120	18/02/24	
<b>Operation Expenses: SCADA Maintenance</b>																		
111	G44	Supply of electro-automation spare items for SCADA operated chlorination system maintenance of SKWP	Lot	1	OTM e-GP	SE	Revenue	10.000	Planned Dates Planned Days Actual Dates	25/08/23 0 0	08/09/23 14 14	22/09/23 14 14	29/09/23 7 7	06/10/23 7 7	03/11/23 28 28	120	02/03/24	
112	G45	Supply of radio controller, I/O Card & related other field devices for maintenance of SCADA	Lot	1	OTM e-GP	CE	Revenue	20.000	Planned Dates Planned Days Actual Dates	27/08/23 0 0	10/09/23 14 14	24/09/23 14 14	01/10/23 7 7	08/10/23 7 7	05/11/23 28 28	365	04/11/24	
113	G46	Procurement of spare parts for different types of machine operated valve actuator's maintenance of SKWP	Lot	1	OTM e-GP	SE	Revenue	10.000	Planned Dates Planned Days Actual Dates	29/08/23 0 0	12/09/23 14 14	26/09/23 14 14	03/10/23 7 7	10/10/23 7 7	07/11/23 28 28	365	06/11/24	
114	G47	Supply of Radio Modem, SCADA PACK and related others for RTU Panel maintenance in DTWs	Lot	1	OTM e-GP	CE	Revenue	25.000	Planned Dates Planned Days Actual Dates	02/09/23 0 0	16/09/23 14 14	30/09/23 14 14	07/10/23 7 7	14/10/23 7 7	11/11/23 28 28	365	10/11/24	
115	G48	Supply of level indicator transmitter (LIT) & related others for DTWs SCADA system maintenance	Lot	1	OTM e-GP	CE	Revenue	21.330	Planned Dates Planned Days Actual Dates	12/09/23 0 0	26/09/23 14 14	10/10/23 14 14	17/10/23 7 7	24/10/23 7 7	21/11/23 28 28	120	20/03/24	
<b>Operation Expenses: Vehicle Maintenance</b>																		
116	W67	Repairing & maintenance of crane mounted pickup under SKWP	Lot	1	OTM e-GP	CE	Revenue	5.000	Planned Dates Planned Days Actual Dates	25/10/23 0 0	08/11/23 14 14	22/11/23 14 14	29/11/23 7 7	06/12/23 7 7	03/01/24 28 28	60	03/03/24	
117	W68	Repairing & maintenance of tata pickup under SKWP	Lot	1	OTM e-GP	CE	Revenue	4.260	Planned Dates Planned Days Actual Dates	30/10/23 0 0	13/11/23 14 14	27/11/23 14 14	04/12/23 7 7	11/12/23 7 7	08/01/24 28 28	60	08/03/24	
<b>Operation Expenses: VFD/Inverter Maintenance</b>																		
118	W69	Repairing & maintenance of variable frequency drive (VFD) with related sparer item of SKWP	Lot	1	OTM e-GP	CE	Revenue	5.000	Planned Dates Planned Days Actual Dates	30/10/23 0 0	13/11/23 14 14	27/11/23 14 14	04/12/23 7 7	11/12/23 7 7	08/01/24 28 28	60	08/03/24	
119	G49	Supply of spare for repairing & maintenance of variable frequency drive (VFD) of SKWP	Lot	1	OTM e-GP	CE	Revenue	15.550	Planned Dates Planned Days Actual Dates	10/09/23 0 0	24/09/23 14 14	08/10/23 14 14	15/10/23 7 7	22/10/23 7 7	19/11/23 28 28	120	18/03/24	
<b>Operation Expenses: Chlorine System Maintenance</b>																		
120	W70	Repairing & maintenance Work of Chlorine System of SKWP	Lot	1	OTM e-GP	CE	Revenue	4.600	Planned Dates Planned Days Actual Dates	10/09/23 0 0	24/09/23 14 14	08/10/23 14 14	15/10/23 7 7	22/10/23 7 7	19/11/23 28 28	30	19/12/23	

SL. No	Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost/Budget (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
<b>Operation Expenses: Spare Parts (W&amp;STP)</b>																		
121	G50	Supply of Online Water Analyzer (Iron, Manganese, Turbidity & pH) Related Spare Items for SKWP (F#07.006.23, T#829819).	Lot	1	OTM e-GP	SE	Revenue	9.920										
									Planned Dates									
									Planned Days									
									Actual Dates	11/5/23	29/5/23						120	
122	G51	Procurement of goods for servicing/repairing the Circuit level maintenance of the equipment's (F#35.022.23, T#806910).	Lot	1	OTM e-GP	SE	Revenue	9.850										
									Planned Dates									
									Planned Days									
									Actual Dates	11/5/23	29/5/23						120	
123	G52	Supply for spare items of 2 no's of 5 MVA Sub-Station at IRP#1 & IRP#2. (F#07.009.23)	Lot	1	OTM e-GP	CE	Revenue	14.995										
									Planned Dates	11/09/23	25/09/23	09/10/23	16/10/23	23/10/23	20/11/23		19/03/24	
									Planned Days	0	14	14	7	7	28	120		
									Actual Dates									
124	G53	Supply of sapre items of 11 & 33 KV electrical network & related others for IRP#1 of SKWP. (F#07.069.22)	Lot	1	OTM e-GP	SE	Revenue	9.998										
									Planned Dates	15/09/23	29/09/23	13/10/23	20/10/23	27/10/23	24/11/23		23/03/24	
									Planned Days	0	14	14	7	7	28	120		
									Actual Dates									
125	G54	Supply of spare transformer & related others for secoundary sub station of IRP#1 in SKWP (F#07.070.22)	Lot	1	OTM e-GP	CE	Revenue	24.902										
									Planned Dates	17/09/23	01/10/23	15/10/23	22/10/23	29/10/23	26/11/23		25/03/24	
									Planned Days	0	14	14	7	7	28	120		
									Actual Dates									
126	G55	Supply of spare items for 11 KV HT electrical network & related others of SKWP	Lot	1	OTM e-GP	CE	Revenue	15.000										
									Planned Dates	19/09/23	03/10/23	17/10/23	24/10/23	31/10/23	28/11/23		27/03/24	
									Planned Days	0	14	14	7	7	28	120		
									Actual Dates									
127	G56	Supply of spare items for 33 KV HT electrical network & related others of SKWP	Lot	1	OTM e-GP	CE	Revenue	15.000										
									Planned Dates	22/09/23	06/10/23	20/10/23	27/10/23	03/11/23	01/12/23		30/03/24	
									Planned Days	0	14	14	7	7	28	120		
									Actual Dates									
128	G57	Procurement of Mechanical Tools for Mechanical Workshop	Lot	1	OTM e-GP	SE	Revenue	10.00										
									Planned Dates	25/09/23	09/10/23	23/10/23	30/10/23	06/11/23	04/12/23		02/02/24	
									Planned Days	0	14	14	7	7	28	60		
									Actual Dates									
129	G58	Procurement of fire alarm systems & ancillary work for electrical control room.	Lot	1	OTM e-GP	CE	Revenue	25.000										
									Planned Dates	27/09/23	11/10/23	25/10/23	01/11/23	08/11/23	06/12/23		04/04/24	
									Planned Days	0	14	14	7	7	28	120		
									Actual Dates									
130	G59	Supply of SS Stairs for cascade, sedimentation & rapid sand filter in IRP#1 of SKWP	Lot	1	OTM e-GP	CE	Revenue	15.000										
									Planned Dates	25/09/23	09/10/23	23/10/23	30/10/23	06/11/23	04/12/23		02/02/24	
									Planned Days	0	14	14	7	7	28	60		
									Actual Dates									
131	G60	Supply of SS Gates for Sludge Drying Bed (SDB) of IRP#2 Inlet in SKWP	Lot	1	OTM e-GP	SE	Revenue	10.000										
									Planned Dates	29/09/23	13/10/23	27/10/23	03/11/23	10/11/23	08/12/23		06/02/24	
									Planned Days	0	14	14	7	7	28	60		
									Actual Dates									
132	G61	Procurement of safety equipment for operation and maintenance staff of SKWP	Lot	1	OTM e-GP	SE	Revenue	10.000										
									Planned Dates	01/10/23	15/10/23	29/10/23	05/11/23	12/11/23	10/12/23		09/03/24	
									Planned Days	0	14	14	7	7	28	90		
									Actual Dates									
133	W71	Providing daily labors for different cleaning work in IRP's of SKWP	Lot	1	OTM e-GP	CE	Revenue	5.000										
									Planned Dates	03/10/23	17/10/23	31/10/23	07/11/23	14/11/23	12/12/23		09/06/24	
									Planned Days	0	14	14	7	7	28	180		
									Actual Dates									
134	G62	Supply of extended antenna pole set for DTW & others with related service in SKWP.	Lot	1	OTM e-GP	SE	Revenue	10.000										
									Planned Dates	05/10/23	19/10/23	02/11/23	09/11/23	16/11/23	14/12/23		12/02/24	
									Planned Days	0	14	14	7	7	28	60		
									Actual Dates									
135	G63	Procurement of yearly uniform & related others for operation and maintenance staff of SKWP	Lot	1	OTM e-GP	SE	Revenue	10.000										
									Planned Dates	07/10/23	21/10/23	04/11/23	11/11/23	18/11/23	16/12/23		14/02/24	
									Planned Days	0	14	14	7	7	28	60		
									Actual Dates									
136	G64	Supply of SS Stairs for cascade, sedimentation & rapid sand filter in IRP#2 of SKWP	Lot	1	OTM e-GP	CE	Revenue	15.000										
									Planned Dates	10/10/23	24/10/23	07/11/23	14/11/23	21/11/23	19/12/23		17/02/24	
									Planned Days	0	14	14	7	7	28	60		
									Actual Dates									
137	G65	Supply of electrical sub-station related spare items for SKWP	Lot	1	OTM e-GP	CE	Revenue	20.000										
									Planned Dates	12/10/23	26/10/23	09/11/23	16/11/23	23/11/23	21/12/23		19/04/24	
									Planned Days	0	14	14	7	7	28	120		
									Actual Dates									



SL No	Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost/Budget (Taka in Lac)	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
138	G66	Supply of Different Types of Racks, Shelves and Cabinets for Stores in SKWP	Lot	1	OTM e-GP	SE	Revenue	10.000	Planned Dates Planned Days Actual Dates	13/10/23 0 14	27/10/23 14 14	10/11/23 14 14	17/11/23 7 7	24/11/23 7 7	22/12/23 28 28	90	21/03/24	
139	G67	Procurement of Spare Parts for Different Types of MOV Actuator's of SKWP	Lot	1	OTM e-GP	SE	Revenue	10.000	Planned Dates Planned Days Actual Dates	15/10/23 0 14	29/10/23 14 14	12/11/23 14 14	19/11/23 7 7	26/11/23 7 7	24/12/23 28 28	120	22/04/24	
140	G68	Procurement of different Size SS nut-bolts & rubber gasket for SKWP	Lot	1	OTM e-GP	SE	Revenue	5.000	Planned Dates Planned Days Actual Dates	16/10/23 0 14	30/10/23 14 14	13/11/23 14 14	20/11/23 7 7	27/11/23 7 7	25/12/23 28 28	60	23/02/24	
141	G69	Supply of air conditioner, ancillary goods & related service for 33/11 KV, 5MVA Sub-Station Control Rooms in IRP#2	Lot	1	OTM e-GP	CE	Revenue	20.000	Planned Dates Planned Days Actual Dates	18/10/23 0 14	01/11/23 14 14	15/11/23 14 14	22/11/23 7 7	29/11/23 7 7	27/12/23 28 28	120	25/04/24	
142	G70	Supply of different electrical items and related others for SKWP	Lot	1	OTM e-GP	SE	Revenue	5.000	Planned Dates Planned Days Actual Dates	19/10/23 0 14	02/11/23 14 14	16/11/23 14 14	23/11/23 7 7	30/11/23 7 7	28/12/23 28 28	120	26/04/24	
143	G71	Procurement of consumable items for MOVs, pump, cranes, pickup of SKWP	Lot	1	OTM e-GP	SE	Revenue	8.000	Planned Dates Planned Days Actual Dates	22/10/23 0 14	05/11/23 14 14	19/11/23 14 14	26/11/23 7 7	03/12/23 7 7	31/12/23 28 28	90	30/03/24	
<b>Emergency, L.S Fund, &amp; Direct Procurement</b>																		
<b>Operation Expenses</b>																		
144		Electricity (Production)	L.S	-	-	-	Revenue	2,018.650	Planned Dates Planned Days Actual Dates									As per requirement
145		Fuel & Lubricant (Vehicle & Generator)	L.S	-	-	CE	Revenue	94.090	Planned Dates Planned Days Actual Dates									As per requirement
146		Administrative	L.S	-	-	CE	Revenue	16.610	Planned Dates Planned Days Actual Dates									As per requirement
<b>Operation Expenses: Water &amp; Sewage Treatment (O&amp;M)</b>																		
147		Urgent and unforeseen works/Goods: Works to be done under sudden emergency requirement [76(1)(T)]	L.S	-	DPM	CE	Revenue	20.000	Planned Dates Planned Days Actual Dates									As per requirement
148		Procurement by Direct Cash Purchase (sudden emergency equipments, repairing materials, preparation of tender document, photocopy etc.) [81(1)]	L.S	-	-	CE	Revenue	5.000	Planned Dates Planned Days Actual Dates									As per requirement
149		Imprest Fund (Office Maintenance, Repair Works etc.)	L.S	-	-	-	Revenue	7.500	Planned Dates Planned Days Actual Dates									As per requirement
<b>Operation Expenses: Water Line installation/re-installation</b>																		
150		Urgent and unforeseen works/Goods: Works to be done under sudden emergency requirement	L.S	-	DPM/ LTM/ OTM	MD/ CE	Revenue	89.573	Planned Dates Planned Days Actual Dates									As per requirement
<b>APP 2023-24 Grand Total:</b>								<b>4,785.290</b>										

11/07  
2023  
মোঃ মাইদুল ইসলাম  
উপ-সহকারী প্রকৌশলী  
সভার-কোম্পানি ও সৌকর্য প্রকল্প, ঢাকা ওয়াশা

27/09  
2023  
মাসুদুল আলম  
নিবাহী প্রকৌশলী  
সভার-কোম্পানি ও সৌকর্য প্রকল্প, ঢাকা ওয়াশা

12/07-2023  
মোঃ গোলাম কিবরিয়া  
তত্ত্বাবধায়ক প্রকৌশলী  
ওপ-সহকারী প্রকৌশলী, ঢাকা ওয়াশা।

12/07  
2023  
মোঃ কামরুল হাসান  
প্রধান প্রকৌশলী  
ঢাকা ওয়াশা।

12/7/2023  
উপ-ব্যবস্থাপনা পরিচালক (ও এড এম)  
(অতিরিক্ত দায়িত্ব)  
ঢাকা ওয়াশা।

13/7/23  
প্রকৌঃ তাকসিম এ খান  
ব্যবস্থাপনা পরিচালক  
ঢাকা ওয়াশা।

