

**DHAKA ENVIRONMENTALLY SUSTAINABLE WATER SUPPLY PROJECT
REVISED ANNUAL PROCUREMENT PLAN FOR FY 2023-24**

Ministry/Division	Local Govt. Rural Development and Cooperative/ Local Govt. Division.	Budget
Agency	Dhaka Water Supply and Sewerage Authority	
Procurement Entity Name	Dhaka Water Supply and Sewerage Authority	
Project/Programme Name	DHAKA ENVIRONMENTALLY SUSTAINABLE WATER SUPPLY PROJECT	Project C

SL no	Description of Procurement Packages Works/Goods/Services	Source of Funds	Revised All
1.0	Procurement of Goods	ADB & GoB	7
2.0	Procurement of Works	ADB Loan & ADB Grant, AFD, EIB, DWASA & GoB	14
3.0	Procurement of Services	ADB Loan & ADB Grant, DWASA & GoB	3,
4.0	Salary & Allowances	ADB & GoB	4
5.0	Workshop/Power supply/Courier/Advertisement//Gas & Fuel/Stationary etc	ADB, DWASA & GoB	
6.0	TEC Hon./Testing fee/Transport/computer & office accesories/office establishment(repair maintenance) etc	ADB & GoB	
7.0	Land acquisition & Demarcation pillar, boundary wall, land development etc.	DWASA & GoB	
8.0	Road Cutting /Road restoration	GoB	7
9.0	Development Import Duty & Vat	GoB	
10.0	Resettlement Compensation	GoB	2,
	Total Value of Procurment =		153

IN Words: One Lakh Fifty Three Thousand Six Hundred and Eighty Lakh BDT

Mahrin
21.4.24

Mahrin Binte Islam
Sub-Divisional Engineer
PMU, DESWSP, Dhaka WASA

Mostafijur
21.04.2024

Mostafijur Rahaman
Executive Engineer
PMU, DESWS Project
Dhaka WASA

AP. John
21.4.24

পাদী আবদুল হামিদ
নির্বাহী প্রকৌশলী ও উপ-প্রকল্প পরিচালক
ডিইএসডব্লিউএসপি, ঢাকা ওয়াসা।

Shub
21/04/2024

M. Wahidul Islam
21.04.2024
মোঃ আজিজুল হক
উপপ্রকল্প প্রকৌশলী ও উপ-প্রকল্প পরিচালক
ডিইএসডব্লিউএসপি, ঢাকা ওয়াসা।

Md. Wahidul Islam Murad
21/04/2024
Md. Wahidul Islam Murad
Superintending Engineer &
Project Director
PMU, DESWSP, Dhaka WASA

Karim
23.04.24

কামরুন নাহার লায়লী
অতিরিক্ত প্রধান প্রকৌশলী (অরপি এন্ড ডি)
ঢাকা ওয়াসা

কৌঃ
ব্যব

Dhaka Environmentally Sustainable Water Supply Project (DESWSP)

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2023-24 (GOODS)

Sl No	Description of Procurement Packages of (Goods)	Unit	Quantity (RDPP)	Real Quantity/ Plan for FY	Proc: method & type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.(RDPP)	(EA) Actual Estd. Cost in Lakh Tk.	Contract amount in Lakh Tk.	Revised Allocation for current year (FY-23-24) in Lakh Tk.	Time code for process	Advertise PQ	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature (days)	Time for completion of contract (days)	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
Carried Over																							
1	Procurement of Domestic Water meter (NCB-03.7B) File No. W-146 (Vol-1) Contract Ref: 46.113.618.00.00.W-146/Vol-1/DESWSP/4943/1; Date: 14/02/2022	Nr	20207	20192	OCB	PD	ADB-GoB	2134.080	1163.450	679.252	679.252	Planned Dates								295	150		
												Planned Days											
												Actual Dates	25-Apr-21	07-May-21	01-Aug-22	20-Jan-22	24-Jan-22	14-Feb-22					
2	Supply of spare parts and accessories for 8 no. Vehicles at PMU office Under DESWS Project, DWASA (RFQW No. 3.63) File No. G-290 (Vol-1) Contract Ref: 46.113.618.00.00.G-290/Vol-1/DESWSP/6419; Date: 01/01/2023	Package	LS	-	RFQ	PD	ADB-GoB	-	15.000	14.691	1.312	Planned Dates								18	150		
												Planned Days											
												Actual Dates	14-Dec-22	26-Dec-22	26-Dec-22	27-Dec-22	27-Dec-22	01-Jan-23					
FY 2023-24 (New)																							
1	Supply of office stationaries materials (A4 Size Paper, Note Sheet, Letter Pad, Envelop etc.) at PMU office Under DESWS Project, DWASA (RFQ No. 3.64) File No. G-326 (Vol-1)	Package	-	LS	RFQ	PD	ADB-GoB	-	4.99	4.951	4.951	Planned Dates								9	180		
												Planned Days											
												Actual Dates	05-Feb-24	12-Feb-24	12-Feb-24	12-Feb-24	13-Feb-24	14-Feb-24					
2	Supply of PPEs, T-shirts with Project Name, Notebook, Backpack and others associated with Site Visit for PMU Officials Under DESWS Project, DWASA (RFQ No. 3.65) File No. G-317 (Vol-1) Contract Ref: 46.113.618.00.00.G-317/Vol-1/DESWSP/2023/8017; Date: 18/10/2023	Package	-	LS	RFQ	PD	ADB-GoB	-	9.924	9.836	9.836	Planned Dates								10	30		
												Planned Days											
												Actual Dates	08-Oct-23	15-Oct-23	15-Oct-23	15-Oct-23	17-Oct-23	18-Oct-23					
3	Procurement of Laptop and computer accessories for PMU Office Under DESWS Project, DWASA (RFQ No. 3.66)	Package	-	LS	RFQ	PD	ADB-GoB	-	5.000	5.000	5.000	Planned Dates	30-Apr-24	07-May-24	07-May-24	08-May-24	09-May-24	11-May-24		11	30		
												Planned Days											
												Actual Dates											
4	Procurement of Printer, Scanner and accessories for PMU Office Under DESWS Project, DWASA (RFQ No. 3.73)	Package	-	LS	RFQ	PD	ADB-GoB	-	5.000	5.000	5.000	Planned Dates	30-Apr-24	07-May-24	07-May-24	08-May-24	09-May-24	11-May-24		11	30		
												Planned Days											
												Actual Dates											
Total Value of Goods=											705.350												

Md. Jinte Islam
Sub-Divisional Engineer
PMU, DESWSP, Dhaka WASA.

Md. Mostafizur Rahman
Executive Engineer
PMU, DESWSP, Dhaka WASA.

21.4.24

Md. Arshad
21/04/2024

মোঃ আব্দুল হক
তত্ত্বাবধায়ক প্রকৌশলী ও উপ-প্রকল্প পরিচালক
ডিএসডব্লিউএসপি, ঢাকা ওয়াশা।

Md. Wahidul Islam Murad
Superintending Engineer & Project Director
PMU, DESWSP, Dhaka WASA

21/04/2024

Kaibh
23.04.24

কামরুন নাহার লায়লী
অতিরিক্ত প্রধান প্রকৌশলী (সারপি এন্ড ডি)
ঢাকা ওয়াশা

মোঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াশা।


goods

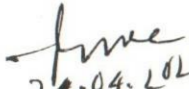
Dhaka Environmentally Sustainable Water Supply Project (DESWSP)

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2023-2024


ADF-GRANT PROJECT (0805-BAN(SF)) (Services)


Sl No	Description of Procurement Packages (Services)	Unit	Quantity (RDPP)	Real Quantity/Plan for 22-23	Procurement method & type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.(RDPP)	EA Actual Estd. Cost in Lakh Tk.	Contract amount in Lakh Tk.	Revised Allocation for current FY in Lakh Tk.	Time code for process	Advertise EOI	Invite/ Advertise Tender RFP	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award/ Negotiation	Signing of contract	Total time to contract signature (days)	Time for completion of contract (days)	Remarks			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23			
1	Individual Consultant (Grant Coordinator)	mm	36 Man Month	12 mm	ICS (BTP)	PD	ADB-ADF(Grant)-GoB	275.910	247.930	207.60	84.90	Planned Dates									107	30 months			
												Planned Days													
												Actual Dates	18.08.2022	22.09.2022	29.11.2022	23.12.2022	29.12.2022	17.01.2022							
2	Individual Consultant (Administrative & Finance Expert)	mm	36 Man Month	12 mm	ICS (BTP)	PD	ADB-ADF(Grant)-GoB	219.840	193.780	163.20	65.30	Planned Dates									121	30 months			
												Planned Days													
												Actual Dates	18.08.2022	22.09.2022	29.11.2022	23.12.2022	29.12.2022	19.02.2023							
3	Individual Consultant (Faecal Sludge Management Specialist)	mm	03 Man Month (Intermittent)	1.5 mm	ICS (BTP)	PD	ADB-ADF(Grant)-GoB	26.960	23.810	23.70	12.20	Planned Dates									141	3 months			
												Planned Days													
												Actual Dates	08.09.2022	10.10.2022	29.11.2022	23.12.2022	29.12.2022	17.01.2023							
4	Individual Consultant (Structural Engineer)	mm	05 Man Month (Intermittent)	02 mm	ICS (BTP)	PD	ADB-ADF(Grant)-GoB	28.250	25.550	24.90	21.70	Planned Dates									172	5 months			
												Planned Days													
												Actual Dates	08.09.2022	10.10.2022	29.11.2022	12.02.2023	17.02.2023	23.02.2023							
5	Individual Consultant (Social Safeguard/Resettlement Specialist)	mm	08 Man Month (Intermittent)	03 mm	ICS (BTP)	PD	ADB-ADF(Grant)-GoB	59.100	57.730	48.30	25.40	Planned Dates									127	8 months			
												Planned Days													
												Actual Dates	31.10.2022	01.12.2022	17.01.2023	12.02.2023	17.02.2023	07.03.2023							
6	Individual Consultant (Environmental Expert)	mm	10 mm (Intermittent)	02 mm	ICS (BTP)	PD	ADB-ADF(Grant)-GoB	61.270	58.020	54.00	31.80	Planned Dates									135	10 months			
												Planned Days													
												Actual Dates	31.10.2022	01.12.2022	17.01.2023	09.03.2023		15.03.2023							



21.4.24
Mahrin Binte Islam
Sub-Divisional Engineer
PMU, DESWSP, Dhaka WASA

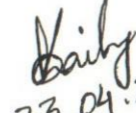

24.04.2024
Mostafijur Rahaman
Executive Engineer
PMU, DESWS Project
Dhaka WASA


AP-Amin
21.4.24


21/04/2024


21/04/2024
মোঃ আজিজুল হক
উপ-প্রকল্প পরিচালক
ডিএসডব্লিউএসপি, ঢাকা ওয়াসা।


21/04/2024
Md. Wahidul Islam Murad
Superintending Engineer &
Project Director
PMU, DESWSP, Dhaka WASA


23.04.24
কামরুন নাহার লায়লী
অতিরিক্ত প্রধান প্রকৌশলী (অরপি এন্ড ডি)
ঢাকা


পকৌঃ তাকসিম এ খান
স্ববস্থাপনা পরিচালক
ঢাকা ওয়াসা।

Dhaka Environmentally Sustainable Water Supply Project (DESWSP)

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2023-2024


ADF-GRANT PROJECT (0805-BAN(SF)) (Services)

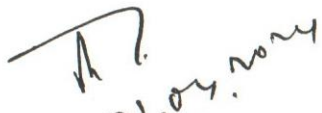
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
7	NGO/Firm for Social Awareness for Strengthening Access of Woman and Vulnerable Groups in Selected Slums under ADF Grant Associated with DESWSP, DWASA File No. S-04 (Vol-2) Contract Ref: 46.113.618.00.00.S-04/Vol-2/DESWSP/2023/7833; Date: 17/09/2023	mm	114 MM	46 mm	CQS(BTP)	PD	ADB-ADF(Grant)-GoB	541.750	541.750	457.10	289.80	Planned Dates								280	30 months		
												Planned Days											
												Actual Dates	11.12.2022		11.01.2023	30.07.2023	27.08.2023	03.09.2023	17.09.2023				
8	NGO/Firm for Legal Empowerment for Strengthening Access of Woman and Vulnerable Groups in Selected Slums under ADF Grant Associated with DESWSP, DWASA File No. S-05 (Vol-2) Contract Ref: 46.113.618.00.00.S-05/Vol-2/DESWSP/2023/7832; Date: 17/09/2023	mm	60 MM	24mm	CQS(BTP)	PD	ADB-ADF(Grant)-GoB	323.360	323.360	243.40	117.10	Planned Dates								280	30 months		
												Planned Days											
												Actual Dates	11.12.2022		11.01.2023	30.07.2023	27.08.2023	03.09.2023	17.09.2023				
Total Value of Services (ADF Grant)=											648.20												


Note: **mm=man month

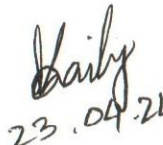

21.4.24
Mahrin Binte Islam
Sub-Divisional Engineer
PMU, DESWSP, Dhaka WASA



AP-Azrin
21.4.24
Mostafijur Rahaman
Executive Engineer
PMU, DESWS Project
Dhaka WASA


21/04/2024
Md. Wahidul Islam Murad
Superintending Engineer & Project Director
PMU, DESWSP, Dhaka WASA


21.04.2024
মোঃ আজিজুল হক
উপ-প্রকল্প পরিচালক
ডিইএসডব্লিউএসপি, ঢাকা ওয়াসা।


21/04/2024
Md. Wahidul Islam Murad
Superintending Engineer & Project Director
PMU, DESWSP, Dhaka WASA


23.04.24
কামরুন নাহার লায়লী
অতিরিক্ত প্রধান প্রকৌশলী (আরপি এন্ড ডি)
ঢাকা ওয়াসা।



থকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।


Dhaka Environmentally Sustainable Water Supply Project (DESWSP)

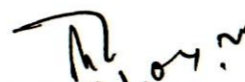
REVISED ANNUAL PROCUREMENT PLAN FOR FY 2023-24 (SERVICES)

SI No	Description of Procurement Packages (Services)	Unit	Quantity (RDPP)	Real Quantity/Plan for FY	Procurement method & type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.(RDPP)	Actual Estd. Cost in Lakh Tk.	Contract amount in Lakh Tk.	Revised Allocation for current year (FY-23-24) in Lakh Tk.	Time code for process	Advertise PQ EOI	Invite/ Advertise Tender RFP	EOI/ Proposal Opening	EOI/ Proposal Evaluation	Negotiation	Approval	Signing of contract	Total time to contract signature (days)	Time for completion of contract (days)	Remarks	
1	Management, Design & Supervision Consultant for design review and supervision of construction for the design build operation contract comprising river water intake, raw water pipeline, and a 500 MLD WTP, detailed design, supervision of construction works of two pipeline packages under DESWSP, Dhaka WASA. (Package no. MDSC/01) File no W-12 (Vol-01) Contract no: 46.113.618.00.W-12/DESWSP/1649, Date: 30/03/2016	mm	3007 Man Month	Key MM 354, Non-Key MM 1802	ICB (QCBS)	CCGP	ADB-GoB	31,500.000	17,040.000	15,503.389	106.000										909	2430 days	
2	NGO for assisting RP implementation in the area of Intake,Raw Water Transmission Route, WTP & Finished Water Transmission Route up to Injection point File No.: W-11 (Vol-03) Contract No.: 46.113.618.00.W-11 (Vol-03)/DESWSP/7342, Date: 22/06/2023	mm	100 Man Months	Nat 100 MM	NCB (QCBS)	Ministry	ADB-GoB	1,239.950	984.950	1,184.890	63.000										501	1080 days	
3	NGO for assisting RP implementation in the area of P-3.1,P-3.2 File No.: W-83 (Vol-01) Contract No.: 46.113.618.00.W-83 (Vol-01)/DESWSP/4580/1, Date:15/12/2021	mm	402mm	402mm	NCB (QCS)	MD	ADB-GoB	250.000	210.000	235.600	38.000										337	1080 days	
4	Supply of 8 (Eight) No's MLSS for 24 months on Outsourcing Basis under DESWSP (RFQW No. -3.59). File No.: G-111 (Vol-07) Contract No.: 46.113.618.00.G-111 (Vol-07)/DESWSP/5874, Date:15/09/2022	mm	-	-	RFQ	PD	ADB-GoB	-	48.000	46.07	24.000										14	730	
5	Supply of 8 (Eight) No's Driver for 24 months on Outsourcing Basis under DESWSP (RFQW No. -3.60). File No.: G-125 (Vol-03) Contract No.: 46.113.618.00.G-111 (Vol-03)/DESWSP/6090/1, Date:31/10/2022	mm	-	-	RFQ	PD	ADB-GoB	-	62.000	60.32	31.000										15	730	



21.4.24
Mahrin Binte Islam
Sub-Divisional Engineer
PMU, DESWSP, Dhaka WASA


AR tomm
21.4.24
Mostafizur Rahaman
Executive Engineer
PMU, DESWS Project
Dhaka WASA


21/04/2024
পাঠানো হয়েছে
সিদ্ধি প্রকৌশলী ও উপ-প্রকল্প পরিচালক
ডিইএসডব্লিউএসপি, ঢাকা ওয়াসা।


21/04/2024
Md. Wahidul Islam Murad
Superintending Engineer &
Project Director
PMU, DESWSP, Dhaka WASA


23.04.24
Kamrun Nahar Laily
সহকারী প্রকৌশলী (আরপি এন্ড ডি)
ঢাকা ওয়াসা।


Rakibul Hossain
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

service

Dhaka Environmentally Sustainable Water Supply Project (DESWSP)


REVISED ANNUAL PROCUREMENT PLAN FOR FY 2023-24 (SERVICES)

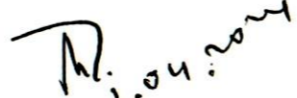
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
6	Management, Design, Supervision Consultant (MDSC) for design review and supervision of construction for the design build (DB) contract comprising River water intake, Raw water pipeline, and a 500 MLD WTP and detailed design & supervision of construction works of P2, P3.1 and design review and supervision of Feeder line package (P3.2) under DESWSP, DWASA File No. : W-12 (vol 5) Contract no.: 46.113.618.00.00.W-12(V-5)/DESWSP/6902; Date: 30.03.2023.	mm	3007 Man Month	1138 MM	SSS	CCGP	ADB-GoB	31,500.000	12,729.634	12,726.918	3,000.520	Planned Dates									217	630 days	
												Planned Days											
												Actual Dates	NA	25-Aug-22	25-Sep-22	03-Oct-22	28-Mar-23	01-Feb-23	30-Mar-23				
7	Digital Survey of Acquired Project Areas at Intake, WTP and along the RWPL and Treated Water Piping Route under DESWS Project of DWASA (RFQS 02) File No. : G-291 (vol-2) Contract no.: 46.113.618.00.00.G-291 (vol-2)/DESWSP/6895; Date: 27.03.2023.		-	-	RFQ	PD	Dhaka WASA	-	16.08	15.940	15.940	Planned Dates									18	120	
												Planned Days											
												Actual Dates	NA	09-Mar-23	19-Mar-23	19-Mar-23	NA	21-Mar-23	27-Mar-23				
8	Additional Audit Certificate for Compliance on ADB Loan Covenants for FY 2021-22 by DWASA for DESWSP	mm	-	-	SSS	PD	ADB-GoB	-	6.440	6.44	6.440	Planned Dates									171	28	
												Planned Days											
												Actual Dates	NA	12-Jan-23	22-Jan-23	01-Jun-23	04-Jun-23	21-Jun-23	02-Jul-23				
FY 2023-2024 (New)																							
1	Developing Video Animation on Work Methodology of Package 3.1 under DESWS Project of Dhaka WASA (RFQS No 03)	LS	-	-	RFQ	PD	ADB-GoB	-	5.000		5.000	Planned Dates		30-Apr-24	07-May-24	07-May-24	08-May-24	09-May-24	11-May-24		11	30	
												Planned Days											
												Actual Dates											
2	Additional Audit Certificate for Compliance on ADB Loan Covenants for FY 2022-23 by DWASA for DESWSP	mm	-	-	SSS	PD	ADB-GoB	-	6.440		6.440	Planned Dates		30-Apr-24	07-May-24	07-May-24	08-May-24	09-May-24	11-May-24		11	28	
												Planned Days											
												Actual Dates											
Total Value of Services=											3,296.340												

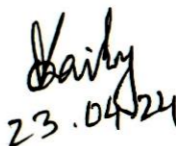
Note: *int=international,*Nat=National,*mm=man month



21.4.24
Mahrin Binte Islam
Sub-Divisional Engineer
PMU, DESWSP, Dhaka WASA


21.4.24
Mostafijur Rahaman
Executive Engineer
PMU, DESWS Project
Dhaka WASA.


21/04/24
পার্বী সুলতান লসান
নির্মাণ প্রকল্পের পরিচালক
ডিইএসডব্লিউএসপি, ঢাকা ওয়াসা।


21.04.2024
মোঃ আজিজুল হক
তত্ত্বাবধায়ক প্রকৌশলী ও উপ-প্রকল্প পরিচালক
ডিইএসডব্লিউএসপি, ঢাকা ওয়াসা।
Md. Wahidul Islam Murad
Superintending Engineer &
Project Director
PMU, DESWSP, Dhaka WASA


23.04.24
কামরুন নাহার
সহকারী প্রধান প্রকৌশলী (আরপি এন্ড ডি)
ঢাকা ওয়াসা।


শ্রীকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

Dhaka Environmentally Sustainable Water Supply Project (DESWSP)


REVISED ANNUAL PROCUREMENT PLAN FOR FY 2023-2024

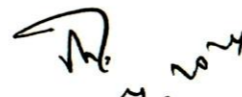
ADF-GRANT PROJECT (0805-BAN(SF)) (Works)

SI No	Description of Procurement Packages (Works)	Unit	Quantity (RDPP)	Real Quantity/Plan for 22-23	Procurement method & type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.(RDPP)	EA Actual Estd. Cost in Lakh Tk.	Contract amount in Lakh Tk.	Revised Allocation for current fiscal year in Lakh Tk.	Time code for process	Advertise EOI	Invite/ Advertise Tender RFP	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award/ Negotiation	Signing of contract	Total time to contract signature (days)	Time for completion of contract (days)	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
1	Construction/Reconstruction/Renovation of 159 Community Toilets and 77 Bathing units at 93 sites in selected Low Income Communities (LICs) areas of Dhaka City Package No: OCB-1/ADF/DESWSP/2024, Lot-1 File No.: W-201	package	1	1	NCB	PD/MD	ADB-ADF(Grant)-GoB	1052.57682	1052.57682		180.00	Planned Dates		2-May-24	23-May-24	13-Jun-24	27-Jun-24	4-Jul-24	1-Aug-24	91		12 months	
												Planned Days											
												Actual Dates											
2	Construction/Reconstruction/Renovation of 168 Community Toilets and 54 Bathing units at 92 sites in selected Low Income Communities (LICs) areas of Dhaka City Package No: OCB-2/ADF/DESWSP/2024, Lot-2 File No.: W-202	package	1	1	NCB	PD/MD	ADB-ADF(Grant)-GoB	1031.74427	1031.74427		180.00	Planned Dates		2-May-24	23-May-24	13-Jun-24	27-Jun-24	4-Jul-24	1-Aug-24	91		12 months	
												Planned Days											
												Actual Dates											
3	Construction/Reconstruction/Renovation of 156 Community Toilets and 84 Bathing units at 94 sites in selected Low Income Communities (LICs) areas of Dhaka City Package No: OCB-3/ADF/DESWSP/ 2024, Lot-3	package	1	1	NCB	PD/MD	ADB-ADF(Grant)-GoB	1043.16763	1043.16764		170.00	Planned Dates		2-May-24	23-May-24	13-Jun-24	27-Jun-24	4-Jul-24	1-Aug-24	91		12 months	
												Planned Days											
												Actual Dates											
4	Construction/Reconstruction/Renovation of 147 Community Toilets and 88 Bathing units at 103 sites in selected Low Income Communities (LICs) areas of Dhaka City Package No: OCB-4/ADF/DESWSP/2024, Lot-4	package	1	1	NCB	PD/MD	ADB-ADF(Grant)-GoB	1048.90831	1048.90832		170.00	Planned Dates		2-May-24	23-May-24	13-Jun-24	27-Jun-24	4-Jul-24	1-Aug-24	91		12 months	
												Planned Days											
												Actual Dates											
Total Value of Works (ADF Grant)=											700.00												

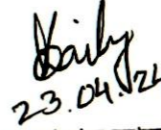

 21.4.24
Mahrin Binte Islam
 Sub-Divisional Engineer
 PMU, DESWSP, Dhaka WASA



 21.4.24
Mostafijur Rahaman
 Executive Engineer
 PMU, DESWS Project
 Dhaka WASA


 21/04/2024
 ডিইএসডব্লিউএসপি, ঢাকা ওয়াসা।


 21/04/2024
মোঃ আজিজুল হক
 তত্ত্বাবধায়ক প্রকৌশলী ও উপ-প্রকল্প পরিচালক
 ডিইএসডব্লিউএসপি, ঢাকা ওয়াসা।


 21/04/2024
Md. Wahidul Islam Murad
 Superintending Engineer &
 Project Director
 PMU, DESWSP, Dhaka WASA


 23.04.24
কামরুন নাহার লায়লী
 অতিরিক্ত প্রধান প্রকৌশলী (আরপি এন্ড ডি)
 ঢাকা ওয়াসা।


থকৌঃ তাকসিম এ খান
 ব্যবস্থাপনা পরিচালক
 ঢাকা ওয়াসা।


Dhaka Environmentally Sustainable Water Supply Project (DESWSP)

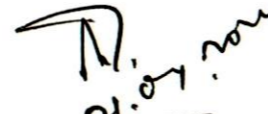
REVISED ANNUAL PROCUREMENT PLAN FOR FY 2023-24 (WORKS)

SL No	Description of Procurement Packages (Works)	Unit	Quantity (RDPP)	Real Quantity /Plan for FY	Procurement method & type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk. (RDPP)	Actual Estd. Cost in Lakh Tk.	Contract amount in Lakh Tk.	Revised Allocation for current year (FY 23-24) in Lakh Tk.	Time code for process	Advertise PQ	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature (days)	Time for completion of contract (days)	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
Carried Over																							
1	Package: ICB-02.7: Distribution network improvement [75mm-450mm Dia & (500 km in MODS zone-6 area)] File No. Contract No.: ICB 02.7	Km	500 Km	494 Km	ICB	CCGP	ADB-GoB	41000.000	29463.312	29254.673	0.000	Planned Dates								499	1129	Work Complete	
												Planned Days											
												Actual Dates	17-Nov-13	11-Nov-13	24-Aug-14	04-Mar-15	22-Mar-14	31-Mar-15					
2	Design, Build, Operation and Maintenance of Intake, Raw Water Pipeline, and 500 MLD Water Treatment Plant at Gandharbpur under Dhaka Environmentally Sustainable Water Supply Project, Dhaka WASA, Bangladesh. File No.: G-191 Contract Memo No.: 46.113.618.00.00.G-191/DESWSP/4000; Date: 16/05/2018	Package	1	1	ICB	CCGP	ADB,AFD,EIB-GoB	395792.410	169560.000	300604.387	90324.120	Planned Dates								767	1275		
												Planned Days											
												Actual Dates	14-Sep-14	25-Mar-15	25-Dec-15	10-Jan-16	08-Feb-16	20-Oct-16					
3	Package 2: Treated Water Pipeline File No.: W-84 Contract Memo No.: 46.113.618.00.00.W-84/DESWSP/ ; Date:	km	14km	14km	ICB	CCGP	ADB,AFD,Go B	88000.000	98702.670	77740.050	38491.058	Planned Dates								839	1095		
												Planned Days											
												Actual Dates	18-Jan-19	12-Jun-19	27-Mar-21	25-Apr-21	26-Apr-21	06-May-21					
4	Package 3.1: Distribution Reinforcement Pipeline File No.: W-70 Contract Memo No.: 46.113.618.00.00.W-70/DESWSP/4095; Date: 09/09/2021	km	25km	22 km	ICB	CCGP	ADB-GoB	63825.000	56170.400	58931.930	6035.130	Planned Dates								938	1095		
												Planned Days											
												Actual Dates	14-Feb-19	10-Jun-19	03-Dec-19	20-Jun-21	23-Jun-21	09-Sep-21					
5	Design and Construction of Feeder Line Inside Dhaka City under DESWSP, DWASA (Package:3.2) File No.: W-84 Contract Memo No.: 46.113.618.00.00.W-84/DESWSP/6380; Date: 28/12/2021	km	50km	45km	ICB	CCGP	ADB-GoB	46500	38520.000	37292.174	9016.750	Planned Dates								583.00	1095		
												Planned Days											
												Actual Dates	24-May-21	11-Jul-21	22-Feb-22		26-Oct-22	28-Dec-22					



21.4.24
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Dhaka WASA


21/04/2024
মোঃ আব্দুল হক
তত্ত্বাবধায়ক প্রকৌশলী ও উপ-প্রকল্প পরিচালক
ডিইএসডব্লিউএসপি, ঢাকা ওয়াসা।


21.04.2024
মোঃ আব্দুল হক
তত্ত্বাবধায়ক প্রকৌশলী ও উপ-প্রকল্প পরিচালক
ডিইএসডব্লিউএসপি, ঢাকা ওয়াসা।


21/04/2024
Md. Wahidul Islam Murad
Superintending Engineer &
Project Director
PMU, DESWSP, Dhaka WASA

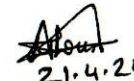

23.04.24
কামরুন নাহার লায়লী
অতিরিক্ত প্রধান প্রকৌশলী (আরপি এন্ড ডি)
ঢাকা ওয়াসা



থকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

Dhaka Environmentally Sustainable Water Supply Project (DESWSP)

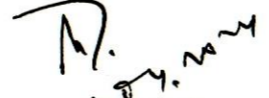
REVISED ANNUAL PROCUREMENT PLAN FOR FY 2023-24 (WORKS)

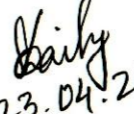
SL No	Description of Procurement Packages (Works)	Unit	Quantity (RDPP)	Real Quantity /Plan for FY	Procurement method & type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk. (RDPP)	Actual Estd. Cost in Lakh Tk.	Contract amount in Lakh Tk.	Revised Allocation for current year (FY 23-24) in Lakh Tk.	Time code for process	Advertise PQ	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature (days)	Time for completion of contract (days)	Remarks
FY 2023-24 (New)																						
1	Construction of 1 (one) No New DTW with ancillary works (5 km water line) & Supply of necessary materials at Intake area UNDER DESWSP, DWASA. (NCB No. 4.2)	Package	-	-	NCB	PD	ADB-GoB	332.030	-	-	0.000	Planned Days	30-Apr-24	14-May-24	17-May-24	20-May-24	23-May-24	20-Jun-24		51	120	
2	Design, Drawing & Renovation work at the office of DESWS Project at 14th Floor of WASA Bhaban Under DESWS Project, DWASA (RFQW No. 3.51)	Package	-	-	RFQW/ ADB Shopping	PD	ADB-GoB	-	80.000	-	80.000	Planned Dates								15	120	
3	Setting of New PMU Office at 14th Floor of DWASA, Building with Ancillary Works & Supply of Necessary Furnitures under Dhaka Environmentally Sustainable Water Supply Project (DESWSP), Dhaka WASADWASA (RFQW No. 3.67)	Package	-	-	RFQW/ ADB Shopping	PD	ADB-GoB	-	20.000	-	10.000	Planned Dates	30-Apr-24	07-May-24	07-May-24	08-May-24	10-May-24	12-May-24		12	120	
4	Repair & routine Servicing of PMU office Electric Appliances at Under DESWS Project, DWASA(AC, Printer, Potocopyer etc. (RFQW No. 3.53)	Package	-	-	RFQW	PD	ADB-GoB	-	6.000	-	6.000	Planned Dates	30-Apr-24	07-May-24	07-May-24	08-May-24	10-May-24	12-May-24		12	180	
5	Supply of spare parts and accessories for 8 no. Vehicles at PMU office Under DESWS Project, DWASA (Package No. 2.4) File no. W-205 (Vol-01)	Package	-	-	LTM	PD	ADB-GoB	-	14.97753.44	-	10.000	Planned Dates	30-Apr-24	14-May-24	21-May-24	22-May-24	26-May-24	23-Jun-24		54	365	
6	Supply and testing of AC, CB, CT and PT and installation of grounding equipment for substation at the Gandharbupur Water Treatment Plant (WTP) and Intake Pumping Station (IPS) Under DESWS Project, DWASA (Package No. 03.68) File no. W-190(Vol-01) Contract Memo No. : 46.113.618.00.00.W-190/DESWSP/8326; Date: 03/12/2023	Package	-	-	LTM	HOPE	DWASA & GoB	-	99.412	98.219	98.177	Planned Dates								45	365	
7	Road Restoration Work at MRT (Vatara Thana to Bashundhara South Gate RAJUK Road) Portion for 26 nos Trial Pit Cutting Work under Treated Water Transmission Line Alignment (P-2) under DESWSP, Dhaka WASA (RFQW No 3.69)	Package	-	-	RFQW	PD	DWASA-GoB	-	7.500	-	7.500	Planned Dates	30-Apr-24	07-May-24	07-May-24	08-May-24	10-May-24	12-May-24		12	60	



21.4.24
Mahrin Binte Islam
Sub-Divisional Engineer
PMU, DESWSP, Dhaka WASA


21.4.24
Mostafijur Raham
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PMU, DESWSP, Dhaka WASA


21/04/2024


22/04/2024
Md. Wahidul Islam Murad
Superintending Engineer & Project Director
PMU, DESWSP, Dhaka WASA


23.04.24
কামরুন নাহার লায়লী
অতিরিক্ত প্রধান প্রকৌশলী (আরপি এন্ড ডি)
ঢাকা ওয়াসা


Md. Asifur Rahman
প্রকৌশলী
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

Dhaka Environmentally Sustainable Water Supply Project (DESWSP)


REVISED ANNUAL PROCUREMENT PLAN FOR FY 2023-24 (WORKS)


SL No	Description of Procurement Packages (Works)	Unit	Quantity (RDPP)	Real Quantity /Plan for FY	Procurement method & type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk. (RDPP)	Actual Estd. Cost in Lakh Tk.	Contract amount in Lakh Tk.	Revised Allocation for current year (FY 23-24) in Lakh Tk.	Time code for process	Advertise PQ	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature (days)	Time for completion of contract (days)	Remarks
8	Road Restoration Work at East Side of Gazi-Bridge (North and South Approach) under Treated Water Transmission Line Alignment (P-2) under DESWSP, Dhaka WASA (RFQW No 3.70)	Package	-	-	RFQW	PD	DWASA-GoB	-	10.000	-	10.000	Planned Dates	30-Apr-24	07-May-24	07-May-24	08-May-24	10-May-24	12-May-24	12	60		
												Planned Days										
												Actual Dates										
9	Construction of demarcation pillar for pipe laying work under the RWP alignment (PK 14 to 22, 5 km) Under DESWS Project, DWASA (Package No. W5/Lot no 1) File No:	Package	-	-	LTM	HOPE	DWASA & GoB	-	10.000	-	10.000	Planned Dates	30-Apr-24	14-May-24	17-May-24	20-May-24	23-May-24	20-Jun-24	51	60		
												Planned Days										
												Actual Dates										
10	Construction of demarcation pillar for pipe laying work under the RWP alignment (5 km) Under DESWS Project, DWASA (Package No. W5/Lot no 2)	Package	-	-	RFQW	PD	DWASA & GoB	-	10.000	-	10.000	Planned Dates	30-Apr-24	14-May-24	17-May-24	20-May-24	23-May-24	20-Jun-24	51	60		
												Planned Days										
												Actual Dates										
8	Re-construction work of 600 mm RCC Pipe and RCC Inspection Pit at Jalshiri Residential Area at B Section under Package 2, under DESWSP, Dhaka WASA (RFQW no. 3.71)	Package	-	-	RFQW	PD	GoB/DWASA	-	10.000	-	10.000	Planned Dates	30-Apr-24	14-May-24	17-May-24	20-May-24	23-May-24	20-Jun-24	51	60		
												Planned Days										
												Actual Dates										
11	Construction of 50 m Open Drain at Boropit Area of BWDB Land at Rugganj, Narayanganj under DESWSP, Dhaka WASA (Package No: W6/Lot no 1)	Package	-	-	LTM	HOPE	GoB/DWASA	-	35.000	-	10.000	Planned Dates	30-Apr-24	14-May-24	17-May-24	20-May-24	23-May-24	20-Jun-24	51	120		
												Planned Days										
												Actual Dates										
12	Construction of 50 m Open Drain at Boropit Area of BWDB Land at Rugganj, Narayanganj under DESWSP, Dhaka WASA (Package No. W7/Lot no 2)	Package	-	-	LTM	HOPE	GoB/DWASA	-	35.000	-	10.000	Planned Dates	30-Apr-24	14-May-24	17-May-24	20-May-24	23-May-24	20-Jun-24	51	120		
												Planned Days										
												Actual Dates										
13	Supply and testing of CT and PT, Metering Box and installation of grounding equipment for substation and fencing of electric pole at the Gandharbupur Water Treatment Plant (WTP) and Intake Pumping Station (IPS) Under DESWS Project, DWASA (Package No. 03.72)	Package	-	-	LTM	PD	DWASA & GoB	-	25.000	-	25.000	Planned Dates	30-Apr-24	14-May-24	17-May-24	19-May-24	21-May-24	18-Jun-24	49	180		
												Planned Days										
												Actual Dates										
14	Urgent Unforeseen Works and related services	Package	-	-	RFQW/LTM	HOPE	ADB/DWASA & GoB	-	-	-	12.500	Planned Dates										
												Planned Days										
												Actual Dates										
Total Value of Works=											144176.235											


 21.4.24
Mahrin Binte Islam
 Sub-Divisional Engineer
 PMU, DESWSP, Dhaka WASA.



 21.04.2024
Mostafijur Rahman
 Executive Engineer
 PMU, DESWS Project
 Dhaka WASA.


AR-Aorlin
21.4.24


 21/04/2024
 প্রকল্প পরিচালক
 ডিইএসডব্লিউএসপি, ঢাকা ওয়াসা।


 মোঃ মাহিদুল ইসলাম
 ডিইএসডব্লিউএসপি, ঢাকা ওয়াসা।


 21/04/2024
Md. Wahidul Islam Murad
 Superintending Engineer &
 Project Director
 PMU, DESWSP, Dhaka WASA


 23.04.24
 কামরুন নাহার লায়লী
 অতিরিক্ত প্রধান প্রকৌশলী (আরপি এন্ড ডি)
 ঢাকা ওয়াসা


 প্রকৌঃ তাকসিম এ খান
 ব্যবস্থাপনা পরিচালক
 ঢাকা ওয়াসা।