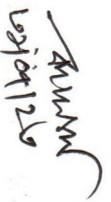

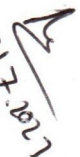





Summary of Annual Procurement Plan of Procurement Division-2 for FY 2023-24

S.L. No	Description of procurement	Allocated Budget in FY 2023-24 (Tk. In lakh)	Expected Expenditure in FY 2023-24	Remarks
1	Pump purchase (Code:01-04-022)	2098.32	2098.32	<p style="text-align: center;">5</p> <p>Allocated budget of Procurement Division-2 in Vehicle Purchase (Water Carrier/Truck/Others Vehicle) is not enough to meet the proposed expenditure. Therefore budget adjustment from Vehicle Purchase (Water Carrier/Truck/Others Vehicle) of Procurement Division-1 have approved by appropriate authorities. So Total allocated budget of Procurement Division-2 is Tk. 8041.990 Lakh and proposed expenditure is within the allocated total budget which is kindly be approved.</p>
2	VFD Purchase (Code:02-01-012)	727.27	727.27	
3	Chemicals (Code:01-03-001)	255.94	255.94	
4	Vehicle Purchase (car/micro) (Code:02-01-015)	92.31	92.31	
5	Vehicle Purchase (Water Carrier/Truck/Others Vehicle) (Code:02-01-016)	956.52	956.52	
6	Meter Purchases (Code:01-04-023)	1749.85	1856.51	
7	Furniture Purchases (Code:02-01-018)	45.93	45.93	
8	Computer Purchases (Code:02-01-017)	15.94	15.94	
9	Spare parts (Others) (Code:01-04-024)	2079.47	1972.81	
10	Honorarium (Code:01-02-007)	8.00	8.000	
11	Fuel and Lubricant (Vehicle) (Code:01-02-013)	6.46	6.46	
12	Office Maintenance (01-02-012)	3.00	3.00	
13	Telephone (Code:01-02-011)	0.60	0.60	
14	Printing and Stationary (Code:01-02-016)	2.00	2.00	
15	Conveyance (Code:01-02-001)	0.20	0.20	
16	Overtime (Code:01-02-002)	0.18	0.18	
Total =		8,041.990	8,041.990	

মোঃ রবিন হাসান
 উপ-সহকারী প্রকৌশলী
 প্রধান বিভাগ-২
 ঢাকা ওয়াশা।

মোঃ রবিন হক
 সহকারী প্রকৌশলী
 প্রধান বিভাগ-২
 ঢাকা ওয়াশা।

মোঃ জয়নাল আবদীন
 নির্বাহী প্রকৌশলী
 প্রধান বিভাগ-২
 ঢাকা ওয়াশা।

মোঃ আঃ কাজিম
 তত্ত্বাবধায়ক প্রকৌশলী
 আর.পি.ই.এড এম সার্কেল
 ঢাকা ওয়াশা।

মোঃ কাছারুল হাসান
 প্রধান প্রকৌশলী
 ঢাকা ওয়াশা।

(প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন)
 উপ-সহকারী প্রকৌশলী (প্রকৌঃ ও সফটওয়্যার)
 প্রধান ওয়াশা।

উপ-সহকারী প্রকৌশলী
 প্রধান বিভাগ-২
 ঢাকা ওয়াশা।

**Annual Procurement Plan
Financial Year 2023-24**

Ministry	Local Government, Rural Development & Co-operative																			
Division	Dhaka Water Supply & Sewerage Authority (DWMASA)																			
Agency	Managing Director, Dhaka Water Supply & Sewerage Authority, Authorized Officer, Executive Engineer, Procurement Division-2																			
Procuring Entity Name & Code	Authorized Officer will issue Invitation for Tender (IFT), Tender Document Notification of Award & perform Contract Agreement.																			
Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/contract/bill amount in Taka (in Expected Expenditure in 2023-24(Taka in Lakh)).	Time Code for Process	Not Used in goods	Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks		
1	(0) Carried Over Pump purchase (Code:01-04-022)	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	Procurement of 150 cubic meter per hour 110 meter head submersible Pump-Motor sets for F.M. Division, Dhaka WASA.	Set	45	OS/ETM	HOPE	Rev	707.075	707.075	Planned Dates Actual Dates	-	14/06/22	14/07/22	18/07/22	24/09/22	28/09/22	18/10/22	126	126		
2	Procurement of 150 cubic meter per hour 125 meter head submersible Pump-Motor sets for F.M. Division, Dhaka WASA.	Set	45	OS/ETM	HOPE	Rev	715.355	715.355	Planned Dates Actual Dates	-	14/06/22	14/07/22	18/07/22	24/09/22	28/09/22	18/10/22	126	126		
3	Supply and installation of pump motor and related parts for high lift station (old house) of Dhaka Water Works Water Treatment Plant, Dhaka WASA.	Lot	1	OS/ETM	HOPE	Rev	327.000	327.000	Planned Dates Actual Dates	-	29/11/22	29/12/22	19/01/23	29/01/23	29/01/23	26/03/23	117	117		
4	Procurement of 100 Nos. Booster Pump for SOC Division Dhaka WASA.	Nos	100	OTM	HOPE	Rev	135.000	135.000	Planned Dates Actual Dates	-	28/08/23	11/07/23	25/07/23	08/08/23	15/09/23	13/09/23				
5	Procurement of Spare Motors of Different Capacity Submersible Pump for FM Division, Dhaka WASA	Sets	50	OS/ETM	HOPE	Rev	213.890	213.890	Planned Dates Actual Dates	-	29/08/23	11/09/23	13/09/23	14/09/23	15/09/23	27/09/23				
Total TK							2098.320	2098.320												
b	VFD Purchase (Code:02-01-012)																			
6	(0) Carried Over Procurement of 90 kW Variable Frequency Drive (VFD) for F. M. Division, Dhaka WASA (Lot-1).	Set	50	OS/ETM	HOPE	Rev	372.500	103.810	Planned Dates Actual Dates	-	20/08/22	14/07/22	18/07/22	24/09/22	27/09/22	18/10/22	120	120		
7	Procurement of 90 kW Variable Frequency Drive (VFD) for F. M. Division, Dhaka WASA (Lot-2).	Set	50	OS/ETM	HOPE	Rev	370.500	370.500	Planned Dates Actual Dates	-	20/08/22	14/07/22	18/07/22	24/09/22	27/09/22	18/10/22	120	120		
8	(0) New Procurement of Different Components of VFD for F. M. Division, Dhaka WASA, (Lot-1).	Lot	1	OS/ETM	HOPE	Rev	126.480	126.480	Planned Dates Actual Dates	-	20/07/23	11/08/23	02/09/23	16/09/23	23/09/23	21/10/23				
9	Procurement of Different Components of VFD for F. M. Division, Dhaka WASA, (Lot-2).	Set	1	OS/ETM	HOPE	Rev	126.480	126.480	Planned Dates Actual Dates	-	20/07/23	11/08/23	02/09/23	16/09/23	23/09/23	21/10/23				
Total TK							727.27	727.27												
c	Chemicals (Code:01-03-001)																			
10	(0) Carried Over Procurement of Aluminium Sulphate for Dhaka Water Works, Dhaka WASA, (3rd Installment) (Anan Chemical Ltd)	M.Ton	200	OTM	HOPE	Rev	52.100	13.020	Planned Dates Actual Dates	-	14/08/19	29/05/19	10/06/19	21/08/19	02/07/19	28/07/19	73	73		
11	Procurement of 300 M. Ton Aluminium Sulphate for Dhaka Water Works, Dhaka WASA, (5th Installment)	M.Ton	300	OTM	HOPE	Rev	162.120	27.030	Planned Dates Actual Dates	-	29/05/22	12/06/22	14/06/22	19/06/22	26/06/22	20/07/22	52	52		
12	(0) New Procurement of 100 M.Ton Bleaching Powder for Dhaka Water Works, Dhaka WASA.	M.Ton	100	OTM	HOPE	Rev	61.000	61.000	Planned Dates Actual Dates	-	08/02/23	26/02/23	28/02/22	01/03/23	02/01/22	02/04/23	53	53		
13	Procurement of Cationic Liquid Polyelectrolyte for Dhaka Water Works Dhaka WASA	Kg	3000	OTM	SE	Rev	10.000	10.000	Planned Dates Actual Dates	-	14/07/23	29/07/22	12/08/23	26/08/23	03/09/23	01/10/23				
14	Procurement of Aluminium Sulphate for Dhaka Water Works, Dhaka WASA.	M.Ton	300	OTM	HOPE	Rev	144.890	144.890	Planned Dates Actual Dates	-	26/06/23	11/07/23	25/07/23	08/08/23	15/08/23	13/09/23				
Total TK							255.940	255.940												

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Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/contract/bill amount in Taka (in Expected Expenditure in 2023-24(Taka in Lakh).	Time Code for Process	Not Used in goods	Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks
1	Vehicle Purchase (car/micro) (Code:02-01-015)	3	4															
d	Vehicle Purchase (car/micro) (Code:02-01-015)																	
(i) New	Procurement of Maintenance Vehicle for Different Moods Zone & Division, Dhaka WASA.	Lot	1	DDPM	HOPE	Rev	92.310	Planned Dates Planned Dates Actual Dates	20/07/23	18/08/23	02/09/23	16/09/23	23/09/23	21/10/23				
15	Vehicle Purchase (Water Carrier/Truck/Others Vehicle) (Code:02-01-016)																	
e	Vehicle Purchase (Water Carrier/Truck/Others Vehicle) (Code:02-01-016)																	
(i) Carried Over	Procurement of Water Carrier for Dhaka WASA	Nos	10	OSTETM	HOPE	Rev	732.900	Planned Dates Planned Dates Actual Dates	10/04/22	25/04/22	26/04/22	05/05/22	11/05/22	08/05/22				
16	Procurement of Back Camera with Monitor, Steel Bumper (SS) for Water Carrier of Dhaka WASA for Different Moods Zone and SOC Division.	Lot	1	DPM	HOPE	Rev	4.800	Planned Dates Planned Dates Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A				
(i) New	Procurement of Tractor for MODS Zones & Different Division of Dhaka WASA.	Nos	6	OTM	HOPE	Rev	99.300	Planned Dates Planned Dates Actual Dates	28/08/23	09/07/23	25/07/23	08/08/23	15/08/23	13/09/23				
18	Procurement of Water Carrier for Different Moods and Division, Dhaka WASA	Lot	1	OSTETM	HOPE	Rev	119.520	Planned Dates Planned Dates Actual Dates	20/07/23	18/08/23	02/09/23	16/09/23	23/09/23	21/10/23				
19	Meter Purchases (Code:01-04-023)																	
f	Meter Purchases (Code:01-04-023)																	
(i) New	Procurement of 25 mm (DN-25) Domestic Water Meter for Revenue Zone, Dhaka WASA.	Nos	10000	OSTETM	HOPE	Rev	774.800	Planned Dates Planned Dates Actual Dates	29/11/22	29/12/22	19/01/23	01/02/23	02/02/23	05/03/23				
20	Procurement of 20 mm (DN-20), 50 mm (DN-50) Water Meter for Revenue Zone, Dhaka WASA.	Nos	6500	OSTETM	HOPE	Rev	589.810	Planned Dates Planned Dates Actual Dates	29/11/22	29/12/22	19/01/23	01/02/23	02/02/23	05/03/23				
21	Procurement of 37 mm (DN-40), 100 mm (DN-110) & 150 mm (DN-160) Water Meter for Revenue Zone, Dhaka WASA.	Nos	3310	OSTETM	HOPE	Rev	679.900	Planned Dates Planned Dates Actual Dates	29/11/22	29/12/22	19/01/23	01/02/23	02/02/23	05/03/23				
22	Furniture Purchases (Code:02-01-018)																	
g	Furniture Purchases (Code:02-01-018)																	
(i) Carried Over	Procurement of Office Furniture for Different Division, Dhaka WASA.	Lot	1	DPM	HOPE	Rev	29.400	Planned Dates Planned Dates Actual Dates	25/08/22	11/09/22	13/09/22	14/09/22	15/09/22	27/09/22				
23	Procurement of Office Furnitures for Different Office, Dhaka WASA.	Lot	1	OTM	HOPE	Rev	16.534	Planned Dates Planned Dates Actual Dates	25/08/23	11/09/23	13/09/23	14/09/23	15/09/23	27/09/23				
24	Computer Purchases (Code:02-01-017)																	
h	Computer Purchases (Code:02-01-017)																	
(i) New	Procurement of Computer for Different Division, Dhaka WASA	Lot	1	OTM	HOPE	Rev	15.940	Planned Dates Planned Dates Actual Dates	25/08/23	11/09/23	13/09/23	14/09/23	15/09/23	27/09/23				
25	Spare parts (Others) (Code:01-04-024)																	
i	Spare parts (Others) (Code:01-04-024)																	
(i) Carried Over	Procurement of HDPE Pipe & Fitting for MODS Zones, Dhaka WASA.	Lot	1	OTM	HOPE	Rev	109.670	Planned Dates Planned Dates Actual Dates	29/09/22	16/10/22	06/11/22	10/11/22	10/11/22	04/12/22				
26	Procurement of Different Accessories for Machine Shop of F.M Division-2, Dhaka WASA.	Lot	1	OTM	HOPE	Rev	210.000	Planned Dates Planned Dates Actual Dates	26/06/23	18/07/23	01/08/23	15/08/23	22/08/23	20/09/23				
27																		







Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/contract/bill amount in Taka (in Expected Expenditure in 2023-24(Taka in Lakh).	Time Code for Process	Not Used in goods	Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks	
1	Procurement MS-Reducer, Band, Bond Plate, Base Plate, MS-Clamp, Short piece, Socket, Ferrule, Nut Bolt, Washer etc for FM division, Dhaka WASA.	Lot	1	OTM	HOPE	Rev	107 000	Planned Dates Actual Dates		26/09/23	11/07/23	25/07/23	08/08/23	15/08/23	13/09/23				
28	Procurement of Steel Pipe, Ductile iron fittings and different types of valves for 2000mm dia Transmission main pipe line of Padma Water Treatment Plant, Dhaka WASA.	Lot	1	OSTETM	HOPE	Rev	192 000	Planned Dates Actual Dates		20/07/23	18/08/23	02/09/23	16/09/23	23/09/23	21/10/23				
29	Procurement of 150 and 100 mm dia API-5L Grade-B Column Pipe for FM Division Dhaka WASA	Meter	7500	DPM	HOPE	Rev	400 000	Planned Dates Actual Dates		25/08/23	11/09/23	13/09/23	14/09/23	15/09/23	21/09/23				
30	Procurement of Different Size LT Cable for Generator Division, Dhaka WASA.	Meter	5000	OSTETM	HOPE	Rev	44 336	Planned Dates Actual Dates		20/07/23	18/08/23	02/09/23	16/09/23	23/09/23	21/10/23				
31	Procurement of Different Size LT and HT Cable for FM division, Dhaka WASA.	Meter	18000	OSTETM	HOPE	Rev	300 000	Planned Dates Actual Dates		20/07/23	18/08/23	02/09/23	16/09/23	23/09/23	21/10/23				
32	Procurement of C.I. Manhole Cover for MODS Zones, Dhaka WASA.	Lot	350	OTM	HOPE	Rev	40 000	Planned Dates Actual Dates		20/07/23	18/08/23	02/09/23	16/09/23	23/09/23	21/10/23				
33	Procurement of Different Materials and Equipments for MODS Zones, Dhaka WASA.	Lot	1	RFQ	SE	Rev	3 000	Planned Dates Actual Dates		N/A	N/A	N/A	N/A	N/A	N/A				
34	Procurement of Heat Proof Grease, Normal Grease, Gland Packing Lead Washer and LED Bulb etc for Dhaka Water Works Dhaka WASA.	Lot	1	OTM	SE	Rev	10 000	Planned Dates Actual Dates		14/07/23	28/07/22	12/08/23	26/08/23	03/09/23	01/10/23				
35	Procurement of SCADA Compatible Vacuum Regulator and Ejector Check Valve (Hydro Brand) for SOC Division, Dhaka WASA	Nos	100	DPM	HOPE	Rev	130 000	Planned Dates Actual Dates		25/08/23	11/09/23	13/09/23	14/09/23	15/09/23	21/09/23				
36	Procurement of Emergency Goods for Different Revenue Zones, Dhaka WASA.	Lot	1	RFQ	SE	Rev	3 000	Planned Dates Actual Dates		N/A	N/A	N/A	N/A	N/A	N/A				
37	Procurement of Chlorine Gas Cylinder, Cylinder Valve & Jam nut for Dhaka WASA.	Lot	1	OTM	HOPE	Rev	80 000	Planned Dates Actual Dates		14/07/23	28/07/22	12/08/23	26/08/23	03/09/23	01/10/23				
38	Procurement of various equipment for maintenance works of FM Division, Dhaka WASA.	Lot	1	OTM	HOPE	Rev	50 000	Planned Dates Actual Dates		14/07/23	28/07/22	12/08/23	26/08/23	03/09/23	01/10/23				
39	Procurement of Photocopier for Different Office and Division, Dhaka WASA.	Nos	6	OTM	HOPE	Rev	20 000	Planned Dates Actual Dates		N/A	N/A	N/A	N/A	N/A	N/A				
40	Procurement of Laboratory Reagents and goods for Central Laboratory, Dhaka WASA.	Lot	1	DPM	HOPE	Rev	10 000	Planned Dates Actual Dates		20/07/23	18/08/23	02/09/23	16/09/23	23/09/23	21/10/23				
41	Procurement of Flat & Flexible cable for FM division Dhaka WASA.	Meter	14000	OSTETM	HOPE	Rev	230 000	Planned Dates Actual Dates		20/07/23	18/08/23	02/09/23	16/09/23	23/09/23	21/10/23				
42	Procurement of 200 Amps Fuse Disconnecter Switch for Dhaka WASA.	Lot	1	OTM	CE	Rev	25 000	Planned Dates Actual Dates		14/07/23	28/07/22	12/08/23	26/08/23	03/09/23	01/10/23				
43	Procurement of Different Type of equipments for Different Division, Dhaka WASA.	Lot	1	RFQ	SE	Rev	2 800	Planned Dates Actual Dates		N/A	N/A	N/A	N/A	N/A	N/A				
44	Honorarium(Code:01-02-007)	Lot	1	N/A	N/A	Rev	8 000	Planned Dates Actual Dates											
45	Fuel and Lubricant (Vehicle)(Code:01-02-013)	Lot	1	N/A	N/A	Rev	6 460	Planned Dates Actual Dates											
46	Office Maintenance (01-02-012)	Lot	1	RFQ/DPM	SE/CE/HOPE	Rev	3 000	Planned Dates Actual Dates											
47	Telephone (Code:01-02-011)	Lot	1	N/A	N/A	Rev	0 600	Planned Dates Actual Dates											
48	Printing and Stationary (Code:01-02-016)	Lot	1	RFO/DPM	SE/CE/HOPE	Rev	2 000	Planned Dates Actual Dates											
49	Conveyance (Code:01-02-001)	Lot	1	N/A	CE	Rev	0 200	Planned Dates Actual Dates											
50	Overtime (Code:01-02-002)	Lot	1	N/A	SE	Rev	0 180	Planned Dates Actual Dates											
Total Tk.							1972,806												
Total Tk.							8,041,990												

জনাব মোঃ রবিন হাসান
সহকারী প্রকৌশলী
সংস্থ: বিভাগ-২
ঢাকা গোপা।

সাইয়দ হক
সহকারী প্রকৌশলী
সংস্থ: বিভাগ-২
ঢাকা গোপা।

মোঃ জয়নাল আবদিন
নির্বাহী প্রকৌশলী
সংস্থ: বিভাগ-২
ঢাকা গোপা।

মোঃ আর.পি.ই.এম. সাহিদ উদ্দিন
তত্ত্বাবধায়ক প্রকৌশলী
সংস্থ: বিভাগ-২
ঢাকা গোপা।

মোঃ কামরুল হাসান
সংস্থ: বিভাগ-২
ঢাকা গোপা।

৩১/১০/২৩

৩১/১০/২৩

৩১/১০/২৩